

APPENDICES

Appendix A: Projects Added, Removed, Reinstated, or Retitled in CIP

The composition of projects included in this Capital Improvement Program (CIP) differs from the previously approved CIP. The table below outlines projects that have been:

- Added this year;
- Removed from the plan;
- Broken out, meaning the work and funding were accounted for in a previous CIP under a different project;
- Retitled to better reflect the project’s scope; or,
- Reinstated, meaning it was removed in a previous CIP, but is now added back in.

Projects Added:

CIP Section	CIP Subsection	Project
IT Plan	Public Safety Systems	Public Safety Alexandria Information Equipment
Recreation & Parks	Aquatic Facilities	Minnie Howard Pool CFMP
Recreation & Parks	Renovated or New Recreation Facilities	George Mason School - Recreation and Parks Programming Space
Sanitary Sewers	Sanitary Sewers	AlexRenew Relocation
		Pitt and Gibbon Combined Sewer Capacity Project
		Sanitary Sewer Enterprise Maintenance Management System Optimization
Transportation	Non-Motorized Transportation	Duke Street at Route 1 Safety Improvements
		King & Commonwealth Streetscape
		Sidewalks for Complete Streets
Transportation	Smart Mobility	Traffic Management Center
Transportation	Streets and Bridges	South Van Dorn Bridges

Projects Removed:

CIP Section	CIP Subsection	Project	Notes
Community Development	Waterways Maintenance & Improvements	Stream Valley Design Guidelines	Project is not proposed for funding in the 10-year plan
IT Plan	Network Services	Enterprise Camera System	Project is not proposed for funding in the 10-year plan
IT Plan	Other System Development Projects	Computerized Maintenance Management System (CMMS)	Project consolidated within the Enterprise Maintenance Management System
		Library Self-Service Stations/Equipment	Project substantially completed
Public Buildings	General Government Facilities	2900-B Business Warehouse	Project is not proposed for funding in the 10-year plan
		Preventative Maintenance Systems and Staffing Study	Project is not proposed for funding in the 10-year plan
		Union Station Improvements	Project is not proposed for funding in the 10-year plan
Public Buildings	Public Safety Facilities	Tactical Training Space	Project substantially completed
Recreation & Parks	Parks Maintenance & Improvements	Four Mile Run Park	Project is not proposed for funding in the 10-year plan
Transportation	Non-Motorized Transportation	Bicycle Parking at Transit	Project substantially completed
Transportation	Streets & Bridges	Eisenhower Avenue Roadway Improvements	Project substantially completed

Projects Broken Out

CIP Subsection	New Project Title	Project Title this Project was a Part of in the Prior Year CIP
High Capacity Transit Corridors		
	Southern Towers Transit Center	Transit Corridor "C" - West End Transitway
Non-Motorized Transportation		
	West End High Crash Intersection Improvements	Complete Streets-Vision Zero

Projects Retitled:

CIP Section	CIP Subsection	New Project Title	Project Title in the Prior Year CIP
Transportation	Streets & Bridges		
		Seminary & Beauregard Intersection Improvements	Seminary Road at Beauregard Street Ellipse