

BFAAC Agenda • October 30, 2023 – 7:00 p.m.
City Hall Room #2000, 301 King Street, Alexandria, VA 22314

Item	Subject	Time
I.	Call to Order	7:00 p.m.
II.	Minutes <ul style="list-style-type: none">• October 17, 2023 Committee Meeting	7:05 p.m.
III.	Discussion of FY 2025 Workplan <ul style="list-style-type: none">• Memo #02 – Recommendations for the City Council Budget Guidance	7:10 p.m.
IV.	Appointing Representatives to Ad-Hoc Stormwater Group	8:30 p.m.
V.	BFAAC Housekeeping <ul style="list-style-type: none">• November 15th Meeting (CANCELLED)	8:45 p.m.
VI.	OMB Report	8:50 p.m.
VII.	Adjourn	9:00 p.m.

BFAAC Agenda • October 30, 2023 – 7:00 p.m.
City Hall Room #2000, 301 King Street, Alexandria, VA 22314

Upcoming Meeting(s) / Important Dates:

<i>Event</i>	<i>Date/Time</i>	<i>Location</i>	<i>Status</i>
Joint City Council/School Board CIP Worksession	November 1, 2023 – 7:00 p.m.	ACPS Central Office	Noticed
City Council Annual Retreat	November 4, 2023 – 9:00 a.m.	<i>Douglas MacArthur Elementary School 1101 Janneys Lane</i>	Noticed
BFAAC Regular Meeting	Wednesday, November 15, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Cancelled</i>
BFAAC Regular Meeting	December 19, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Noticed</i>
<i>BFAAC Regular Meeting</i>	<i>January 16, 2024 – 7:00 p.m.</i>	<i>City Hall, Sister Cities Room 1101</i>	<i>Noticed</i>
FY 2025 Proposed Budget Presentation	Tuesday, February 27, 2024 - 7:00pm	TBD	Planned
Budget Work Session #1: Capital Improvement Program	Wednesday, February 28, 2024 - 7:00pm	TBD	Planned
Proposed Budget Presentation - Public	Thursday, February 29, 2024 - 7:00pm	TBD	Planned
Budget Work Session #2: (Tentative) Joint City Council/School Board Session	Wednesday, March 6, 2024 - 7:00pm	TBD	Planned
Public Hearing FY 2025 Budget	Monday, March 11, 2024 - 5:30pm	TBD	Planned
Introduce the Maximum Property Tax Rates	Tuesday, March 12, 2024 - 7:00pm	TBD	Planned
Budget Work Session #3	Wednesday, March 13, 2024 - 7:00pm	TBD	Planned
<i>BFAAC Regular Meeting</i>	<i>March 19, 2024 – 7:00 p.m.</i>	<i>City Hall, Sister Cities Room 1101</i>	<i>Noticed</i>
Budget Work Session #4	Wednesday, March 20, 2024 - 7:00pm	TBD	Planned
Budget Work Session #5	Wednesday, April 3, 2024 - 7:00pm	TBD	Planned
Add/Delete Public Hearing	Saturday, April 13, 2024 - 9:30am	TBD	Planned
<i>BFAAC Regular Meeting</i>	<i>April 16, 2024 – 7:00 p.m.</i>	<i>City Hall, Sister Cities Room 1101</i>	<i>Noticed</i>
Tax Rate Public Hearing	Tuesday, April 24, 2024 - 6:00pm	TBD	Planned
Budget Work Session #6: Preliminary Add/Delete Discussion	Tuesday, April 24, 2024 - 7:00pm	TBD	Planned
Budget Work Session #7: Final Add/Delete Discussion	Monday, April 29, 2024 - 7:00pm	TBD	Planned
Budget Adoption/ Tax Rate Adoption	Wednesday, May 1, 2024 - 6:00pm	TBD	Planned
<i>BFAAC Regular Meeting</i>	<i>May 21, 2024 – 7:00 p.m.</i>	<i>City Hall, Sister Cities Room 1101</i>	<i>Noticed</i>

Note: Calendar items in ***bold and italic*** have changed or been added since the previous month’s agenda.