

BFAAC Agenda • March 4, 2024 – 7:00 p.m.

City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314

Item	Subject	Time
I.	Call to Order	7:00 p.m.
II.	Introduction of New Members	7:05 p.m.
III.	Minutes <ul style="list-style-type: none"><i>January 30, 2024 Committee Meeting</i>	7:10 p.m.
IV.	City Manager’s Proposed FY 2025 Operating Budget and FY 2025 – FY 2034 Capital Improvement Program Presentation Viewing	7:15 p.m.
V.	BFAAC Workplan Items <ul style="list-style-type: none"><i>Observations on the City Manager’s Proposed Budget</i>	8:00 p.m.
VI.	Updates and Reports <ul style="list-style-type: none"><i>Stormwater Utility & Flood Mitigation Advisory Group Update (Christopher Ferrara)</i><i>Office of Management & Budget Report (Morgan Routt & Arthur Wicks)</i>	8:45 p.m.
VII.	Adjourn	9:00 p.m.

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<i>Event</i>	<i>Date/Time</i>	<i>Location</i>	<i>Status</i>
<i>Budget Work Session #2: Joint City Council/School Board Session</i>	Wednesday, March 6, 2024 - 7:00pm	<i>ACPS Central Office, 1340 Braddock Place</i>	<i>Noticed</i>
Public Hearing FY 2025 Budget	Monday, March 11, 2024 - 5:30pm	<i>City Hall, City Council Chambers</i>	<i>Noticed</i>
Introduce the Maximum Property Tax Rates	Tuesday, March 12, 2024 - 7:00pm	<i>City Hall, City Council Chambers</i>	<i>Noticed</i>
Budget Work Session #3	Wednesday, March 13, 2024 - 7:00pm	<i>City Hall, Sister Cities Room 1101</i>	<i>Noticed</i>
<i>City Council Public Hearing</i>	<i>Saturday, March 16, 2024 – 9:30am</i>	<i>City Hall, City Council Chambers</i>	<i>Noticed</i>
BFAAC Regular Meeting	March 19, 2024 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
Budget Work Session #4	Wednesday, March 20, 2024 - 7:00pm	<i>City Hall, Sister Cities Room 1101</i>	<i>Noticed</i>
Budget Work Session #5	Wednesday, April 3, 2024 - 7:00pm	<i>City Hall, Sister Cities Room 1101</i>	<i>Noticed</i>
Add/Delete Public Hearing	Saturday, April 13, 2024 - 9:30am	<i>City Hall, City Council Chambers</i>	<i>Noticed</i>
BFAAC Regular Meeting	Tuesday, April 16, 2024 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
Tax Rate Public Hearing	<i>Wednesday, April 24, 2024 - 6:00pm</i>	TBD	Planned
Budget Work Session #6: Preliminary Add/Delete Discussion	<i>Wednesday, April 24, 2024 - 7:00pm</i>	TBD	Planned
Budget Work Session #7: Final Add/Delete Discussion	Monday, April 29, 2024 - 7:00pm	TBD	Planned
Budget Adoption/ Tax Rate Adoption	Wednesday, May 1, 2024 - 6:00pm	<i>City Hall, City Council Chambers</i>	<i>Noticed</i>
BFAAC Regular Meeting	May 21, 2024 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed

Note: Calendar items in ***bold and italic*** have changed or been added since the previous month's agenda.