

FY2025 Stormwater and Sanitary Sewer CIPs in Summary

	Prior Appropriations	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2034
Stormwater Management								
<u>Stormwater Management</u>								
Braddock and West Flood Management	198,000	-	-	-	-	-	-	-
City Facilities Stormwater Best Management Practices (BMPs)	1,733,000	-	-	-	-	-	-	-
Floodproofing Grant Program	2,308,000	809,000	830,000	851,000	873,000	895,000	918,000	8,904,500
Four Mile Run Channel Maintenance	4,411,881	300,000	300,000	-	1,251,300	2,900,000	-	5,951,300
Green Infrastructure	2,465,593	1,549,600	-	-	-	-	-	1,824,600
Hooffs Run Culvert Maintenance	5,364,192	-	1,616,000	-	-	-	-	4,126,000
Inlet Capacity Program	820,100	-	-	-	-	-	-	-
Inspection and Cleaning (State of Good Repair) CFMP	2,768,000	1,578,000	1,695,000	1,835,000	2,006,000	2,220,000	2,496,000	25,860,100
Large Capacity - Commonwealth Ave, E. Glebe Rd & Ashby St	47,534,073	-	-	-	-	-	-	-
Large Capacity - Hooffs Run Culvert Bypass	10,787,000	8,088,050	24,264,100	16,176,100	-	-	-	48,528,250
Lucky Run Stream Restoration	3,990,546	-	-	-	-	-	-	-
Mount Vernon Dual Culvert Upgrade	2,500,000	-	-	-	-	-	-	-
MS4-TDML Compliance Water Quality Improvements	6,905,000	1,800,000	2,050,000	1,750,000	2,000,000	2,575,000	1,500,000	16,425,000
NPDES / MS4 Permit	1,150,000	171,700	173,500	175,200	177,000	178,700	180,500	1,800,776
Small-Midsize Stormwater Maintenance Projects	1,695,200	649,100	685,900	724,400	765,800	809,100	854,200	8,225,100
Spot Project - Hume Avenue Bypass	4,567,216	-	-	-	-	-	-	-
Spot Project - Mt. Vernon Cul-de-sac and Alley	1,232,784	-	-	-	-	-	-	-
Storm Sewer Capacity Projects	8,631,407	-	15,950,000	15,200,000	13,702,000	6,680,000	6,343,000	77,875,000
Storm Sewer System Spot Improvements	14,694,192	4,122,000	4,228,000	4,337,000	4,540,000	4,606,000	4,688,000	46,517,425
Stormwater BMP Maintenance CFMP	1,109,500	1,575,300	1,622,500	317,100	326,600	336,400	346,500	7,414,300
Stormwater Utility Implementation	1,673,200	-	-	-	-	-	-	-
Strawberry Run Stream Restoration	972,728	-	-	-	-	-	-	-
Stream & Channel Maintenance	8,614,454	934,700	962,700	991,600	1,021,400	1,052,000	1,083,600	10,694,840
Taylor Run Stream Restoration	2,508,363	-	-	-	-	-	-	-
<i>Stormwater Management Total</i>	<i>138,634,429</i>	<i>21,577,450</i>	<i>54,377,700</i>	<i>42,357,400</i>	<i>26,663,100</i>	<i>22,252,200</i>	<i>18,409,800</i>	<i>264,147,191</i>
Stormwater Management Total	138,634,429	21,577,450	54,377,700	42,357,400	26,663,100	22,252,200	18,409,800	264,147,191

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Sanitary Sewers								
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AlexRenew Wastewater Treatment Plant Capacity	-	-	2,400,000	-	-	-	-	2,400,000
Capital Support of CSO Mitigation Projects	1,355,990	-	-	-	-	-	-	-
Citywide Sewershed Infiltration & Inflow	20,085,086	-	-	-	-	-	-	-
Combined Sewer Assessment & Rehabilitation	11,505,000	4,130,000	-	-	-	-	-	4,130,000
Combined Sewer Wet Weather Mitigation	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,000,000
Holmes Run Trunk Sewer	9,002,000	-	-	-	-	-	-	-
Pitt and Gibbon Combined Sewer Capacity Project	-	-	4,000,000	-	24,000,000	-	-	28,000,000
Reconstructions & Extensions of Sanitary Sewers	15,996,807	900,000	900,000	900,000	900,000	900,000	900,000	9,000,000
Sanitary Sewer Asset Renewal Program	13,903,498	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	35,000,000
Sanitary Sewer Enterprise Maintenance Management System Optimization	-	920,000	2,170,000	2,100,000	2,225,000	1,450,000	1,200,000	10,065,000
Sanitary Sewer Stream Crossing Protection	1,125,000	1,132,700	3,000,000	140,700	-	149,300	-	4,749,200
Sanitary Sewer Wet Weather Mitigation	3,500,000	1,500,000	1,000,000	1,000,000	500,000	500,000	500,000	7,000,000
Staff Relocation to AlexRenew	-	1,500,000	-	-	-	-	-	1,500,000
<i>Sanitary Sewers Total</i>	<i>80,473,381</i>	<i>14,582,700</i>	<i>17,970,000</i>	<i>8,640,700</i>	<i>32,125,000</i>	<i>7,499,300</i>	<i>7,100,000</i>	<i>111,844,200</i>
Sanitary Sewers Total	80,473,381	14,582,700	17,970,000	8,640,700	32,125,000	7,499,300	7,100,000	111,844,200