



Strategic Objective 1 (SO1) output indicators as of December 2023



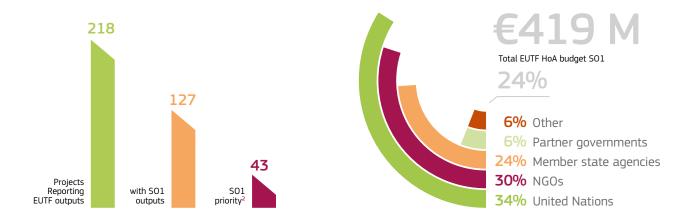
Key EUTF S01 output indicators as of December 2023



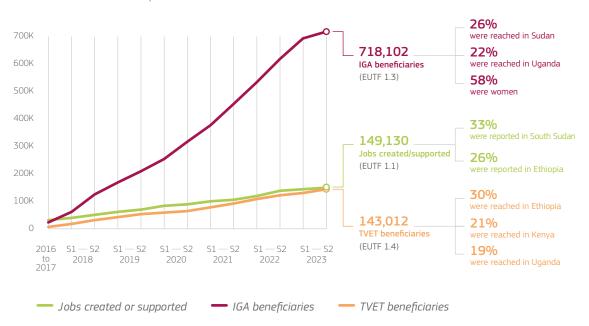




EUTF SO1 portfolio in HoA



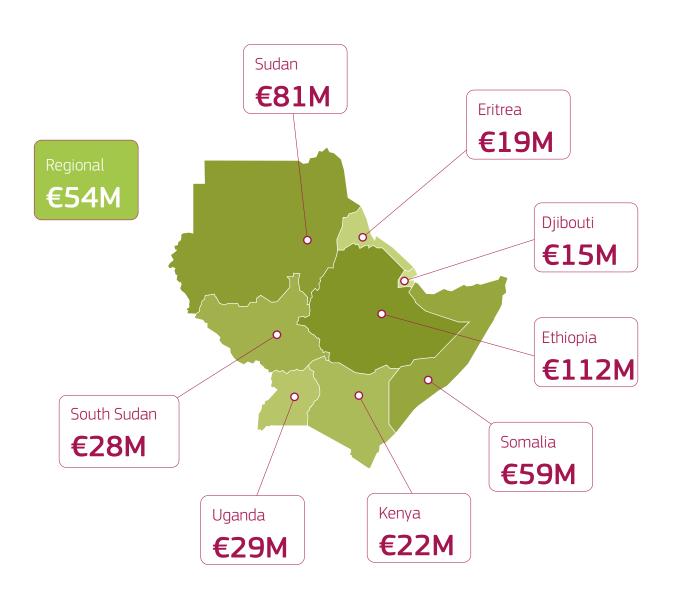
Key SO1 trends
Cumulative EUTF SO1 outputs





S01 funding by country







Implementation areas and key SO1 outputs as of December 2023



Warrap State, South Sudan

6,814 jobs created (EUTF 1.1), 89% of which are attributable to bi-monthly teacher incentives paid to schools to strengthen the education system, and 11% are attributable to the economic empowerment of women to gain employment and establish MSMEs.

Khartoum State, Sudan

4,320 TVET beneficiaries (EUTF 1.4) supported to improve their employment prospects, most notably in the services sector, as unemployment in the region reached 21% in 2023.iv

Djibouti City, Djibouti

2,496 TVET beneficiaries (EUTF 1.4) supported to improve their employment prospects in Djibouti's strategic port sector.

Northern Region, Uganda

9,419 jobs created/supported (EUTF 1.1) (56% of which for refugees) through the creation of VSLA and livelihood groups, TVET, IGA trainings and cash-for-work activities to enhance employment opportunities in a region that hosts the largest refugee population in the Horn of Africa.ⁱ

Togdheer Region, Somalia³

1,626 beneficiaries supported with IGA trainings (EUTF 1.3) (90% female) in a region where 54% of the population live below the poverty line (i.e. earn less than 2 USD per day).vi

Turkana County, Kenya

17,884 TVET beneficiaries (EUTF 1.4) (37% refugees and 63% host community members) trained in agriculture, fishery and livestock development as well as financial literacy in a county that hosts 288,206 refugees and asylum seekersⁱⁱ and whose economy relies primarily on agriculture, livestock farming and fishing.ⁱⁱⁱ

Amhara Region, Ethiopia

39,192 IGA beneficiaries (EUTF 1.3) in a region (particularly the Northern Regions) where livelihoods have been severely impacted by conflicts, high levels of food insecurity and El Niño-related drought.*

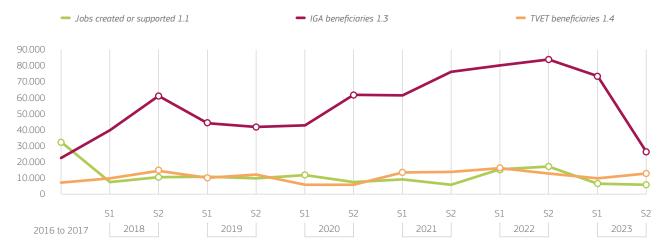
Number of SO1 priority projects per region⁴

0 1 2 3 4



Key SO1 outputs

Non-cumulative EUTF SO1 outputs





Large early output in 2016-2017 (32,425) followed by lower but sizeable semesterly outputs from S2 2018 (10,249) to S1 2020 (11,776)

The most significant EUTF-funded projects contributing to job creation up to 2020 are IMPACT MM (South Sudan), EU IOM-JI (Regional), SINCE (Ethiopia), Improving Nutrition WFP (Sudan), and SPRS-NU DRC (Uganda).

Increase in 2022

The Outreach SS UNICEF (South Sudan) and Kenya-EU partnerships NCTC projects, which began implementation in 2022, along with the already implementing Improving Nutrition WFP (Sudan), EU-IOM-JI (Regional) and EnJOY (Ethiopia) projects contributed to job creation through the provision of incentives and allowances for teachers, and implementation of cash-for-work activities.

Decreased semesterly outputs in S1 2023 (6,322)^s and S2 2023 (5,891)

Several key contributing projects such as **Outreach SS UNICEF** (South Sudan), **RISE ACF** (Uganda), **HealthPro Goal** (Sudan) and **SSRD FAO** (South Sudan) slowed down their activities before ending implementation in 2023.



Steady increase from 2016 (22,412) to S2 2018 (61,498) followed by drop in S1 and S2 2019 (86,143 for the year)⁶

RDPP projects (multi-country), Improving Nutrition WFP (Sudan) and SPRS-NU DRC (Uganda) implemented key IGA activities in 2018 and 2019, but most reported smaller outputs in S2 2019.

Renewed increase between S2 2020 (62,105)⁷ and S2 2022 (84,028)⁸ – the largest biannual output reported thus far

The Improving Nutrition WFP and Acacia – Arabic Gum Value Chain projects in Sudan reported some of the largest biannual project outputs of IGA beneficiaries in 2022, and at the same time other contributing projects were launched under the Decentralised DRR (Ethiopia), RISE and SUPREME (Uganda) as well as the SRRD (South Sudan) programmes.

Large drop from S1 2023 (73,708)⁹ to S2 2023 (26,354)

Key contributing projects such as the RISE (Uganda), SSRD WV and Women Empowerment projects (South Sudan) slowed down IGA activities before ending in 2023.



Increase through S2 2018 (14,301) followed by a drop in S1 2019 (9,948)¹⁰

SINCE (Ethiopia), SPRS-NU Enabel and RISE ACF (Uganda), RDPP UNHCR and Youth KE projects (Kenya) provided TVET trainings (formal and non-formal), skills development trainings and internship placements in 2018, followed by reduced output from RDPP UNHCR and Youth GIZ projects in 2019.

Renewed steady increase from S1 2021 (13,393)¹¹ to S1 2022 (16,286)¹²

The start of new projects such as RISE ACF (Uganda), South Sudan Women Empowerment Cordaid (South Sudan) and the Cross-Border projects (multi-country) contributed to some of the largest semester outputs for TVET and entrepreneurship trainings from S1 2021 onwards.

Renewed increase in S2 2023 (12,855)

Despite numerous key contributing projects such as RISE ACF (Uganda), RISE GIZ (Uganda), the South Sudan Women Empowerment Cordaid, DCA and Dorcas projects (South Sudan) and the SSRD projects (South Sudan) coming to an end in 2023, EnJOY (Ethiopia), ILED FIG AECF (Somalia), and SPRS-NU Enabel (Uganda) projects contributed to a significant semester output on TVET and skills development in S2 2023.



ACF	Action Against Hunger
AECF	Africa Enterprise Challenge Fund
DCA	DanChurch Aid
DRC	Danish Refugee Council
EUTF	European Union Emergency Trust Fund for Africa
FAO	Food and Agriculture Organisation of the United Nations
FIG	Finance for Inclusive Growth in Somalia
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
GIZ	German Corporation for International Cooperation
HealthPro	Humanitarian Development Peace Nexus
HoA	Hom of Africa
IGA	Income-generating activities
ILED	Inclusive Local and Economic Development
IMPACT	Impact South Sudan
IOM	International Office for Migration
M	Million
NGO	Non-governmental organisation
Outreach SS	Outreach – Support to students in hard to reach areas in South Sudan
RDPP	Regional Development and Protection Programme
RISE	Response to Increased Demand on Government Service and Creation of Economic Opportunities in Uganda
SINCE	Stemming Irregular Migration in Northern & Central
S0	Strategic Objective
SPRS-NU	Support Programme for Refugee Settlements in the Northern Uganda
SRRD	South Sudan Rural Development
SUPREME	Security, Protection, and Economic Empowerment
TVET	Technical and vocational education and training
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
WFP	World Food Programme
WV	World Vision
Youth (programme)	Conflict Prevention, Peace, and Economic Opportunities for the Youth

Footnotes

- 1. Throughout this section, the term 'TVET' also includes other forms of skills development.
- 2. Projects with SO1 priority have a larger budget allocation to SO1 than to any other Strategic Objective, per the MLS portfolio analysis.
- 3. Geographical data disaggregation has not been possible for many Somalia projects, and as a result, regional output data provided for Somalia is significantly underrepresented.
- 4. The colours on the map represent the number of S01 priority projects in each region, while the key outputs selected highlight notable results achieved by EUTF projects. However, the number of S0 priority projects does not always correlate with the most significant collective outputs (because a single project could be responsible for an extremely large output, for example).
- 5. The S1 2023 output reported here differs from the 6,102 beneficiaries reported in the previous infographic, which is attributable to data corrections from the IP for CRRF ET Job Creation MC (Ethiopia), retroactive data reported by ILED ISED NIS (Somalia), delayed data verification for JPP UNOPS (Somalia) and minor mapping revisions for Cross-Border BORESHA III DRC (Regional).
- 6. The S2 2019 output reported here differs from the 42,233 beneficiaries reported in the previous infographic, which is attributable to minor remapping revisions for RDPP ET Plan, RESET II ACF and RESET II REAL iDE (Ethiopia), RDPP KE UNHCR (Kenya), and RESTORE 2 DFN (Somalia).
- 7. The S2 2020 output reported here differs from the 57,299 beneficiaries reported in the previous infographic, which is attributable to minor remapping revisions for RESTORE 2 DFN and RESTORE 2 WV (Somalia) as well as RISE ACF (Uganda), SSRD FAO and SSRD WV (South Sudan).
- 8. The S2 2022 output reported here differs from the 82,378 beneficiaries reported in the previous infographic, which is attributable to minor remapping revisions for SSRD FAO, SS Women Empowerment DCA and SSRD WV (South Sudan), as well as for RISE ACF and SUPREME Livelihoods WV (Uganda), and CRRF KE Self-Reliance project (Kenya).
- 9. The S1 2023 output reported here differs from the 59,673 beneficiaries reported in the previous infographic, which is attributable to major remapping revisions for SSRD FAO (South Sudan), RISE ACF and SUPREME Livelihoods WV (Uganda), Alianza Shire (Ethiopia), CRRF KE Self-Reliance project (Kenya), retroactive data addition for DRR SIDAMA (Ethiopia), CRRF Urban Development Koboko and RED Save the Children (Uganda), SS Jobs Creation ITC (South Sudan), as well as data corrections from IP for ILED FIG AECF (Somalia) and CRRF ET Job Creation MC and DRR Amhara (Ethiopia), Youth & Women WE-RISE AICS and Acacia Arabic Gum Value Chain in Sudan Support (Sudan).
- 10. The S1 2019 output reported here differs from the 9,366 beneficiaries reported in the previous infographic, which is attributable to major remapping revisions for RDPP ET Plan and RESET II ACF (Ethiopia).
- 11. The S1 2021 output reported here differs from the 16,470 beneficiaries reported in the previous infographic, which is attributable to major remapping revisions for RDPP ET Plan (Ethiopia), RESTORE 2 DFN and RESTORE 2 WV (Somalia), SSRD FAO and TCF EA Ministry (South Sudan), and RISE ACF (Uganda), as well as data corrections from IP for ILED RAAISE FAO (Somalia).
- 12. The S1 2022 output reported here differs from the 23,283 beneficiaries reported in the previous infographic, which is attributable to major remapping revisions for SSRD FAO, SS Women Empowerment DCA and SS Jobs Creation ITC (South Sudan), and RISE ACF (Uganda).

Sources

- xiii. UNHCR, 'Update of UNHCR operations in the East and Horn of Africa', 6 March 2024.
- xiv. UNHCR, 'Refugees and asylum-seekers in Turkana County', 31 May 2024
- xv. IOM, 'Mobility tracking and multi-sectoral location assessment: Turkana County', 2023.
- xvi. Trading Economics, 'Sudan Unemployment Rate', 2024.
- xvii. FEWS NET, 'Hunger and acute malnutrition outpace the scale-up of food assistance Ethiopia', 2 February 2024.
- xviii. Somalia National Bureau of Statistics, 'Somalia national poverty report', 2023.





Funding and non-responsibility disclaimer:This material was produced with the financial support of the European Union through the European Emergency Trust Fund for Africa. Its contents are the sole responsibility of Altai Consulting and do not necessarily reflect the views of the European Union.

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