



FISCAL YEAR
2023

APPROVED

BUDGET HIGHLIGHTS



\$839.2
MILLION

On May 4, Alexandria City Council adopted an FY 2023 General Fund Operating Budget, which includes **no tax rate increase**, and an FY 2023 Capital Budget totaling \$563.9M.



\$2.2
MILLION

COVID-19 Recovery

Funds Alexandria's pandemic recovery and mitigation efforts.



\$453.4
MILLION

Public Schools

Funds the School Board's approved operating budget and ACP's capital improvement program.



\$6.6
MILLION

Public Safety

Funds increased staffing, resources and compensation for Police, Fire and Sheriff.



\$13.6
MILLION

Affordable Housing

Investment in affordable housing, including funds from real estate and meals taxes, and ARPA.



\$248.8
MILLION

Facilities & Infrastructure

Funds capital projects to improve public buildings, community development, storm and sanitary sewers, and more.



\$68.6
MILLION

Transportation Improvements

Funds future transportation and transit improvements across the City.



\$17.3
MILLION

Parks & Recreation

Funds renovations and improvements to City parks, recreation centers, and other public open spaces.



\$1.85
MILLION

Climate Change

Funds initiatives that prioritize sustainable solutions identified in the Environmental Action Plan.



57%
INCREASE

Race & Social Equity

Funds increased staffing to advance race and social equity initiatives throughout Alexandria.



\$400
THOUSAND

Community Engagement

Funds positions dedicated to community engagement and focused on building authentic relationships between the City and the Alexandria community.



78.8%
TAX RATIO

Vehicle Tax Relief

Discounts vehicle market value and minimizes taxes for lower-value cars.