

Appendix E: Street, Sidewalk and Complete Streets Funding Summary

The table below summarizes the City’s capital efforts, for the next three years, related to street paving, sidewalk maintenance and Complete Streets in the FY 2025 – FY 2034 CIP.

Funding Source	FY 2025	FY 2026	FY 2027
Complete Streets			
GO Bonds	-	-	903,500
Cash Capital	840,500	1,162,000	299,200
Sub-Total	840,500	1,162,000	1,202,700
Street Reconstruction & Resurfacing of Major Roads			
GO Bonds	2,750,000	4,460,000	3,100,000
TIP	1,000,000	1,000,000	1,000,000
VDOT Primary Extension Routes (SGR)	1,500,000	-	1,500,000
Sub-Total	5,250,000	5,460,000	5,600,000
Sidewalk Capital Maintenance			
GO Bonds	800,000	800,000	800,000
Sub-Total	800,000	800,000	800,000
Fixed Transportation Equipment (Signage/Signals/Markings Line Item)			
GO Bonds	985,000	1,068,500	1,074,800
Sub-Total	985,000	1,068,500	1,074,800
Total Consolidated Street CIP Funding			
	7,875,500	8,490,500	8,677,500

Expenditures	FY 2025	FY 2026	FY 2027
Complete Streets			
Sidewalk projects with paving projects	-	-	-
Street projects with paving projects	45,000	50,000	50,000
Non-paving projects	795,500	821,500	853,500
Staff	-	290,500	299,200
Sub-Total	840,500	1,162,000	1,202,700
Street Resurfacing			
Paving projects	4,950,000	5,110,000	5,200,000
Alley paving	300,000	350,000	400,000
Sub-Total	5,250,000	5,460,000	5,600,000
Signage/Signals/Markings			
Reconstruct Existing Traffic Signals	380,000	438,500	699,800
Install New Traffic Signals	150,000	150,000	150,000
Repair equipment knockdowns caused by crashes	75,000	100,000	125,000
Repair and Upgrade Vehicle Detection	50,000	50,000	100,000
New Traffic Signals at Fire Stations	330,000	330,000	-
Sub-Total	985,000	1,068,500	1,074,800
Sidewalks			
Sidewalk projects	800,000	800,000	800,000
Sub-Total	800,000	800,000	800,000
Total Consolidated Street CIP Expenditures			
	7,875,500	8,490,500	8,677,500

Program	FY 25 Amount dedicated to repaving	Percent of total funding
Complete Streets	45,000	1%
Street Resurfacing	4,950,000	70%
Alleys	300,000	4%
Signage/Signals/Markings	985,000	14%
Sidewalks	800,000	11%
Total	7,080,000	100%