The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.



LAWS OF ALASKA 2022

Source CCS HB 281(brf sup maj fld H)

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

1	Appropriation General Other
2	Allocations Items Funds Funds
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
5	Judicial Retirement System 1042, National Guard Retirement System 1045.
6	Health Plans Administration 35,678,900
7	Labor Agreements 37,500
8	Miscellaneous Items
9	Shared Services of Alaska 20,176,300 6,928,900 13,247,400
10	The amount appropriated by this appropriation includes the unexpended and unobligated
11	balance on June 30, 2022, of inter-agency receipts and general fund program receipts
12	collected in the Department of Administration's federally approved cost allocation plans,
13	which includes receipts collected by Shared Services of Alaska in connection with its debt
14	collection activities.
15	Office of Procurement and 9,067,400
16	Property Management
17	Accounting 8,900,000
18	Print Services 2,208,900
19	Administration State Facilities Rent 506,200 506,200
20	Administration State 506,200
21	Facilities Rent
22	Public Communications Services -2,379,500 -2,279,500 100,000
23	Public Broadcasting - Radio 1,500,000-
24	It is the intent of the legislature that the Department of Administration allocate funds for radio
25	grants to rural stations whose broadcast coverage areas serve 20,000 people or less.
26	Satellite Infrastructure 879,500
27	Office of Information Technology 63,920,500 63,920,500
28	Alaska Division of 63,920,500
29	Information Technology
30	Risk Management 40,593,300 40,593,300
31	Risk Management 40,593,300
32	The amount appropriated by this appropriation includes the unexpended and unobligated
33	balance on June 30, 2022, of inter-agency receipts collected in the Department of

1		App	propriation	General	Other
2	Al	locations	Items	Eunds	Funds
3	Administration's federally approved co	st allocation	płan.	38,088,600	
4	Legal and Advocacy Services	MP	62,523,900	-60,438,500 -	2,085,400
5	It is the intent of the legislature that	the Departm	nent of Admir	istration use the	additional
6	funding included in this appropriatio	n to provide	retention bonu	ises to the Publi	c Defender
7	Agency and the Office of Public Ad	vocacy staff	who are emplo	oyed on June 30	, 2022, and
8	who continue to be employed on May	31, 2023. It	is the intent of	the legislature t	hat bonuses
9	be allocated as follows: \$10,000 for	or attorney p	positions; \$5,0	00 for associate	attorneys,
10	paralegals, investigators, or similar	positions; and	d \$3,000 for 1	aw office assista	ants, public
11	guardians, and general office person	ınel. It is no	ot the intent of	f the legislature	to provide
12	bonuses to the Public Defender, the	ne Office of	Public Advo	cacy Division I	Director, or
13	nonpermanent positions.	8, 724,900			
14	Office of Public Advocacy	9,693,300-			
15	Public Defender Agency	2,830,600			
16	Alaska Public Offices Commission		1,071,500	1,071,500	
17	Alaska Public Offices	1,071,500			
18	Commission				
19	Motor Vehicles		18,799,200	18,228,300	570,900
20	Motor Vehicles	8,799,200			
21	Agency Unallocated		608,600	278,200	330,400
22	Unallocated Rates	608,600			
23	Adjustment				
24	* * * *		*	* * * *	
25	* * * * Department of Commerce	ce, Communi	ity and Econor	mic Developmer	ıt * * * * *
26	* * * *		*	* * * *	
27	Executive Administration		6,696,000	1,161,800	5,534,200
28	Commissioner's Office	1,617,400			
29	Administrative Services	4,565,600			
30	Alaska Broadband Office	513,000			
31	Banking and Securities		4,314,400	4,314,400	
32	Banking and Securities	4,314,400	(1) 818 400	7,372,500	
33	Community and Regional Affairs	(n-	16,118,400	10,672,500	5,445,900

1			•		
1 2		1202400 0001	propriation	General	Other
3	Community and Regional	Allocations 9,677,000	Items	Funds	Funds
4	Affairs	13,777,000			
5	It is the intent of the legislature th	nat the Denartmer	t of Commerce	Community and	d Economic
6	Development submit a written r	•		•	
7	Legislative Finance Division by I				oos und the
8	(1) the amount each community	•			d Insurance
9	Program has paid into the program	-	-		
10	program for claims, and the avera			•	
11	(2) for the top five states that ha	0 1	•		,
12	the National Flood Insurance Pr		^	-	•
13	amount of claims paid out of the	e program, and th	e average prem	ium for a home	in a special
14	flood hazard area; and				
15	(3) the number of properties in e	each community i	n the state that	has been added	to a special
16	flood hazard area through mapp	ing efforts by the	e Federal Emer	gency Managen	nent Agency
17	since 2010.				
18	Serve Alaska	2,141,400			
19	Revenue Sharing		14,128,200		14,128,200
20	Payment in Lieu of Taxes	10,428,200			
21	(PILT)				
22	National Forest Receipts	600,000			
23	Fisheries Taxes	3,100,000			
24	Corporations, Business and		17,234,800	16,167,100	1,067,700
25	Professional Licensing				
26	The amount appropriated by the	his appropriation	includes the u	nexpended and	unobligated
27	balance on June 30, 2022, of rec	eipts collected un	der AS 08.01.06	55(a), (c) and (f)	-(i).
28	Corporations, Business and	17,234,800			
29	Professional Licensing				
30	It is the intent of the legislature	that the Departme	nt of Commerce	e, Community as	nd Economic
31	Development, Division of Corp	porations, Busine	ss and Professi	onal Licensing	to develop a
32	plan to stabilize and set fee stru	ictures; develop a	new system for	r leveling the co	st of appeals

and investigations; and target fee relief for industries and occupations that are high need and

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alcohol and Marijuana	3,991,400			
4	Control Office				
5	Alaska Gasline Development Co	orporation	3,082,100		3,082,100
6	Alaska Gasline Development	3,082,100			
7	Corporation				
8	Alaska Energy Authority		8,499,000	3,674,600	4,824,400
9	Alaska Energy Authority	780,700			
10	Owned Facilities				
11	Alaska Energy Authority	5,518,300			
12	Rural Energy Assistance				
13	Statewide Project	2,200,000			
14	Development, Alternative				
15	Energy and Efficiency				
16	Alaska Industrial Development	and	15,538,700		15,538,700
17	Export Authority				
18	Alaska Industrial	15,201,700			
19	Development and Export				
20	Authority				
21	Alaska Industrial	337,000			
22	Development Corporation			8	
23	Facilities Maintenance	m	11.536.300		
24	Alaska Seafood Marketing Ins	titute	-26,536,300	5,000,000	21,536,300
25	The amount appropriated by the	nis appropriation	includes the	unexpended and	unobligated
26	balance on June 30, 2022 of t	he statutory desi	ignated progra	m receipts from	the seafood
27	marketing assessment (AS 16.5)	1.120) and other	statutory desig	nated program re	eceipts of the
28	Alaska Seafood Marketing Instit	ute.			
29	Alaska Seafood Marketing	V-26,536,300			
30	Institute				
31	Regulatory Commission of Ala	ıska	9,825,000	9,685,100	139,900
32	The amount appropriated by the	his appropriation	includes the	unexpended and	l unobligated
33	balance on June 30, 2022, of	the Department	of Commerce	, Community, a	nd Economic

1		$\mathbf{A}_{\mathbf{J}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Development, Regulatory Commiss	sion of Alaska	receipts accoun	t for regulatory o	ost charges
4	under AS 42.05.254, AS 42.06.286,	and AS 42.08	.380.		
5	Regulatory Commission of	9,825,000			
6	Alaska				
7	DCCED State Facilities Rent		1,359,400	599,200	760,200
8	DCCED State Facilities Rent	1,359,400			
9	Agency Unallocated		326,400	178,400	148,000
10	Unallocated Rates	326,400			
11	Adjustment				
12	* *	: * * *	* * * * *		
13	* * * * * De	epartment of	Corrections * *	* * *	
14	* *	* * * *	* * * *		
15	It is the intent of the legislature that	t the Departm	ent of Correction	ns work with the	Department
16	of Health to devise a proposal before	ore July 1, 202	23, to establish	an oversight bod	y to oversee
17	standards of care for health care ser	rvices and beh	avioral health se	ervices provided t	o inmates.
18	Facility-Capital Improvement Un	nit	1,585,400	1,585,400	
19	Facility-Capital	1,585,400			
20	Improvement Unit				
21	Administration and Support		10,325,300	9,868,600	456,700
22	Office of the Commissioner	1,116,300			
23	Administrative Services	5,411,200			
24	Information Technology MIS	2,387,600			
25	Research and Records	1,120,300			
26	DOC State Facilities Rent	289,900	267,955,700	251,532,100	
27	Population Management	7~0	268,239,700	251,816,100	16,423,600
28	Recruitment and Retention	554,100			
29	Correctional Academy	1,536,800			
30	Institution Director's	2,172,800 2,456,800			
31	Office				
32	Classification and Furlough	1,228,500			
33	Out-of-State Contractual	300,000			

1		$\mathbf{A}_{\mathbf{j}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Adjustment				
4	* * * * *		* * * *	*	
5	* * * * Department of	of Education a	nd Early Devel	opment * * * *	*
6	* * * *		* * * *	*	
7	K-12 Aid to School Districts		20,791,000		20,791,000
8	Foundation Program	20,791,000			
9	K-12 Support		13,706,300	13,706,300	
10	Residential Schools Program	8,535,800			
11	Youth in Detention	1,100,000		_	
12	Special Schools	4,070,500	252,906,800	27,027,600 -27,300,500-	
13	Education Support and Admin S	Services	-253,179,700-	-27,300,500-	225,879,200
14	Executive Administration	1,058,100			
15	Administrative Services	2,069,700			
16	Information Services	1,199,100			
17	School Finance & Facilities	2,569,800			
18	Child Nutrition	77,154,200			
19	Student and School	152,334,800	•		
20	Achievement				
21	State System of Support	1,906,900			
22	Teacher Certification	968,600			
23	The amount allocated for Teach	er Certificatio	n includes the	unexpended and	d unobligated
24	balance on June 30, 2022, of the	Department of	of Education and	l Early Develop	ment receipts
25	from teacher certification fees und	der AS 14.20.0	20(c).		
26	Early Learning Coordination	8,218,500			
27	Pre-Kindergarten Grants	5,700,000			
28	Alaska State Council on the Ar	ts	3,877,700	701,800	3,175,900
29	Alaska State Council on the	3,877,700			
30	Arts				
31	Commissions and Boards		258,300	258,300	
32	Professional Teaching	258,300			
33	Practices Commission				

1	· ·	$\mathbf{A}_{\mathbf{I}}$	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	It is the intent of the legislat	ure that \$1.9 million	UGF, in additi	ion to the \$3.1 r	nillion UGF
4	requested by the Governor i	n FY23, be distribut	ted to the Alasl	ka Native Tribe	s and Tribal
5	Organizations participating i	n the Alaska Tribal	Child Welfare	Compaet so th	at they may
6	provide the services outlined		59 548 500 /	mg 201 500	
7	Juvenile Justice	201 100	59,548,500 / - 59,884,900	-57,117,900-	2,767,000
8	McLaughlin Youth Center	18,627,500			
9	Mat-Su Youth Facility	2,748,900			
10	Kenai Peninsula Youth	2,234,400			
11	Facility				
12	Fairbanks Youth Facility	4,918,500			
13	Bethel Youth Facility	5,550,000			
14	Johnson Youth Center	4,850,900			
15	Probation Services	17,637,100			
16	Delinquency Prevention	1,381,700			
17	Youth Courts	447,300			
18	Juvenile Justice Health	1,488,600			
19	Care				
20	Departmental Support Serv	vices	15,659,900	5,867,000	9,792,900
21	Information Technology	4,884,800			
22	Services				
23	Public Affairs	420,400			
24	State Facilities Rent	1,330,000			
25	Facilities Management	726,700			
26	Commissioner's Office	2,103,100			
27	Administrative Services	6,194,900			
28	Agency Unallocated		811,700	453,800	357,900
29	Unallocated Rates	811,700			
30	Adjustment				
31		* * * *	* * * *		
32	* * * *	* Department of Fi	ish and Game *	* * * * *	
33		* * * *	* * * * *		

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Public Health	2,153,700			
4	Administrative Services				
5	Emergency Programs	13,537,500			
6	Chronic Disease Prevention	23,463,500			
7	and Health Promotion				
8	Epidemiology	16,672,300			
9	Bureau of Vital Statistics	5,909,200			
10	Emergency Medical Services	3,133,700			
11	Grants				
12	State Medical Examiner	3,520,200			
13	Public Health Laboratories	9,055,600	, , , , , , , , , , , , , , , , , , ,	20.749.600	
14	Senior and Disabilities Services	s -	56,924,400	31,746,800	25,177,600
15	It is the intent of the legislature	that the department	develop a fiv	e-year plan, in	collaboration
16	with stakeholders, to eradicate the	ne waitlist for the I	ntellectual and	d Developmenta	l Disabilities
17	waiver and to prevent waitlists	for other Home an	d Community	Based Waivers	, and submit
18	the plan to the Co-Chairs of the	Finance Committe	es and the Leg	gislative Finance	Division by
19	December 20, 2022.	-9 (18,790,900 -20,289,100			
20	Senior and Disabilities	-20,289,100			
21	Community Based Grants				
22	It is the intent of the legislature	that the department	nt distribute \$	586,000 UGF, i	n addition to
23	the FY22 level of grant funding	g for the Centers i	for Independent	nt Living, to th	e Centers for
24	Independent Living. It is further	more the intent of	the legislature	that \$912,200, 1	be distributed
25	to SDS Community Based Gran	t recipients that pro	vide services	to Alaska senio	s, in addition
26	to their FY22 level of grant fund	ling.		27	
27	Early Intervention/Infant	1,859,100			
28	Learning Programs				
29	Senior and Disabilities	23,492,800			
30	Services Administration				
31	General Relief/Temporary	9,654,700			
32	Assisted Living				
33	It is the intent of the legislate	ure that the depar	tment increas	e the daily rate	e for General

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Relief/Temporary Assisted Living	g from \$70 to	\$104.30 to re	flect Alaska's i	nflation rate
4	(according to the Bureau of Labor	Statistics' Cons	sumer Price In-	dex for Urban A	Alaska) since
5	the rate was last set on July 1, 2002	2.			
6	Commission on Aging	218,400			
7	Governor's Council on	1,410,300			
8	Disabilities and Special				
9	Education				
10	Departmental Support Services		41,443,500	13,505,500	27,938,000
11	Public Affairs	1,624,000			
12	Quality Assurance and Audit	1,207,600			
13	Commissioner's Office	8,401,500			
14	It is the intent of the legislature	that Medicaid	and AlaskaCa	are, along with	Trustees and
15	Retirees, convert claims data to a	common layou	t and provide t	hat data to the I	Department of
16	Commerce, Community, and Ecor	nomic Developn	nent.		
17	Administrative Support	9,372,000			
18	Services				
19	Information Technology	14,951,400			
20	Services				
21	HSS State Facilities Rent	3,091,000			
22	Rate Review	2,796,000			
23	Human Services Community M	atching	1,387,000	1,387,000	
24	Grant				
25	Human Services Community	1,387,000			
26	Matching Grant				
27	Community Initiative Matching	g Grants	861,700	861,700	
28	Community Initiative	861,700			
29	Matching Grants (non-				
30	statutory grants)	4.00	357 768,900	568,141,400 -591,141,400	
31	Medicaid Services	/mg _	2,380,768,900	-591,141,400-	1,789,627,500
32	It is the intent of the legislature t	hat the departm	ent submit the	Medicaid Unres	tricted General
33	Fund Obligation Report for FY2	22 and the first	half of FY23 1	to the co-chairs	of the Finance

1		App	ropriation	General	Other
2	Alloca	itions	Items	Funds	Funds
3	Committees and the Legislative Finance	Division	by January 31	st, 2023 and su	bsequently
4	update the report as requested by the legis	lature.			
5	It is the intent of the legislature that the	departmen	t draw a minin	num of 70 new	individuals
6	from the Intellectual and Developmenta	ıl Disabili	ties waiver w	aitlist in FY23	to receive
7	services. The department shall submit a	waiver am	endment, if ne	ecessary, to the	Centers for
8	Medicare and Medicaid to ensure costs f	or this inc	reased draw w	ill be matched v	with federal
9	dollars.				
10	No money appropriated in this appropria	tion may	be expended for	or an abortion t	hat is not a
11	mandatory service required under AS	47.07.03	0(a). The mo	oney appropriat	ed for the
12	Department of Health may be expended of	nly for ma	ndatory servic	es required unde	er Title XIX
13	of the Social Security Act, unless a U.S. S	Supreme C	ourt decision p	provides new pre	ecedent, and
14	for optional services offered by the state	under the	state plan for	medical assista	nce that has
15	been approved by the United States Depa		Health and Hur	nan Services.	
16	Medicaid Services $\sim \begin{pmatrix} 2,330,7\\ -2,353,7 \end{pmatrix}$	54,400			
17	It is the intent of the legislature th	at the en	nployer entitie	es receiving th	e increased
18	reimbursement rate for providing service	es under 1	the Home and	Community Ba	sed Service
19	Waivers, Personal Care Assistant State	Plan, Con	munity First (Choice, and the	Long Term
20	Services and Supports, Targeted Case	Managem	ent programs	provide a 10%	increase to
21	employee wages.				
22	Adult Preventative Dental 27,0	04,500			
23	Medicaid Svcs				
24	Agency Unallocated		1,744,400	618,500	1,125,900
25	Unallocated Rates 1,7	44,400			
26	Adjustment				
27	* * * *		* * * *	k *	
28	* * * * Department of Lab	or and W	orkforce Deve	lopment * * * *	: *
29	* * * *		* * * *	* *	
30	Commissioner and Administrative		32,663,300	16,982,900	15,680,400
31	Services				
32	Commissioner's Office 1,2	244,400			
33	Workforce Investment Board 20,	850,000			

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Labor Relations	488,000			
4	Agency				
5	Management Services	4,041,400			
6	The amount allocated for Man	nagement Services	includes the u	inexpended and	unobligated
7	balance on June 30, 2022, o	of receipts from a	all prior fiscal	years collected	under the
8	Department of Labor and	Workforce Devel	opment's fede	ral indirect cos	t plan for
9	expenditures incurred by the De	epartment of Labor	and Workforce	e Development.	
10	Leasing	2,070,400			
11	Labor Market Information	3,969,100			
12	Workers' Compensation		11,554,500	11,554,500	
13	Workers' Compensation	6,048,600			
14	Workers' Compensation	435,500			
15	Appeals Commission				
16	Workers' Compensation	784,700			
17	Benefits Guaranty Fund				
18	Second Injury Fund	2,862,600			
19	Fishermen's Fund	1,423,100	10.878.100	NOT 6.752,800	
20	Labor Standards and Safety	2.328,500	-11,014,600	-6,889,300-	4,125,300
21	Wage and Hour	2,376,700			
22	Administration	2069,700			
23	Mechanical Inspection	-3,158,000			
24	Occupational Safety and	5,293,300			
25	Health				
26	Alaska Safety Advisory	186,600			
27	Council				
28	The amount allocated for the	Alaska Safety Ad	visory Council	includes the une	expended and
29	unobligated balance on Jun	e 30, 2022, of	the Departme	nt of Labor and	d Workforce
30	Development, Alaska Safety A	Advisory Council r	eceipts under A	AS 18.60.840.	
31	Employment and Training S	Services	66,634,100	5,818,600	60,815,500
32	Employment and Training	5,419,200			
33	Services Administration				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3		* * * * *	* * * *		
4	It is the intent of the legislature t	that no funds s	hall be expende	ed for any activit	y related to
5	Torres v. Texas Department of Pul	blic Safety.	(40,418,800 / -42,218,800-	1735,233 300	
6	Criminal Division	7 40.	-42,218,800-	37,033,300-	5,185,500
7	First Judicial District	2,854,300			
8	Second Judicial District	3,072,700			
9	Third Judicial District:	8,956,200			
10	Anchorage				
11	Third Judicial District:	6,462,700			
12	Outside Anchorage				
13	Fourth Judicial District	7,313,500			
14	Criminal Justice Litigation	7-4,649,300	8		
15	Criminal Appeals/Special	8,910,100		/	
16	Litigation	~ 0	49,217,100	~ 21.840,300	
17	Civil Division	7.7	-51,017,100	23,640,800	27,376,300
18	The amount appropriated by the	is appropriatio	n includes the	unexpended and	unobligated
19	balance on June 30, 2022, of is	nter-agency rec	ceipts collected	in the Departme	ent of Law's
20	federally approved cost allocation	plan 293, 400			
21	Deputy Attorney General's	7-2,093,400	-		
22	Office				
23	Child Protection	7,702,300			
24	Commercial and Fair	4,903,100			
25	Business				
26	The amount allocated for Con	nmercial and	Fair Business i	ncludes the une	xpended and
27	unobligated balance on June 30,	2022, of design	gnated program	receipts of the D	epartment of
28	Law, Commercial and Fair Busin	ness section, th	at are required	by the terms of a	settlement or
29	judgment to be spent by the State	e for consumer	education or cor	nsumer protection	1.
30	Environmental Law	1,976,100			
31	Human Services	3,280,000			
32	Labor and State Affairs	4,614,200)		
33	Legislation/Regulations	1,717,800			

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	The amount allocated for Adminis	trative Services	includes the un	nexpended and	unobligated
4	balance on June 30, 2022, of re	eceipts from a	ll prior fiscal	years collected	under the
5	Department of Natural Resource's	federal indirect	cost plan for ex	xpenditures incu	irred by the
6	Department of Natural Resources.				
7	Information Resource	3,564,300			
8	Management				
9	Interdepartmental	1,331,800			
10	Chargebacks				
11	Facilities	2,717,900			
12	Recorder's Office/Uniform	3,826,100			
13	Commercial Code				
14	EVOS Trustee Council	165,900			
15	Projects				
16	Public Information Center	797,900			
17	Oil & Gas		21,401,100	9,386,700	12,014,400
18	Oil & Gas	21,401,100			
19	The amount allocated for Oil &	Gas includes t	he unexpended	and unobligated	d balance on
20	June 30, 2022, not to exceed \$7,00	00,000, of the re	venue from the	Right-of-Way le	eases.
21	Fire Suppression, Land & Water	r	-95,246,100	-72,409,400	22,836,700
22	Resources				
23	Mining, Land & Water	30,550,200			
24	The amount allocated for Mining	, Land and Wa	ter includes the	unexpended and	d unobligated
25	balance on June 30, 2022, not	to exceed \$5,0	00,000, of the	receipts collect	ed under AS
26	38.05.035(a)(5).	8,999,800			
27	Forest Management &	-9,080,600	•		
28	Development				
29	The amount allocated for Forest I	Management ar	d Development	includes the un	expended and
30	unobligated balance on June 30, 2	1922, of the tim	ber receipts acco	ount (AS 38.05.1	110).
31	Geological & Geophysical	12,212,300	NI .		
32	Surveys				
33	The amount allocated for Geolo	gical & Geoph	ysical Surveys	includes the un-	expended and

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Officer Program				
4	Alaska Police Standards Council		1,330,400	1,330,400	
5	The amount appropriated by this	appropriation	includes the u	nexpended and	unobligated
6	balance on June 30, 2022, of the re	eceipts collected	d under AS 12.2	25.195(c), AS 12	2.55.039, AS
7	28.05.151, and AS 29.25.074 and r	eceipts collecte	d under AS 18.	65.220(7).	
8	Alaska Police Standards	1,330,400			
9	Council				
10	Council on Domestic Violence an	ıd	29,015,600	14,888,700	14,126,900
11	Sexual Assault				
12	Council on Domestic	29,015,600			
13	Violence and Sexual Assault	mo	49,330,400 -50,004,100	31,394,700	17,935,700
14	Statewide Support	•	-50,004,100	31,462,100	-18,542,000
15	Commissioner's Office	2,727,300			
16	Training Academy	3,781,300			
17	The amount allocated for the Tra				l unobligated
18	balance on June 30, 2022, of the re	eceipts collecte	d under AS 44.4	41.020(a).	
19	Administrative Services	4,391,500			
20	Alaska Public Safety	9,769,400			
21	Communication Services				
22	(APSCS)	60			
23	Information Systems	3,869,200			
24	Criminal Justice	-14,578,900-			
25	Information Systems Program				
26	The amount allocated for the C	riminal Justice	Information S	ystems Program	includes the
27	unexpended and unobligated ba	lance on June	30, 2022, of	the receipts col	lected by the
28	Department of Public Safety f	rom the Alask	ca automated	fingerprint syste	em under AS
29	44.41.025(b).				
30	Laboratory Services	9,302,900			
31	Facility Maintenance	1,469,200			
32	DPS State Facilities Rent	114,400			
33	Violent Crimes Compensation	Board	1,864,000		1,864,000

1		$\mathbf{A}_{\mathbf{j}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	collected by the Department of Tra	ansportation a	nd Public Facili	ties for the sale	or lease of
4	excess right-of-way.				
5	Central Region Construction	23,742,800			
6	and CIP Support				
7	Southcoast Region	8,062,600			
8	Construction				
9	State Equipment Fleet		36,233,400 167,979,400 168,054,400	29,200	36,204,200
10	State Equipment Fleet	36,233,400	167.979.400	Miz, 462,600	
11	Highways, Aviation and Facilities	, my	168,054,400	- 112,537,600	55,516,800
12	The amounts allocated for highway	s and aviation	a shall lapse into	the general fur	nd on August
13	31, 2023.				
14	The amount appropriated by this	appropriation	includes the u	inexpended and	unobligated
15	balance on June 30, 2022, of gene	ral fund prog	ram receipts col	lected by the D	epartment of
16	Transportation and Public Faciliti	es for collect	ions related to	the repair of da	amaged state
17	highway infrastructure.				
18	It is the intent of the legislature that	at DOT&PF c	reate and implen	nent a method to	solicit input
19	from and consult with local munic	ipalities, com	munity organiza	tions, Metropol	itan Planning
20	Organizations, Regional Transpor	tation Planni	ng Organization	ns and service	areas on the
21	creation and revision of the priori	tized list of st	ate-maintained r	oads and highw	ays for snow
22	plowing, and to coordinate these	efforts, whe	re appropriate,	with local gove	ernments and
23	service areas. This plan shall be	developed ar	nd submitted to	the Finance Co	ommittee Co-
24	Chairs and Legislative Finance Div	vision by Dece	ember 20th, 2022	2.	
25	Abandoned Vehicle Removal	100,000			
26	Central Region Facilities	6,145,300			
27	Northern Region Facilities	10,494,500			
28	Southcoast Region	3,045,900			
29	Facilities				
30	Traffic Signal Management	1,920,400			
31	Central Region Highways and	44,422,300			
32	Aviation	70,237,80	٥٥		
33	Northern Region Highways	-70,312,800			

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3		* * * *	* * * * *		
4	* * * * *	University of	of Alaska * * *	** /	
5		****	/ ****	mi	
6	University of Alaska	mi	859,051,300 - 861,387,200 -	598,407,400 -600,743,300-	260,643,900
7	Budget Reductions/Additions	955,200			
8	- Systemwide				
9	Systemwide Services	30,037,000			
10	Office of Information	16,377,700			
11	Technology	<i>/</i>			
12	Anchorage Campus	241, 229, 760 242,065,600			
13	Small Business Development	3,684,600			
14	Center				
15	Fairbanks Campus	418,837,500			
16	Education Trust of Alaska	4,239,800			
17	Kenai Peninsula College	16,345,800			
18	Kodiak College	5,606,700	1		
19	Matanuska-Susitna College	13,461,200)		
20	Prince William Sound	6,311,600)		
21	College				
22	Bristol Bay Campus	4,012,300)		
23	Chukchi Campus	2,218,000)		
24	College of Rural and	9,268,600)		
25	Community Development				
26	Interior Alaska Campus	5,266,700)		
27	Kuskokwim Campus	6,349,900)		
28	Northwest Campus	4,981,500	0		
29	UAF Community and Technical	12,466,50	0		
30	College				
31	Ketchikan Campus	5,218,90	0		
32	Sitka Campus	7,303,80	0		
33	Juneau Campus	46,378,30	0-		

1		$\mathbf{A}\mathbf{p}$	propriation	General	Other
2		Allocations	Items	Funds	Funds
3		****	* * *		
4	* *	* * * * Judiciar	y * * * * *		
5		****	* * *	7/1) 113.679.200	
6	Alaska Court System	8.230,100	17,789,200	-115,407,900	2,381,300
7	Appellate Courts	8,357,500			
8	Trial Courts	-97,857,700			
9	Administration and Support	-11,574,000-	53 454 000	m 2.833.900	
10	Therapeutic Courts	53 454 900	-3,491,100-	-2,870,100 -	621,000
11	Therapeutic Courts	3,491,100	O 466 100	200	
12	Commission on Judicial Conduc	466.200	475,300	475,300	
13	Commission on Judicial	475,300			
14	Conduct	2000	1.392,400	~95 1,392,400	
15	Judicial Council	5 1,392,400	-1,417,100	1,417,100 -	
16	Judicial Council	-1,417,100-			
17	Judiciary Unallocated		40,700	40,700	
18	Unallocated Rates	40,700			
19	Adjustment				
20		****	* * * *		
21	*	* * * * Legislat	ure * * * * *		
22		* * * * *	* * * *		
23	Budget and Audit Committee		16,183,900	16,183,900	
24	Legislative Audit	6,601,800			
25	Legislative Finance	7,648,000			
26	Committee Expenses	1,934,100			
27	Legislative Council		24,960,400	24,585,800	374,600
28	Administrative Services	9,779,300			
29	Council and Subcommittees	695,300			
30	Legal and Research Services	4,829,700			
31	Select Committee on Ethics	264,400			
32	Office of Victims Rights	1,053,900			
33	Ombudsman	1,484,600			

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	Alutiiq Museum & Archaeological	7,339,450		7,339,450
4	Repository (HD 32)			
5	Broadband Equity Access and Deployment	6,000,000		6,000,000
6	Program and Digital Equity Plan (HD 1-			
7	40)			
8	Chugach Region Archaeological	6,277,685		6,277,685
9	Repository (HD 12-28)			
10	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
11	Replace Alcohol Licensing Database (HD	750,000	750,000	
12	1-40)			
13	Grants to Named Recipients (AS			
14	37.05.316)			
15	Abused Women Aid In Crisis, Inc	347,000	347,000	
16	Shelter And Transitional Housing			
17	Renovations (HD 20)			
18/	Alaska Black Caucus Construction of	300,000	300,000-	
19	- the Equity Center (HD 20)			
20	Alaska Search and Rescue Association -	294,300	294,300	
21	Search and Rescue Statewide Training			
22	(HD 1-40)			
23	Dimond Alumni Special Projects Inc	588,775	588,775	
24	Replace Diving Boards (HD 12-28)			
25	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
26	36)			
27	Grants to Municipalities (AS			
28	37.05.315)			
29	City of Nome - Arctic Deep Draft Port	150,300,000	150,300,000	
30	(HD 39)			×.
31	City of Nome - Deep Draft Port (HD 39)	25,000,000	25,000,000	
32	Kenai River Bluff Stabilization (HD	6,500,000	6,500,000	
33	29-31)			

1			ppropriation	General	Other
2	W 11 W m	Allocations	Items	Funds	Funds
3	Wrangell - Water Treatment Plant		4,100,000	4,100,000	
4	Improvements (HD 36)				
5	Alternative Energy and Energy		3,655,600		3,655,600
6	Efficiency	(2, (2)			
7	Alaska Energy Authority -	63,600			
8	New Energy Auditor Training				
9	Grant Program (HD 1-40)	7 0.6.000			
10	Alaska Energy Authority -	796,000			
11	New Energy Efficiency				
12	Revolving Loan Fund				
13	Capitalization Program (HD				
14	1-40)	-0 < 0.00			
15	Alaska Energy Authority -	796,000	*		
16	State Energy Program (HD 1-				
17	40)	• • • • • • • • •			
18	Alaska Energy Authority -	2,000,000			
19	Energy Efficiency				
20	Conservation Block Grants				
21	(HD 1-40)				
22	* * * *		* * *		
23	* * * * Department		·	•	*
24	* * * *		* * *	* *	
25	Major Maintenance Grant Fund	d (AS			
26	14.11.007)	mge	37,500,000	37,500,000	
27	Major Maintenance Grant Fund for		-100,000,000-	100,000,000	
28	School Major Maintenance (HI	0 1-40)			
29	* * *		* * * *		
30	* * * * Departme	ent of Environ	mental Conser	vation * * * * *	
31	* * *	* *	* * * *	*	
32	Alaska Enhanced Air Quality Mo	nitoring	650,000		650,000
33	(HD 1-40)				

1		Ap	propriation	General	Other
2	Alloca	tions	Items	Funds	Funds
3	Wastewater Infrastructure				
4	Projects - First Time				
5	Service Projects (HD 1-40)				
6	* * * *		* * * * *		
7	* * * * Departmen	t of Fis	h and Game * *	* * * *	
8	* * * *		* * * * *		
9	EVOS Prince William Sound Pollock and		4,129,317		4,129,317
10	Herring Interaction (HD 1-40)				
11	EVOS Gulf Watch Alaska Herring		1,908,299		1,908,299
12	Research and Monitoring (HD 1-40)				
13	EVOS Mariculture - Marine Mammals (H	D	1,660,000		1,660,000
14	1-40)				
15	EVOS Kenai Peninsula Cost Share (HD		400,000		400,000
16	31)				
17	Endangered Species Act (HD 1-40)		4,000,000	2,000,000	2,000,000
18	Facilities, Vessels, and Aircraft		500,000	500,000	
19	Maintenance, Repair, and Upgrades (HD)			
20	1-40)				
21	Pacific Salmon Treaty Chinook Fishery		6,400,000		6,400,000
22	Mitigation (HD 1-40)				
23	Pacific Coastal Salmon Recovery Fund		4,400,000		4,400,000
24	(HD 1-40)				
25	Sport Fish Recreational Boating and		9,000,000	1,500,000	7,500,000
26	Angler Access (HD 1-40)				
27	Alaska Marine Salmon Program (HD 1-4	0)	1,150,000	1,150,000	
28	* * * *	k	* * * * *		
29	* * * * * Office	of the	Governor * * *	* *	
30	* * * *	*	***** A	7)27,500,000	
31	Statewide Deferred Maintenance,	7 847	-50,000,000	-50,000,000	
32	Renovation, and Repair (HD 1-40)				
33	* * *	* *	* * * * *		

1		Appropriation	General	Other
2	Allocation	ons Items	Funds	Funds
3	37.05.316)			
4	Ahtna- Eagle Trail Spill Cleanup (HD	382,843	382,843	
5	1-40)	1,000,000	m24,000,000	
6	Alaska Community Foundation- Alaska	5,000,000	-5,000,000-	
7	Housing Trust (HD 1-40)			
8.9	Alaska Huts Association - Glacier	690,000	690,000	
9	Discovery Hut-to-Hut System, Phase 1 -	-		
10	- Alaska Long Trail (HD-29)			
11	Alaska Farmers Market Association -	500,000	500,000	
12	SNAP/WIC/Senior Coupon Doubling			
13	Programs at Alaska (HD 1-40)			
14	Alaska Federation of Natives -	2,500,000	2,500,000	
15	Infrastructure Navigator Program (HD			
16	1-40)			
17	Alaska Municipal League Grant	1,500,000	1,500,000	
18	Preparation and Technical Assistance			
19	(HD 1-40)			
20t	Alaska Primary Care Association	2,950,000	2,950,000	
21	Alaska's Healthcare Workforce Pipeline			
22	- Project (HD-1-40)			
23	Alaska Travel Industry Association (HD	5,000,000	5,000,000	
24	1-40)			
25	Anchorage Park Foundation - Alaska	300,000	300,000	
26	Long Trail Anchorage to Mat-Su			
27	Reconnaissance Study (HD 12-28)			
28	Anchorage Park Foundation - Alaska	800,000	800,000	
29	Long Trail Urban Braid Anchorage			
30	Moose Loop (HD 12-28)			
31	Anchorage Water and Wastewater Utility	1,000,000	1,000,000	
32	- Hillcrest Subdivision Clean Water			
33	Improvement Assessment Offset (HD 23)			

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
Boll	Bering Sea Fishermen's Association	513,150	513,150	
4	Improve Stock of Origin Analysis of			
5	Western Alaska Salmon (HD 37)			
6	Bering Sea Fishermen's Association -	310,000	310,000	
7	Integrating Genetic and Environmental			
8	Data for Predictive Models of Salmon	~		
9	Bycatch (HD 37)		_	
10	Bering Sea Fishermen's Association -	100,000	100,000	
11	Review Current Draft Comprehensive			
1,2	Salmon Plan (HD-6)			
13	Bering Sea Fishermen's Association -	1,180,561	1,180,561	
14	Yukon River Watershed Monitoring (HD			
15	39)			
16	Blood Bank of Alaska - High-Complexity	2,000,000	2,000,000	
17	Reference Laboratory (HD 1-40)			
18	Bristol Bay Science Research Institute	3,750,000	3,750,000	
19	- Nushagak Salmon Stock Assessment (HD			
20	37)			
21	Food Bank of Alaska - Infrastructure	10,000,000	10,000,000	
22	for Alaska's Statewide Food Bank			
23	Network (HD 1-40)			
24	Girdwood Fire & Rescue, Inc	312,750	312,750	
25	Emergency Extrication Equipment			
26	Clearinghouse (HD 28)			
274	Kuskokwim River Inter-Tribal Fish	140,000	140,000	
28	Commission - Community-Based Harvest			
29	Monitoring Network for Kuskokwim River			
30	Chinook Salmon (HD 38)	\		
31	Kuskokwim River Inter-Tribal Fish	88,000	88,000	
32	Commission Salmon Stock Assessment			_
3/3/	using Environmental DNA (HD 38)			

1		Appropriation	General	Other
2	Allocations	s Items	Funds	Funds
Bus	Kuskokwim River Inter-Tribal-Fish	170,000	170,000	
4	Commission - Tatlawiksuk River Salmon			
255	Assessment Project (HD 38)			
6	Lower Kuskokwim School District -	614,000	614,000	
7	Kwethluk School Power Resilience (HD			
8	_ 38)			
~2g5	-Mat-Su Trails and Parks Foundation	100,000	100,000	
10	Susitna Valley Winter-Only Motorized			
11	Multi-Use Trail - Alaska Long Trail			
1290	(FID 8)			
13	Moore Street Seniors, Inc	351,103	351,103	
14	Affordable Senior Housing Exterior			
15	Renovation (HD 1)			
16	Moore Street Seniors, Inc Replace	27,000	27,000	
17	Manual Doors with Automatic Doors (HD			
18	1)			
19	Presbyterian Hospitality House -	500,000	500,000	
20	Expand Clinical and Program			
21	Administrative Space (HD 2)			
22	Prince William Sound Science Center &	5,950,000		5,950,000
23	Technology Institute Facilities			
24	Replacement and Associated Debt (HD			
25	32)			
26	Providence Alaska Medical Center -	8,000,000	8,000,000	
27	Crisis Stabilization Center (HD 12-28)			
284	Sealaska Heritage Institute - Alaska	340,000	340,000	
29	Native Arts Economy and Workforce			
3,Q.A	Training Programming (HD 33-36)		199 - 199	
31	Seawolf Hockey Alliance Inc.	87,000	87,000	
32	Scoreboard Replacement (HD 12-28)			
33,	United Way of Anchorage - Restaurant	500,000	500,000	

1		Appropriation	General	Other
2	Allocation	is Items	Funds	Funds
3/2	and Hunger Relief Program (HD 20)			
4	Volunteers of America - Alaska -	960,000	960,000	
5	School-Based Mental Health Services			
6	(HD 12-28)			
7	Grants to Municipalities (AS			
8	37.05.315)			
9	Anchorage - Chanshtnu Muldoon Park	500,000	500,000	
10	Phase II Development (HD 12-28)			
11	Anchorage - Glacier Creek Bridge -	1,200,000	1,200,000	
12	Replacement for Hand Tram - Alaska			
13	Long Trail (HD 12-28)			
14	Anchorage - Northeast Areawide	500,000	500,000	
15	Pedestrian Safety and Traffic Calming			
16	(HD 12-28)			
17	Anchorage - Northern Lights Sound	1,100,000	1,100,000	
18	Barrier Fence Phase III and Median			
19	Landscaping (HD 12-28)			
20	Anchorage - Russian Jack Area School	500,000	500,000	
21	Pedestrian and Safety Upgrades (HD 12-			
22	/28)			
200	-Anchorage Starner Street Bridge	1,500,000	1,500,000	
24	- Replacement (HD-12)			
25	City of Cordova - South Harbor Rebuild	3,000,000	3,000,000	
26	(HD 32)			
27	City of Palmer Wastewater Treatment	6,900,000	6,900,000	
28	Plant Improvements - Phase II (HD 7-			
29	12)			
30	Emmonak - Emmonak Port Phase II - Ramp	9,400,000	9,400,000	
31	(HD 39)			
132	_Fairbanks North Star Borough Equinox	1,450,000	1,450,000	
336	Marathon Trail Parks Highway to			

1		Appropriation	General	Other
2	Allocation	ns Items	Funds	Funds
AS	Fairbanks via Ester Dome Alaska Long			
4	Trail (HD 1-5)			
5	Fairbanks North Star Borough - Isberg	990,000	990,000	
6	4-Season Trail - Alaska Long Trail (HD			
198	-1-5)			
8	Fairbanks North Star Borough - Oil To	1,250,000	1,250,000	
9	Gas Conversion Assistance (HD 1-5)			
10	Haines Borough - Haines Borough Lutak	3,211,284	3,211,284	
11	Dock Restoration (HD 33)			
12	Homer - New Large Vessel Harbor:	750,000	750,000	
13	Matching Funds for Army Corps of			
14	Engineers General Investigation (HD			
15	31)			
16	Juneau - North State Office Building	5,000,000	5,000,000	
17	Parking (HD 33)			
18	Kodiak- Kodiak Fire Station (HD 32)	15,000,000	15,000,000	
1199	Matanuska-Susitna Borough - Palmer Hay	100,000—	100,000	
20	Flats Trail - Alaska Long Trail (HD			
21	11)			
22	Matanuska-Susitna Borough - GPRA	1,900,000	1,900,000	
23	Traverse and Little Susitna Loop -			
124	Alaska Long Trail (HD 11)			
25	Northwest Arctic Borough-Public	1,500,000	1,500,000	
26	Safety and Facilities (HD 40)			
27	* * * *	* * * * *		
28	* * * * Department	nt of Corrections *	* * * *	
29	* * * *	* * * * *		
30	Hiland Mountain Intake Administration	3,200,000	3,200,000	
31	Project (HD 14)			
32	Statewide Backup Power System	350,000	350,000	
33	Evaluation and Upgrade Program (HD 1-			

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	40)			
4	Yukon Kuskokwim Correctional Center	2,350,000	2,350,000	
5	Recreational Area Renovations (HD 38)			
6	Suicide Prevention Barriers (HD 1-40)	750,000	750,000	
7	* * * *	* * * *	*	
8	* * * * Department of Educatio	n and Early Develo	pment * * * *	*
9	****	* * * *	*	
195	Mt. Edgecumbe High School Repairs (HD	6,163,000	6,163,000	
MS	- 35)			90
12	Start-up and Expansion of School	600,000	600,000	
13	Breakfast Programs (HD 1-40)			
14	School Construction Grant Fund (AS	54,895,500		54,895,500
15	14.11.005)			
16	William N. Miller K-12 54,895,50	00		
17	Memorial School			
18	Replacement, Napakiak (HD			
19	38)			
20	* * * *	* * * *	*	
21	* * * * Department of Envir	onmental Conserv	ation * * * * *	
22	* * * *	* * * *	*	
23	SPAR Database Upgrade - Functionality	1,300,000	1,300,000	
24	Upgrades and Modernization of PLANS			
25	and SPILLS Database (HD 1-40)			
26	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
27	(HD 1-40)			
28	* * * *	* * * * *		
29	* * * * Department of	of Fish and Game *	* * * *	
30	* * * *	* * * * *		
31	Statewide Wildlife Game Surveys (HD 1-	16,000,000		16,000,000
32	40)			
33	Stock Identification of Salmon	2,000,000	2,000,000	

1		Appropriation	General	Other
2	Allocation	ons Items	Funds	Funds
3	32)			
4	* * * *	* * * *	: *	
5	* * * * * Department of Labor a	nd Workforce Deve	lopment * * * *	*
6	****	* * * *	k *	
~76	-Alaska Workforce Investment Board -	2,000,000	2,000,000	
8	Alaska's Cross Industry Skills			
9	Employment and Training Project (HD 1-			
105	40)			
11	* * * *	* * * * *		
12	* * * * Health and	d Social Services * *	* * *	
13	* * * *	* * * * *		
14	Office of Children's Services Lease	1,000,000	640,000	360,000
15	Expansion or Relocation (HD 7-12)			
16	Information Technology Security	1,900,000	1,900,000	
17	Program Assessment (HD 1-40)			
18	* * * *	* * * *	k *	
19	* * * * Department of Mili	tary and Veterans A	Affairs * * * * *	
20	* * * * *	* * * *	* *	
21	Alaska Military Youth Academy (AMYA)	750,000	150,000	600,000
22	Construction, Contingency, and			
23	Planning (HD 15)			
24	Construction of a Certified Veterans	3,270,000	2,270,000	1,000,000
25	Cemetery in Fairbanks area (HD 1-5)			
26	* * * *	* * * * *		
27	* * * * Department	of Natural Resources	8 * * * * *	
28	* * * *	* * * * *		
29	Agriculture 3 Phase Electrical Service	3,000,000	3,000,000	
30	Infrastructure (HD 6)			
31	Arctic to Indian Phase 1 Trail	20,000	20,000	
32	improvements - Alaska Long Trail (HD			
33	14)			

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	Carbon Technology Infrastructure	250,000	250,000	
4	Research Development and Demonstration			
5	Opportunities (HD 1-40)			
6	Crow Pass - Eagle River - Alaska Long	1,500,000	1,500,000	
7	Trail (HD 14)			
8	Eagle River Salmon Viewing Deck	200,000		200,000
9	Replacement (HD 14)			
10	Food Security Agriculture Incentive	3,000,000	3,000,000	
11	Grant Program (HD 1-40)			
12	LIDAR Collection and Mapping	1,088,529		1,088,529
13	Modernization Exxon-Valdez Oil Spill			
14	(EVOS) Region (HD 1-40)			
15	National Historic Preservation Fund	200,000	200,000	
16	(HD 1-40)			
275	Nenana to Fairbanks Multi Use Trails,	1,600,000	1,600,000	
18	Tanana Valley State Forest - Alaska			
1996	-Long Trail (HD 6)			
20	Nenana-Totchaket Agriculture	5,000,000	5,000,000	
21	Development (HD 6)			
22	Peters Creek Upper Trail & Bridge -	30,000	30,000	
23	Alaska Long Trail (HD 14)			
24	Plant Materials Center Seed Processing	2,000,000	2,000,000	
25	and Storage Capacity Improvements (HD			
26	1-40)			
27	Turnagain Arm Trail Maintenance and	370,000	370,000	
28	Extension - Alaska Long Trail (HD 28)			
29	* * * *	* * * * *		
30	* * * * Department	t of Public Safety *	* * * *	
31	* * * *	* * * * *		
32	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000	
33	1-40)			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	AST Unmanned Aerial System (HD) 1-40)	450,000	450,000	
4	Body Worn Camera Initiative (HD	1-40)	4,524,300	3,586,300	938,000
5	Mobile and Handheld Radio Replac	ement	3,728,300	3,728,300	
6	(HD 1-40)				
7	VPSO Law Enforcement Program S	Support	2,980,000	2,980,000	
8	(HD 1-40)				
9	* * * *		* *	* * *	
10	* * * * Department of	Transporta	ation and Public	Facilities * * * *	c *
11	****		* *	* * *	
2	Carlo Creek to Crabbies Crossing		3,700,000	3,700,000	
13	Separated Path - Alaska Long Tra	il (HD			
14	6)				
15	Tudor Road and Patterson Street		6,000,000	6,000,000	
16	Construction of Signalized				
177	Intersection (HD 27)				
18	Airport Improvement Program		73,400,000		73,400,000
19	AIAS - State Match (HD 12-	3,400,000	0		
20	28)				
21	Cordova Airport Rescue and	19,400,00	0		
22	Fire Fighting Building				
23	Replacement (HD 32)				
24	Homer Airport Improvements	14,200,00	0		
25	- Stage 2 (HD 31)				
26	Hoonah Seaplane Base	500,00	0		
27	Dredging & Creek Relocation				
28	(HD 35)				
29	Ketchikan Seaplane Ramp	2,500,00	00		
30	Replacement (HD 36)				
31	Sitka Airport Terminal	7,000,00	00		
32	Building Modifications (HD				
33	35)				

1		A_{l}	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	TSAIA - Taxiway Zulu East	26,400,000			
4	(HD 1-40)				
5	Municipal Harbor Facility Grant	t Fund			
6	(AS 29.60.800)	mal	16.432.195	16.432,195	
7	Harbor Matching Grant Fund (HD	1-40)	16,432,195 -20,019,180	20,019,180	
8	Federal Program Match		19,800,000	19,800,000	
9	Federal-Aid Highway State	19,800,000			
10	Match (HD 1-40)				
11	Surface Transportation Program	n	185,114,787		185,114,787
12	Alaska Highway System -	5,000,000			
13	State of Good Repair				
14	Projects - Designs (HD 1-				
15	40)				
16	Carbon Reduction Program	15,700,000			
17	(HD 1-40)				
18	Ferry Boat Funds (HD 1-40)	10,000,000			
19	Glenn Highway Arctic Avenue	750,000			
20	to Palmer-Fishhook Road				
21	Safety and Capacity				
22	Improvements (HD 12-28)				
23	Glenn Highway Hiland Road	450,000			
24	Interchange and Artillery				
25	Road Interchange				
26	Preservation (HD 12-28)				
27	Glenn Highway Incident	1,100,000			
28	Management Traffic				
29	Accommodations (HD 12-28)				
30	Glenn Highway Mile Point	850,000			
31	158-172 Rehabilitation (HD				
32	12-28)				
33	Haines Highway	8,406,708			

1		Appropriation	General	Other
2	Allocat	ions Items	Funds	Funds
3	* * * *	* * * * *		
4	Emerging Energy Opportunities for	2,500,000	2,500,000	
5	Alaska (HD 1-40)			
6	Rare Earth Elements Demonstration	500,000	500,000	
7	Facility (HD 1-40)			
8	Mineral Security Projects: Rare Earth	250,000	250,000	
9	Mineral Security (HD 1-40)			
10	Student Information Technology Systems	20,000,000	20,000,000	
11	(HD 1-40)			
12	Maritime Works (HD 1-40)	2,000,000	2,000,000	
13	Deferred Maintenance	m5 23,000,000	~ 25 and a = 2	
14	University of Alaska Deferred	-50,000,000	50,000,000 50,000,000	
15	Maintenance (HD 1-40)			
16	(SECTION 15 OF THIS AC	CT BEGINS ON THE	NEXT PAGE)	

1	(h) The sum of \$1,200,000 is appropriated to the election fund, as required by the
2	federal Help America Vote Act of 2002, from the following sources:
3	(1) \$200,000 from the general fund;
4	(2) \$1,000,000 from federal receipts.
5	* Sec. 28. SUPPLEMENTAL FUND TRANSFERS. (a) The sum of \$300,000,000 is
6	appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M-
7	Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to
8	the general fund for general fund revenue replacement.
9	(b) The sum of \$394,600,000 is appropriated from the general fund to the Alaska
10	higher education investment fund (AS 37.14.750).
11	(c) The sum of \$18,477,900 is appropriated from the general fund to the Alaska
12	marine highway system vessel replacement fund (AS 37.05.550).
13	* Sec. 29. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 74(a),
14	ch. 1, SSSLA 2021, is amended to read:
15	(a) The operating budget appropriations made in secs. 1 and 64(d) and (f), ch.
16	1, SSSLA 2021 [OF THIS ACT] include amounts for salary and benefit adjustments
17	for public officials, officers, and employees of the executive branch, Alaska Court
18	System employees, employees of the legislature, and legislators and to implement the
19	monetary terms for the fiscal year ending June 30, 2022, of the following ongoing
20	collective bargaining agreements:
21	(1) Alaska State Employees Association, for the general government
22	unit;
23	(2) Teachers' Education Association of Mt. Edgecumbe, representing
24	the teachers of Mt. Edgecumbe High School;
25	(3) Confidential Employees Association, representing the confidential
26	unit;
27	(4) Public Safety Employees Association, representing the regularly
28	commissioned public safety officers unit;
29	(5) Inlandboatmen's Union of the Pacific, Alaska Region, representing
30	the unlicensed marine unit;
31	(6) Alaska Vocational Technical Center Teachers' Association.

1	National Education Association, representing the employees of the Alaska Vocational
2	Technical Center;
3	(7) Alaska Correctional Officers Association, representing the
4	correctional officers unit;
5	(8) Alaska Public Employees Association, for the supervisory unit:
6	(9) Marine Engineers' Beneficial Association, representing licensed
7	engineers employed by the Alaska marine highway system.
8	* Sec. 30. SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. (a) The sum of \$300,000,000 is appropriated from the general fund to the budget reserve fund
10	(AS 37.05.540(a)).
N	(b) The unobligated and unrestricted balance of the general fund on June 30, 2022, is
Nah	-appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).
13	* Sec. 31. EXXON VALDEZ OIL SPILL RESTORATION FUND: CAPITAL. (a) The
14	legislature finds that
15	(1) as a result of the judgment entered by the United States District Court for
16	Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
17	Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
18	State of Alaska exclusively for restoration projects, within the State of Alaska, relating to
19	the 'Exxon Valdez' oil spill";
20	(2) the money received by the state in restitution is held in the Exxon Valdez
21	oil spill restoration fund, established by the Department of Revenue to implement the
22	judgment; and
23	(3) the appropriation in (b) of this section is made in order to achieve the
24	purposes set out in the court's restitution order described in (a)(1) of this section.
25	(b) The unexpended and unobligated balance of income accrued on or before June 30,
26	2022, estimated to be \$200,000, in the fund described in (a)(2) of this section is appropriated
27	to the Department of Commerce, Community, and Economic Development for payment as a
28	grant under AS 37.05.316 to the Prince William Sound Science Center for the planning,
29	construction, and maintenance of a facility to be used for research related to the restoration of
30	natural resources and services injured as a result of the Exxon Valdez oil spill and related
13/6	Testoration research.

- 1 Services, safety improvements and remediation to the Salvation Army Clitheroe Center and
- 2 renovating a second site), for safety improvements and remediation to the Salvation Army
- 3
- Clitheroe Center and renovating a second site.

 (b) The sum of \$5,000,000 is appropriated from the general fund to the Department of 4
- 5 Health, child care program office, for parent education, licensed child care, school age
- 6 programs, workforce recruitment and retention, affordability programs, and other initiatives
- 7 provided for by the goal to support continuous quality improvement, section 7 of the Child
- 8 Care and Development Fund Plan for Alaska, for the fiscal year ending June 30, 2023.
- 9 * Sec. 40. DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a)
- 10 Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

11	APPROPRIATION	GENERAL	OTHER
11	APPROPRIATION	GENERAL	UTHER

- 12 **ITEMS FUND FUNDS**
- 13 Medicaid Management 17,911,600 1,791,200 16,120,400
- 14 Information System
- 15 Completion and Cyberattack
- 16 Mitigation and Response (HD 1-40)
- 17 (b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:
- 18 APPROPRIATION **GENERAL OTHER**
- 19 **ITEMS FUND FUNDS**
- 20 Medicaid Management 12,040,900 1,204,100 10,836,800
- 21 Information System
- 22 Completion and Cyberattack
- 23 Mitigation and Response (HD 1-40)
- 24 * Sec. 41. DEPARTMENT OF NATURAL RESOURCES: CAPITAL. The unexpended
- 25 and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$705,300,
- 26 of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing
- 27 community sewer system and outfall line replacement - \$709,500), is reappropriated to the
- 28 Department of Natural Resources, division of parks and outdoor recreation, for repairs to the
- 29 Halibut Point State Recreation Site.
- 30 * Sec. 42. DEPARTMENT OF PUBLIC SAFETY: CAPITAL. The unexpended and
- unobligated balances, estimated to be a total of \$13,562,768, of the following appropriations 31

- 5, FSSLA 2011, and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation
- 2 and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is
- 3 reappropriated to the Department of Transportation and Public Facilities for the Totchaket
- 4 Road project.
- 5 (c) The unexpended and unobligated balance, estimated to be \$685,000, of the
- 6 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3, as
- 7 amended by secs. 43(a) (d), ch. 1, SSSLA 2021 (Anchorage, Yosemite Drive area, drainage
- 8 and road upgrade), is reappropriated to the Department of Transportation and Public Facilities
- 9 for repairing the Eagle River Road bike path.
- * Sec. 44. ALASKA LEGISLATURE: CAPITAL. The proceeds from the sale of the vacant
- lot at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, Alaska, by the Alaska Legislature,
- 12 Legislative Council, are appropriated from the general fund to the Alaska Legislature,
- 13 Legislative Council, council and subcommittees, for renovation and repair of, technology
- improvements to, and other necessary projects related to legislative buildings and facilities.
- * Sec. 45. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.
- 16 The unexpended and unobligated general fund balances of the following appropriations are
- 17 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
- renovation and repair of, technology improvements to, and other necessary projects related to
- 19 legislative buildings and facilities:
- 20 (1) sec. 1, ch. 1, SSSLA 2021, page 39, line 29 (Alaska Legislature, Budget
- 21 and Audit Committee \$16,183,900);
- 22 (2) sec. 1, ch. 1, SSSLA 2021, page 39, line 33 (Alaska Legislature,
- 23 Legislative Council \$22,927,800); and
- 24 (3) sec. 1, ch. 1, SSSLA 2021, page 40, line 11 (Alaska Legislature, legislative
- 25 operating budget \$28,394,200).
- 26 * Sec. 46. HOUSE DISTRICTS 1 40: CAPITAL! (a) The sum of \$7,050,000 is
- appropriated from the general fund to the Department of Commerce, Community, and
- 28 Economic Development for payment as a grant under AS 37.05.316 to the International
- 29 Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and
- 30 welfare coverage that was impacted by COVID-19 for registered longshoremen.
 - (b) The unexpended and unobligated balance, estimated to be \$230,138, of the

- Appropriation made in sec. 10, ch. 29, SLA 2008, page 63, lines 16 19, and allocated on page
 - 2 63, lines 31 32 (Department of Corrections, deferred maintenance, renewal, replacement,
 - 3 renovation, remodeling and repairs, Lemon Creek Correctional Center project \$350,000), is
 - 4 reappropriated to the Department of Commerce, Community, and Economic Development for
 - 5 payment as a grant under AS 37.05.316 to the Associated General Contractors of Alaska for
- the We Build Alaska workforce campaign for the fiscal year ending June 30, 2023.
 - * Sec. 47. HOUSE DISTRICT 6: CAPITAL. The unexpended and unobligated balances,
 - 8 estimated to be \$302,498, of the following appropriations are reappropriated to the
 - 9 Department of Commerce, Community, and Economic Development for payment as a grant
 - 10 under AS 37.05.316 to the Yukon Flats School District for water tank roof replacement at the
 - 11 Tsuk Taih School:
 - 12 (1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental
 - 13 Conservation, Haines sewer treatment plant health and safety upgrades), estimated balance of
 - 14 \$166,859; and
 - 15 (2) sec. 22, ch. 19, SLA 2018 (Department of Environmental Conservation,
 - project administration of water quality enhancement, water supply, sewage, and solid waste
 - facilities grants to municipalities), estimated balance of \$135,639.
 - * Sec. 48. HOUSE DISTRICTS 7 12: CAPITAL. (a) The unexpended and unobligated
 - balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012
 - 20 (Matanuska-Susitna Borough, South Big Lake Road construction), is reappropriated to the
 - 21 Department of Commerce, Community, and Economic Development for payment as a grant
 - 22 under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally
 - 23 impassable roads in the Big Lake area for the fiscal year ending June 30, 2023.
 - 24 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of
 - 25 Commerce, Community, and Economic Development for payment as a grant under
 - AS 37.05.315 to the Matanuska-Susitna Borough for costs associated with hosting the 2024
 - 27 Arctic Winter Games.
 - 28 (c) The sum of \$30,000,000 is appropriated from the general fund to the Department
 - 29 of Commerce, Community, and Economic Development for payment as a grant under
 - AS 37.05.315 to the Matanuska-Susitna Borough for implementation of the 2021 Matanuska-
 - 31 Susitna Borough Transportation Infrastructure Package.

(f) The amount of coronavirus capital projects fund receipts, after the appropriations made in (d) and (e) of this section, not to exceed \$1,307,000, appropriated in sec. 14 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for critical updates to the Muldoon Library in Anchorage, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.

- (g) The amount of coronavirus capital projects fund receipts, after the appropriations made in (d) (f) of this section, not to exceed \$3,580,000, appropriated in sec. 14 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for upgrades and repairs to the Noel Wien Public Library in Fairbanks, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.
- (h) The amount of coronavirus capital projects fund receipts, after the appropriations made in (d) (g) of this section, appropriated in sec. 14 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for rural health community centers and eligible rural broadband projects, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.
- * Sec. 56. UNIVERSITY OF ALASKA: CAPITAL. The unexpended and unobligated balance, estimated to be \$18,359, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 4, lines 11 13 (Department of Commerce, Community, and Economic Development, Alaska Canada Rail Link Phase II Feasibility Study \$1,100,000), is reappropriated to the University of Alaska Fairbanks for deferred maintenance.
- * Sec. 57. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2023.
- * Sec. 58. ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,

- 1 fund in satisfaction of that requirement.
- 2 (b) The amount necessary, when added to the appropriation made in (a) of this
- 3 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
- 4 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general
- 5 fund to the principal of the Alaska permanent fund.
- 6 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account 7 (AS 37.13.145) as follows:
- 8 (1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of
- 9 permanent fund dividends and for administrative and associated costs for the fiscal year
- 10 ending June 30, 2023;
- 11 (2) \$1,680,283,550 to the general fund for the fiscal year ending June 30,
- 12 2023.
- 13 (d) The income earned during the fiscal year ending June 30, 2023, on revenue from
- the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
- 15 Alaska capital income fund (AS 37.05.565).
- (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
- of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
- 18 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
- inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
- 20 2023.
- 21 (f) If the unrestricted general fund revenue, including the appropriations made in (c)
- of this section, collected in the fiscal year ending June 30, 2023, exceeds \$8,225,000,000, the
- amount remaining, after all appropriations have been made that take effect in the fiscal year
- ending June 30, 2023, of the difference between \$8,225,000,000 and the actual unrestricted
- general fund revenue collected in the fiscal year ending June 30, 2028 estimated to be
- 26 \$106,000,000; is appropriated from the general fund to the principal of the Alaska permanent
- 27 fund.
- * Sec. 63. DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
- 29 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
- 30 appropriated from that account to the Department of Administration for those uses for the
- fiscal year ending June 30, 2023.

- (d) The sum of \$1,647,500 is appropriated from the general fund to the Department of Education and Early Development for the purpose of expanding the number of seats from 20 to 30 for Alaska under the medical education program described in AS 14.42.033, known as "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending June 30, 2023, and June 30, 2024.
 - (e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,450 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal year ending June 30, 2023.
 - (f) The sum of \$57,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) (D) for the fiscal year ending June 30, 2023.
- * Sec. 66. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program), as amended by sec. 59(a)(18) of this Act, is reappropriated to the Department of Family and Community Services for the John H. Chafee foster care independence program for the fiscal years ending June 30, 2023, and June 30, 2024.
 - (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program, as amended by sec. 59(a)(19) of this Act, is reappropriated to the Department of Family and Community Services for the education training voucher program for the fiscal years ending June 30, 2023, and June 30, 2024.
 - (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program), as amended by sec. 59(a)(20) of this Act, is reappropriated to the Department of Family and Community Services for the promoting safe and stable families program for the fiscal years ending June 30, 2023, and June 30, 2024.
 - (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the appropriation made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social

- from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce 1 2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.
- (d) If the amount of contributions received by the Alaska Vocational Technical Center 3 AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, 4 AS 21.96.070,
- AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the 5
- 6 amount appropriated to the Department of Labor and Workforce Development, Alaska
- Vocational Technical Center, in sec. 1 of this Act, the additional contributions are 7
- appropriated to the Department of Labor and Workforce Development, Alaska Vocational 8
- Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating 9
- 10
- the center, for the fiscal year ending June 30, 2023.

 (e) The sum of \$10,000,000 is appropriated from the general fund to the Department 11 of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 12
- 13 2024, for the following purposes and in the following amounts:

individual training accounts program

14	PURPOSE	AMOUNT	
15	Employment and training services, workforce	\$4,600,000	
16	development, state training and employment program		
12	Alaska technical and vocational education program,	2,600,000	-
18/	to be distributed according to AS 23.15.835(d)		
19	Alaska Workforce Investment Board,	1,800,000	
20	construction academies		
21	Division of employment and training services,	1,000,000	

- * Sec. 69. DEPARTMENT OF LAW. (a) The sum of \$2,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
- 27 2023, June 30, 2024, and June 30, 2025.

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- (b) The sum of \$500,000 is appropriated from the general fund to the Department of 28 29 Law, civil division, for litigation relating to the Tongass National Forest and protecting state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025. 30
 - (c) It is the intent of the legislature that funds from the appropriations made in (a) and

Resources for fire suppression activities for the fiscal year ending June 30, 2023. 1 2 * Sec. 72. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal 3 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel 4 replacement fund (AS 37.05.550). 5 6 (b) If the amount of federal receipts that are received by the Department of Transportation for the calendar year beginning January 1, 2023, and ending December 31, 7 8 2023, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of 9 10 Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2023, and ending December 31, 11 2023. 12 * Sec. 73. OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from 13 the general fund to the Office of the Governor, division of elections, for costs associated with 14 conducting the statewide primary and general elections for the fiscal years ending June 30, 15 2023, and June 30, 2024. 16 (b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil 118 exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023 18 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of 19 this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office 20 of the Governor for distribution to state agencies to offset increased fuel and utility costs for 21 the fiscal year ending June 30, 2023. (c) The following table shall be used in determining the amount of the appropriation 23 24 made in (b) of this section: 25 2023 FISCAL 26 YEAR-TO-DATE 27 AVERAGE PRICE 28 OF ALASKA NORTH **AMOUNT** 29 SLOPE CRUDE OIL \$125 or more \$27,000,000 30

31

124

26,500,000

- 1 (t) The sum of \$100,000 is appropriated from general fund program receipts collected 2 by the Department of Administration, division of motor vehicles, to the abandoned motor 3 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, 4 vehicular ways or areas, and public property.
- (u) The sum of \$1,215,074,800 is appropriated from the general fund to the public education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this subsection, the appropriation made in this subsection is reduced by the amount of the shortfall.
- (v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), not to exceed \$349,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).
- * Sec. 79. FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:
- 17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

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- (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).
- (b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).
- (c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

1 (i) An amount equal to the revenue collected from the following sources during the 2 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and game fund (AS 16.05.100): 3

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- (1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;
- (2) receipts from the sale of waterfowl conservation stamp limited edition 7 prints (AS 16.05.826(a)), estimated to be \$3,000;
- 8 fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and 9
- 10 (4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a 12 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.
 - (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).
 - (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).
 - The sum of \$15,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).
 - (m) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is appropriated to the general fund.
- 24 (n) The sum of \$186,600,000 is appropriated from federal receipts received from sec. 25 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
- American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement. 26
- Sec. 80. RETIREMENT SYSTEM FUNDING. (a) The sum of \$123,233,000 is 27 appropriated from the general fund to the Department of Administration for deposit in the 28
- 29 defined benefit plan account in the public employees' retirement system as an additional state
- 30 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.
 - (b) The sum of \$91,029,000 is appropriated from the general fund to the Department

- 1 energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be
- 2 \$840,141,775, is appropriated to the dividend fund (AS 43.23.045(a)) for the fiscal year
- 3 ending June 30, 2023, from the following sources:
- 4 (1) \$420,070,887 from the general fund;
- 5 (2) (This paragraph did not receive the affirmative vote of three-fourths of the
- 6 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
- 7 State of Alaska.)
- 8 * Sec. 85. STATUTORY BUDGET RESERVE FUND. (a) The unobligated and

unrestricted balance of the general fund on June 30, 2023, is appropriated from the general

- -fund to the budget reserve fund (AS 37.05.540(a)).
- (b) If the unrestricted state revenue available for appropriation in fiscal year 2023 is
- insufficient to cover the general fund appropriations that take effect in fiscal year 2023, not
- including the appropriation made in sec. 78(u) of this Act, the amount necessary to balance
- revenue and general fund appropriations that take effect in fiscal year 2023, not including the
- appropriation made in sec. 78(u) of this Act, is appropriated to the general fund from the
- 16 budget reserve fund (AS 37.05.540(a)).
- * Sec. 86. LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 18, 27,
- 18 28(b) and (c), 30, 32(1), 59, 62(a), (b), (c)(1), and (d) (f), 63(c) (e), 72(a), 76(b) and (c), 78,
- 19 79(a) (l), 80(a) (c), 84, and 85(a) of this Act are for the capitalization of funds and do not
- 20 lapse.
- 21 (b) The appropriations made in secs. 11, 14, 32(2), 33, 34, 35(a) and (e), 36 38,
- 22 39(a), 41 45, 55, and 56 of this Act are for capital projects and lapse under AS 37.25.020.
- * Sec. 87. RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
- 24 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
- 25 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
- account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
- 27 fiscal year balance.
- 28 (b) If secs. 8 10, 14 22, 23(a), 24 29, and 88(d) of this Act take effect after
- 29 April 15, 2022, secs. 8 10, 14 22, 23(a), 24 29, and 88(d) of this Act are retroactive to
- 30 April 15, 2022.
- 31 (c) If secs. 23(b), 30, 35(d), 36, 38(a), 40 43, 45, 46(b), 47, 48(a), 49(a) (k), 50 -

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 281(brf-sup maj fld H), consisting of 204 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 18, 2022 Louise B. Stutes, Speaker of the House
ATTEST:
Crystaline Jones, Chief Clerk of the House
Passed by the Senate May 18, 2022 Peter A. Micciche, President of the Senate
ATTEST:
Liz Clark, Secretary of the Senate
Approved by the Governor
Mike Dunleavy Governor of Alaska