

**Statement of Revenues and Expenses**  
**For the year ended June 30, 2006 (UNAUDITED)**

ID	Item	Football	Men's	Women's	Other	Non-	Total
			Basketball	Basketball	Sports	Program	
1	Ticket Sales.	895827	98714	6825	53282	0	1054648
2	Student Fees	0	0	0	0	12636894	12636894
3	Guarantees.	775000	158000	1000	0	0	934000
4	Contributions.	5660	0	479	35744	2389361	2431244
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	76999	268359	345358
7	Direct Institutional Support.	0	0	0	0	1493536	1493536
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	933553	0	0	0	1900216	2833769
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	0	0
11	Program Sales, Concessions, Novelty Sales, and Parking.	0	0	0	0	9745	9745
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	3000	502809	505809
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	73098	73098
15	Other.	81311	0	0	25752	435578	542641
16	Subtotal Operating Revenue.	2691351	256714	8304	194777	19709596	22860742
<b>Expenses</b>							
17	Athletic Student Aid.	1577375	322781	304620	2369097	601544	5175417
18	Guarantees.	110000	167000	10470	23470	0	310940
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1914255	449698	277892	1497520	0	4139365
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	107317	29441	33726	0	4353665	4524149
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	176772	58289	44726	133530	0	413317
25	Team Travel	581659	253182	117093	736616	2994	1691544
26	Equipment, Uniforms and Supplies.	257194	24552	20349	226892	104944	633931
27	Game Expenses.	669277	75543	52623	90843	75687	963973
28	Fund Raising, Marketing and Promotion.	0	0	0	0	864820	864820
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	172287	8000	7524	84539	1611042	1883392
31	Spirit Groups	0	0	0	0	204865	204865
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	0	0	0	0	493445	493445
34	Memberships and Dues.	3036	510	2200	10729	531858	548333
35	Other Operating Expenses.	1712514	52590	44534	254794	1230864	3295296
36	Total Operating Expenses.	7281686	1441586	915757	5428030	10075728	25142787
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>(-4590335)</b>	<b>(-1184872)</b>	<b>(-907453)</b>	<b>(-5233253)</b>	<b>9633868</b>	<b>(-2282045)</b>