

BFAAC Agenda • December 19, 2023 – 7:00 p.m.

City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314

Item	Subject	Time
I.	Call to Order	7:00 p.m.
II.	Minutes <ul style="list-style-type: none">• October 30, 2023 Committee Meeting	7:05 p.m.
III.	BFAAC Education Session: Department of Finance	7:10 p.m.
IV.	OMB Report	8:50 p.m.
V.	Adjourn	9:00 p.m.

BFAAC Agenda • December 19, 2023 – 7:00 p.m.*City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314***Upcoming Meeting(s) / Important Dates:**

<i>Event</i>	<i>Date/Time</i>	<i>Location</i>	<i>Status</i>
BFAAC Regular Meeting	January 16, 2024 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
<i>BFAAC Regular Meeting (Schools Education Session)</i>	<i>February 20, 2024 – 7:00 p.m.</i>	<i>TBD</i>	<i>TBD</i>
FY 2025 Proposed Budget Presentation	Tuesday, February 27, 2024 - 7:00pm	TBD	Planned
Budget Work Session #1: Capital Improvement Program	Wednesday, February 28, 2024 - 7:00pm	TBD	Planned
Proposed Budget Presentation - Public	Thursday, February 29, 2024 - 7:00pm	TBD	Planned
Budget Work Session #2: (Tentative) Joint City Council/School Board Session	Wednesday, March 6, 2024 - 7:00pm	TBD	Planned
Public Hearing FY 2025 Budget	Monday, March 11, 2024 - 5:30pm	TBD	Planned
Introduce the Maximum Property Tax Rates	Tuesday, March 12, 2024 - 7:00pm	TBD	Planned
Budget Work Session #3	Wednesday, March 13, 2024 - 7:00pm	TBD	Planned
BFAAC Regular Meeting	March 19, 2024 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
Budget Work Session #4	Wednesday, March 20, 2024 - 7:00pm	TBD	Planned
Budget Work Session #5	Wednesday, April 3, 2024 - 7:00pm	TBD	Planned
Add/Delete Public Hearing	Saturday, April 13, 2024 - 9:30am	TBD	Planned
BFAAC Regular Meeting	April 16, 2024 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
Tax Rate Public Hearing	Tuesday, April 24, 2024 - 6:00pm	TBD	Planned
Budget Work Session #6: Preliminary Add/Delete Discussion	Tuesday, April 24, 2024 - 7:00pm	TBD	Planned
Budget Work Session #7: Final Add/Delete Discussion	Monday, April 29, 2024 - 7:00pm	TBD	Planned
Budget Adoption/ Tax Rate Adoption	Wednesday, May 1, 2024 - 6:00pm	TBD	Planned
BFAAC Regular Meeting	May 21, 2024 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed

Note: Calendar items in ***bold and italic*** have changed or been added since the previous month's agenda.