

FY 2025 Proposed Budget – Reductions Not Taken

Department	Reduction	Expenditure Reduction
Commonwealth Attorney	Staffing Reduction	(125,411)
Information Technology Services	Helpdesk Customer Service Program Reduction	(67,380)
Planning And Zoning	Staffing Reduction	(74,261)
City Attorney	Outside Counsel Budget Reduction	(41,498)
Registrar	Reduction of Early Voting Hours	(17,820)
General Services	Project Management Reduction	(110,000)
Transportation & Environmental Services	Elimination of Paper Leaf Bag Giveaways	(37,000)
Fire	Reduce Fire Suppression Unit	(1,250,767)
Office of the Independent Policing Auditor	Office of Independent Policing Auditor Training Reduction	(5,784)
Police	Staffing Reduction	(204,800)
Emergency & Customer Communications	Staffing Reduction	(109,576)
Historic Alexandria	Eliminate Professional Development Budget	(9,975)
Historic Alexandria	Reduce Museum Operations	(31,806)
		(2,086,078)