

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 04/01/2024 to End Date Issued: 04/30/2024

5/15/2024 9:40:50AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	60	34	76%	\$98,602	\$40,082	146%	\$241,004	\$161,981	\$514,564	\$414,328	\$9,166,319	\$31,184,012	-71%	\$19,535,212	\$38,140,967	\$38,483,482	\$53,347,112
...New 1&2 Family R-3/5	35	3	1067%	\$58,930	\$9,169	543%	\$98,311	\$38,206	\$193,415	\$74,348	\$7,842,877	\$29,825,000	-74%	\$14,317,877	\$32,011,099	\$25,302,014	\$34,716,981
...Addition Add RES	25	31	-19%	\$39,672	\$30,914	28%	\$142,693	\$123,775	\$321,148	\$339,980	\$1,323,442	\$1,359,012	-3%	\$5,217,335	\$6,129,868	\$13,181,469	\$18,630,131
Solar Photovoltaic Systems	2	6	-67%	\$0	\$0	0%	\$0	\$333	\$0	\$690	\$57,840	\$88,580	-35%	\$173,488	\$327,284	\$1,885,628	\$1,807,370
Alteration/Repair ALT & REP RES	39	46	-15%	\$25,749	\$29,310	-12%	\$118,595	\$110,655	\$271,392	\$276,473	\$1,174,953	\$1,917,665	-39%	\$5,206,855	\$7,751,013	\$12,382,222	\$15,195,597
SUB-TOTAL RESIDENTIAL	101	86	17%	\$124,351	\$69,392	79%	\$359,600	\$272,969	\$785,955	\$691,491	\$10,399,112	\$33,190,257	-69%	\$24,915,554	\$46,219,264	\$52,751,332	\$70,350,079
NEW COMM. CONSTRUCTION TOTAL	33	8	313%	\$281,737	\$92,033	206%	\$1,102,810	\$429,269	\$2,349,938	\$2,229,070	\$490,944,155	\$32,923,296	1,391%	\$1,119,326,067	\$1,860,797,196	\$2,591,609,210	\$4,684,620,334
...Multi Family R-2	1	0	0%	\$277,722	\$0	0%	\$292,197	\$1,680	\$317,673	\$346,493	\$28,777,644	\$0	0%	\$30,277,644	\$84,500	\$32,502,644	\$357,265,961
New Building NEW	29	4	625%	\$0	\$68,315	0%	\$93,598	\$345,297	\$1,021,581	\$1,574,307	\$462,018,195	\$31,795,500	1353%	\$920,415,795	\$1,857,613,000	\$2,378,008,511	\$4,315,145,088
Addition Add COM	3	4	-25%	\$4,016	\$23,718	-83%	\$717,014	\$82,292	\$1,010,684	\$308,269	\$148,316	\$1,127,796	-87%	\$168,632,628	\$3,099,696	\$181,098,055	\$12,209,285
Alteration/Repair ALT & REP COM	60	65	-8%	\$221,424	\$215,510	3%	\$1,189,844	\$931,639	\$2,155,134	\$1,957,210	\$10,220,033	\$7,238,771	41%	\$46,965,772	\$35,896,272	\$94,348,254	\$73,237,811
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	2	1	100%	\$0	\$270	0%	\$50	\$320	\$518	\$1,163	\$0	\$7,950	0%	\$0	\$7,950	\$600	\$8,560
SUB-TOTAL COMMERCIAL	95	74	28%	\$503,161	\$307,813	63%	\$2,292,704	\$1,361,228	\$4,505,590	\$4,187,443	\$501,164,188	\$40,170,017	1,148%	\$1,166,291,839	\$1,896,701,418	\$2,685,958,064	\$4,757,866,704
SUB-TOTAL NEW CONSTRUCTION	93	42	121%	\$380,339	\$132,116	188%	\$1,343,814	\$591,250	\$2,864,501	\$2,643,398	\$500,110,474	\$64,107,308	680%	\$1,138,861,279	\$1,898,938,163	\$2,630,092,692	\$4,737,967,445
TOTAL CONSTRUCTION PERMITS	196	160	23%	\$627,513	\$377,205	66%	\$2,652,304	\$1,634,196	\$5,291,545	\$4,878,934	\$511,563,300	\$73,360,274	597%	\$1,191,207,394	\$1,942,920,682	\$2,738,709,396	\$4,828,216,783
Demolition RES	1	3	-67%	\$1,401	\$5,532	-75%	\$12,447	\$119,194	\$30,754	\$133,476	\$0	\$3,000	0%	\$0	\$8,000	\$0	\$8,250
Demolition COM	0	1	0%	\$0	\$4,131	0%	\$1,362	\$91,516	\$26,639	\$110,548	\$0	\$0	0%	\$0	\$0	\$0	\$1,500
Elevator	3	12	-75%	\$8,366	\$61,556	-86%	\$80,219	\$80,396	\$282,893	\$155,832	\$298,876	\$2,513,748	-88%	\$2,955,389	\$3,164,331	\$460,817,994	\$5,971,169
Fire Protection System	41	52	-21%	\$26,132	\$29,265	-11%	\$185,916	\$252,090	\$406,610	\$766,602	\$485,080	\$1,002,765	-52%	\$3,257,983	\$6,211,956	\$9,242,331	\$13,383,222
Fire Prevention Permit	36	116	-69%	\$1,955	\$6,600	-70%	\$7,613	\$24,850	\$42,369	\$91,081	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	175	132	33%	\$81,439	\$37,012	120%	\$486,823	\$272,935	\$1,112,206	\$608,425	\$3,469,293	\$1,435,110	142%	\$28,163,757	\$87,151,724	\$70,099,830	\$117,765,678
Plumbing	79	93	-15%	\$20,812	\$30,570	-32%	\$79,997	\$147,629	\$344,175	\$407,666	\$704,981	\$2,330,249	-70%	\$2,767,386	\$43,688,911	\$12,592,986	\$111,810,085
Fuel Gas	116	107	8%	\$13,793	\$17,484	-21%	\$69,495	\$60,382	\$171,422	\$161,105	\$440,704	\$716,857	-39%	\$2,593,267	\$1,953,124	\$26,545,491	\$6,646,383
Mechanical	82	45	82%	\$53,737	\$44,695	20%	\$130,552	\$125,043	\$453,625	\$467,646	\$2,222,123	\$7,314,259	-70%	\$6,844,021	\$93,681,512	\$20,435,681	\$139,046,515
Code Modification	3	3	0%	\$450	\$385	17%	\$620	\$1,070	\$1,175	\$1,840	\$10,000	\$63,726	-84%	\$65,000	\$211,226	\$100,001	\$331,227
Sign	11	11	0%	\$3,552	\$1,800	97%	\$12,333	\$5,664	\$24,895	\$13,901	\$100,700	\$41,975	140%	\$318,357	\$128,378	\$687,977	\$301,444
SUB-TOTAL TRADE PERMIT	547	575	-5%	\$211,637	\$239,030	-11%	\$1,067,376	\$1,180,769	\$2,896,762	\$2,918,120	\$7,731,756	\$15,421,689	-50%	\$46,965,158	\$236,199,163	\$600,522,291	\$395,265,472
CO's TOTAL	32	85	-62%	\$6,599	\$20,519	-68%	\$32,097	\$86,404	\$103,231	\$141,972	\$2,857,020	\$2,700,000	6%	\$763,062,488	\$396,427,683	\$1,286,639,797	\$865,885,608
Residential CO	2	3	-33%	\$414	\$621	-33%	\$1,448	\$3,155	\$3,156	\$19,313	\$1,000,000	\$0	0%	\$1,620,000	\$1,415,000	\$4,006,500	\$67,765,000
Non Residential CO	30	82	-63%	\$6,186	\$19,898	-69%	\$30,649	\$83,249	\$100,075	\$122,659	\$1,857,020	\$2,700,000	-31%	\$761,442,488	\$395,012,683	\$1,282,633,297	\$798,120,608
Mobile Food Truck MFT	6	3	100%	\$600	\$300	100%	\$1,400	\$600	\$1,800	\$900	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	7	14	-50%	\$2,291	\$8,977	-74%	\$4,331	\$30,620	\$15,903	\$44,123	\$1,514,046	\$4,901,160	-69%	\$6,250,403	\$10,504,102	\$11,675,346	\$27,922,873
SUB-TOTAL CERTIFICATES	45	102	-56%	\$9,491	\$29,796	-68%	\$37,828	\$117,624	\$120,934	\$186,996	\$4,371,066	\$7,601,160	-42%	\$769,312,891	\$406,931,785	\$1,298,315,143	\$893,808,481
TOTAL PERMITS/CERTIFICATES	788	837	-6%	\$848,640	\$646,031	31%	\$3,757,508	\$2,932,590	\$8,309,242	\$7,984,050	\$523,666,122	\$96,383,123	443%	\$2,007,485,443	\$2,586,051,629	\$4,637,546,830	\$6,117,290,736
ELV Inspections	367	371	-1%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$17,903,736	\$11,116,198	61%	\$97,900,379	\$542,652,939	\$915,586,446	\$33,543,294
SUB-TOTAL INSPECTIONS	367	371	-1%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$17,903,736	\$11,116,198	61%	\$97,900,379	\$542,652,939	\$915,586,446	\$33,543,294
GRAND TOTAL	1155	1208	-4%	\$848,640	\$646,031	31%	\$3,757,508	\$2,932,590	\$8,309,242	\$7,984,050	\$541,569,858	\$107,499,322	404%	\$2,105,385,821	\$3,128,704,568	\$5,553,133,276	\$6,150,834,030