

Housing Master Plan Progress Report

Period: FY23 Q1

City of Alexandria, Office of Housing

Updated: 11.10.22

| HMP TYPE OF ACTIVITY | FY23 Q1 Impact (Jul 2022-Sept 2022) | | | Prior Reported Impact (Jan 2014-Jun 2022) | Total Impact (Jan 2014-Sept 2022) | Housing Master Plan (Jan 2014-Dec 2025) | |
|---|--|------------|------------|--|--------------------------------------|--|-------------|
| | Completed | Underway | Pipeline | Prior Completed | Total Completed | Target | Balance |
| Units Created, Converted and Preserved through Partnerships | 0 | 81 | 797 | 774 | 774 | 660 | -114 |
| <i>Created</i> Jackson Crossing | | | | 78 | | | |
| The Nexus at West Alex (Gateway at King and Beauregard) | | | | 74 | | | |
| The Bloom (Carpenter's Shelter) | | | | 97 | | | |
| Fairlington Presbyterian Church (Waypoint at Fairlington) | | 81 | | | | | |
| Friends of Guest House - 120 South Payne | | | | 4 | | | |
| AHDC Seminary Project | | | 37.5 | | | | |
| AHDC Arlandria Project | | | 318 | | | | |
| Parcview II | | | 154 | | | | |
| <i>Converted</i> New Hope Veterans Home (Aspen Street) | | | | 3 | | | |
| Ellsworth Apartments | | | | 20 | | | |
| Parkstone (Avana) Apartments | | | | 130 | | | |
| Park Vue | | | | 196 | | | |
| <i>Preserved</i> Arbelo Apartments | | | | 34 | | | |
| Longview Terrace Apartments | | | | 41 | | | |
| Community Lodgings | | | | 7 | | | |
| Lynhaven Apartments | | | | 28 | | | |
| Lacy Court Apartments | | | | 44 | | | |
| Bellefonte Permanent Supervised Apartments | | | | 12 | | | |
| Friends of Guest House - 120 South Payne | | | | 6 | | | |
| The Heritage | | | 140 | | | | |
| AHDC Seminary Project | | | 1.5 | | | | |
| Parcview I | | | 146 | | | | |
| Units Created through the Development Process | 0 | 102 | 207 | 151 | 151 | 336 | 185 |
| Alexandria Memory Care Community (Silverado) | | | | 2 | | | |
| Goodwin House | | | 6 | | | | |
| Cambria Square (Pickett's Place/The Delaney) | | | | 4 | | | |
| Notch 8 | | | | 12 | | | |
| Station 650 at Potomac Yard | | | | 8 | | | |
| The Bradley (Braddock Station/Braddock Metro Place) | | | | 10 | | | |
| Parc Meridian at Eisenhower Station | | | | 33 | | | |
| The Thornton (Hunting Terrace) | | | | 24 | | | |
| 2901 Eisenhower Ave (The Point [Denizen] + South Tower) | | | 8 | 13 | | | |
| Oakville Triangle Block A I | | 37 | | | | | |
| Oakville Triangle Block B | | 11 | | | | | |
| Gables Old Town North (ABC/Giant site) | | | | 9 | | | |
| The Platform I (Braddock Gateway Phase II) | | | | 4 | | | |
| Dylan (Potomac Yard Landbay H/I) | | 9 | | | | | |
| Sunrise Senior Living | | | | 2 | | | |
| The Foundry (Block 6A)* | | | | 2 | | | |
| Eisenhower East Block 20 | | 15 | | | | | |
| 1200 North Henry | | 11 | | | | | |
| Monday Properties | | | | 5 | | | |
| Silverstone Senior Living | | | | 7 | | | |
| The Platform 2 (Braddock Gateway Phase III) | | | | 4 | | | |
| Alexan Florence (600 Royal Street - WMATA Bus Barn) | | | | 12 | | | |
| The Aspire Independent Living | | 9 | | | | | |
| 701 N. Henry | | 7 | | | | | |
| North Potomac Yard Phase I (Buildings 15 & 19) | | | 14 | | | | |
| Benchmark Senior Living | | 3 | | | | | |
| Newport Village | | | 12 | | | | |
| The Heritage | | | 55 | | | | |
| Braddock West | | | 14 | | | | |
| 805 N. Columbus | | | 8 | | | | |
| TideLock | | | 15 | | | | |
| Landmark Overlook | | | 15 | | | | |
| 901 N. Pitt | | | 16 | | | | |
| Eisenhower East Block 23 | | | 44 | | | | |
| Beauregard Committed Units | 0 | 0 | 0 | 311 | 311 | 494 | 183 |
| <i>Created</i> St. James Plaza (Fillmore) | | | | 93 | | | |
| The Spire (Church of the Resurrection) | | | | 113 | | | |
| <i>Converted</i> Southern Towers | | | | 105 | | | |
| Units Created or Preserved through Redevelopment Support to ARHA | 0 | 0 | 0 | 52 | 52 | 174 | 122 |
| <i>Created</i> The Lineage (Ramsey Homes) | | | | 37 | | | |
| <i>Preserved</i> The Lineage (Ramsey Homes) | | | | 15 | | | |

* Project also includes three units affordable at 80% AMI.

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|---|--|--|--------------------------------------|--|------------|
| | Loans Closed/Grants Issued | Prior Closed/Issued | Total Closed/Issued | Target | Balance |
| Rental Accessibility Modification Projects [Grants] | 0 | 21 | 21 | 24 | 3 |
| Homebuyer Loans [individuals served by first-time homebuyer assistance, and individuals receiving SPARC allocations] | 2 | 86 | 88 | 72 | -16 |
| Homeowner Rehab Loans/RTA Projects [Rebuilding Together DC-Alexandria Grants =>\$5k] | 1 | 119 | 120 | 240 | 120 |

| HOUSING MASTER PLAN PROGRESS REPORT SUMMARY | FY23 Q1 Impact (Jul 2022-Sept 2022) | Prior Reported Impact (Jan 2014-Jun 2022) | Total Impact (Jan 2014-Sept 2022) | Housing Master Plan (Jan 2014-Dec 2025) | |
|--|--|--|--------------------------------------|--|------------|
| | Created & Preserved (Completed) Units/Loans Closed/Grants Issued | | | Target | Balance |
| TOTAL | 3 | 1514 | 1517 | 2,000 | 483 |

| HMP TYPE OF ACTIVITY | FY23 Q1 Impact (Jul 2022-Sept 2022) | Prior Reported Impact (Jan 2014-Jun 2022) | Total Impact (Jan 2014-Sept 2022) | Adjusted Housing Master Plan (Jan 2014-Dec 2025) | |
|---|--|--|--------------------------------------|---|------------|
| Committed Affordable Units Lost Due to Expiration of Affordability | 0 | -101 | -101 | 2,000 | 584 |
| I01 North Ripley (housing assistance contract expired) | | -76 | -76 | | |
| Northampton Place (set-aside term of affordability expired) | | -12 | -12 | | |
| The Alexander (set-aside term of affordability expired) | | -13 | -13 | | |

| REGIONAL HOUSING INITIATIVE (RHI) TYPE OF ACTIVITY | FY23 Q1 Impact (Jul 2022-Sept 2022) | | | Prior Reported Impact (Jan 2014-Jun 2022) | Total Impact (Jan 2014-Sept 2022) |
|---|--|----------|------------|--|--------------------------------------|
| | Completed | Underway | Pipeline | Prior Completed | Total Completed |
| Workforce Affordable Units (70-80% AMI) Created, Converted from Existing Residential, or Preserved | 0 | 0 | 230 | 347 | 347 |
| The Foundry (Block 6A) (also see above) | | | | 3 | 3 |
| Ford + Park | | | | 10 | 10 |
| AHDC Arlandria Project | | | 157 | 0 | 0 |
| Parcview II (also see above) | | | 73 | 0 | 0 |
| Parkstone (Avana) Apartments | | | | 114 | 114 |
| Landmark Towers | | | | 154 | 154 |
| Parc Square | | | | 66 | 66 |