

## DATA QUALITY AND INTELLIGENCE PLATFORMS

DOCUMENT SUBSECTION: Other System Development Projects  
 MANAGING DEPARTMENT: Information Technology Services Department

PROJECT LOCATION: Citywide  
 REPORTING AREA: Citywide

PROJECT CATEGORY: IT Plan  
 ESTIMATE USEFUL LIFE: Varies

Data Quality and Intelligence Platforms													
	A (B + M)	B	C	D	E	F	G	H	I	J	K	L	M (C:L)
	Total Budget & Financing	Prior Appropriations	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total FY 2025 - FY 2034
<b>Expenditure Budget</b>	<b>1,550,000</b>	-	<b>150,000</b>	<b>300,000</b>	<b>350,000</b>	<b>350,000</b>	<b>300,000</b>	<b>100,000</b>	-	-	-	-	<b>1,550,000</b>
Financing Plan													
Cash Capital	1,550,000	-	150,000	300,000	350,000	350,000	300,000	100,000	-	-	-	-	1,550,000
<b>Financing Plan Total</b>	<b>1,550,000</b>	-	<b>150,000</b>	<b>300,000</b>	<b>350,000</b>	<b>350,000</b>	<b>300,000</b>	<b>100,000</b>	-	-	-	-	<b>1,550,000</b>
Operating Impact	-	-	-	-	-	-	-	-	-	-	-	-	-

### CHANGES FROM PRIOR YEAR CIP

Project funding increased, over the 10-year plan, by \$750,000 to reflect updated cost and scope of project.

### PROJECT DESCRIPTION & JUSTIFICATION

This joint Information Technology Services (ITS) and Office of Performance Analytics (OPA) project supports the goal of better decision making through the use of data and analytics. Reliable analytics help the city to evaluate potential outcomes of future initiatives, better align resources, and provide a higher level of service to the community. Reliable analytics require data to be accurate, complete, standardized, accessible and authoritative. Funding in the outyears requested in the capital budget will assist staff with the development of a data quality roadmap and the technical tools and expertise to create the needed data repository. This repository will securely store accurate, well documented data for appropriate use in critical analytical studies. Specific uses for the funding will be directed at designing, implementing, and populating the secure enterprise data repository.

### EXTERNAL OR INTERNAL ADOPTED PLAN OR RECOMMENDATION

N/A

### ADDITIONAL OPERATING IMPACTS

No additional operating impacts identified at this time.