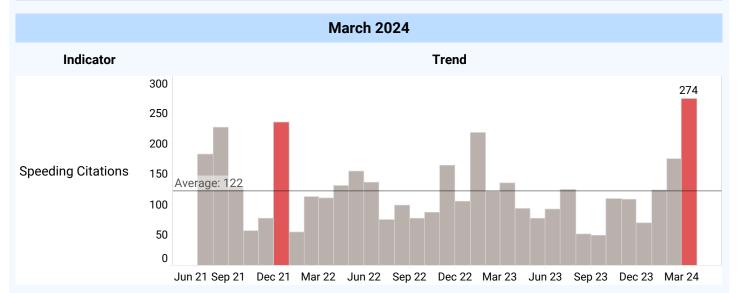
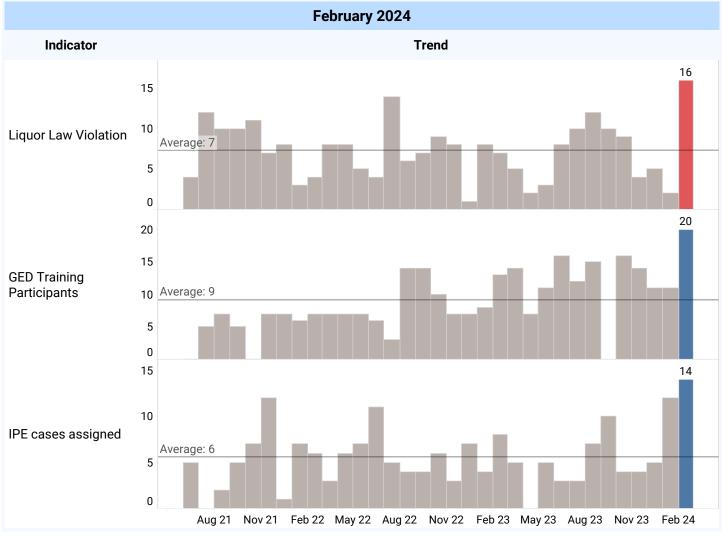
# **Significant Changes**

Indicators that were significantly different during the previous months from their average from data available from the past 3 years

Significant Negative ChangeSignificant Positive ChangeNo Significant Change



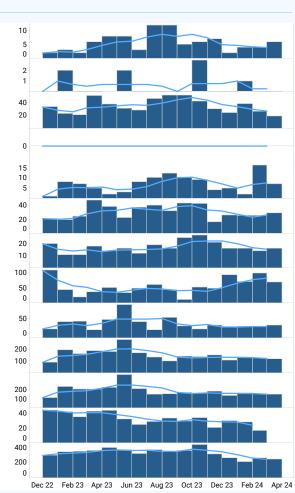


### **Behavioral Health and Substance Use**

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders

#### **Outcome Indicators** Most Recent Indicator **Change from Previous Year** Trend Year Percent of adults reporting improvement in symptom 100% 50% 89% 41% management after seeking emergency behavioral health 0% services 100% Percent of outpatient treatment 50% **75%** 17% adults who met their treatment 0% goal(s) 2020 2021 2022 2023

			Situational Aw	areness
Indicator	Most Recent Month	Change Fron	n Previous Month	
				10
Non-Fatal Opioid Overdoses	6	50%		5
Fatal Opioid Overdoses	0			2
Drug/Narcotic Offenses	19	-27%		40 20
Gambling	0			0
Liquor Law Violation	7	-56%		15 10 5
Drunkenness	29	16%		40 20 0
DWI	16	14%		20 10
Domestic Violence Hot Line Calls - Non-Family Violence Calls	69	-30%		100 50 0
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males	32	14%		50
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females	117	-7%		200 100
Domestic Violence Hot Line Calls - Family Violence	149	-3%		200 100
Average APD Hours per Emergency Custody Case	17	-41%		40 20 0
Mental Health Emergency Call Responses	237	-7%		400 200 0
				D



Trend

	Intervention													
Indicator	Most Recent Month	Change From Previous	s Month	Trend										
NARCAN dispensed by Health Department	6	-25%	•	100 50 0										
Number of Adult TDOs in the Area	36	200%		20										
Number of Adult TDOs out of the Area	14	100%		20 10 0 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24										

## **Healthy & Safe Homes**

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

Outcome Indicators											
Indicator	Most Recent Year	Change From I	Previous Year	Trend							
Percent of renter households with incomes up to \$50,000 who are housing cost burdened	93%	0%	<b>A</b>	80% 60% 40% 20%	2018	2019	2020	2021	2022		

#### **Situational Awareness** Most Recent Indicator **Change From Previous Month** Trend Month Percentage of cases responded to 94% 1% within established timelines 0.5 600 Number of property maintenance 35% 400 197 and nuisance code cases initiated 200 150 100 Individuals Experiencing Homelessness for the First Time 116 12% 50 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24

			Preven	tion
Indicator	Most Recent Month	Change From P Month		Trend
Number of proactive residential rental inspections performed  Number of proactive inspection activities including surveys, block inspections, notices and customer	109 399	114% 128%	<b>A</b>	200 100 0 600 400 200
contact  Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	73	3%		100 50 0
Number of fire code inspections by the Fire Marshal's Office	295	94%		200 0 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24

			Intervent	ion							
Indicator	Most Recent Month	Change From	Previous Month	Trend							
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	361	24%		400 200 0							
Medically Fragile Homeless with APS Involvement	5			4 2							
Number of complaint and nuisance inspection activities conducted, including notices, orders and cust	349	59%		1,000 500 0 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24							

#### **Community Health** Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives **Outcome Indicators Most Recent** Indicator **Change From Previous Year** Trend Year 30 Early syphilis case rate Alexandria 20 38 -7% (per 100,000) 10 2020 2021 2022 **Situational Awareness** Most Recent **Change From Previous** Indicator **Trend** Month Month 2,000 2,727 1% **Total WIC Participants** Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24 Intervention Most Recent **Change From Previous Month** Indicator Trend Month Percentage of priority food 92% 1% 0.5 violations corrected onsite 0 1 Percentage of food establishment 0% 70% inspections completed within 15 0.5 days of due date 0 Medicaid Expansion Program Persons Receiving Medical 33,017 -5% 20,000 Assistance 10,000 Medicaid Expansion Program 10,757 1% 5,000 Enrollees 0 50 47 12% **Community Paramedic Contacts** 0 Communicable Disease 50 51 16% Investigations

Dec 22 Feb 23

Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24

## **Public Safety Response**

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

	Outcome Indicators													
Resident Survey Indicator	Most Recent Survey	Change from F	Previous Survey	•	Trend									
Satisfaction with efforts to collaborate with the community to address crime	83%	-4%		100% 50% 0% 100%										
Satisfaction with crime prevention	<b>74</b> %	-5%		50% 0% 100%										
Satisfaction with Police services	87%	-2%		50% 0% 100%										
Satisfaction with fire protection and education	<b>78</b> %	-4%		50% 0% 100%										
Satisfaction with Fire services	95%	-1%		50% 0%	2016	2017	2018	2020						

					2016	2017	2018	2020
			Situational Aw	areness				
Indicator	Most Recent	Change From	n Previous Mo			Trer	nd	
							_	
Total incident responses by AFD (Within Alexandria Only)	1,879	<b>7</b> %		3,000 2,000				
, , , , , ,				1,000 4,000				
Total incident responses by AFD (Including Mutual Aid)	2,469	<b>4</b> %		2,000				
	10 700			20,000				
Number of Non-Emergency Calls	19,720	9%		10,000 0				
Incidents for public service	185	28%		300 200				
(non-emergency)	103	20 /0		100 8,000				
Number of Emergency Dispatches	6,699	5%		4,000				
	•			0				
Number of 911 Calls	6,152	9%		6,000 4,000 2,000				
Incidents resulting in structures,				40				
vehicles, or outside fires	23	-45%		20 0				
Incidents resulting in false calls, malfunctioning detection &	175	-60%		400				<u> </u>
suppression systems, or unintentional activation of a smoke		-00%	•	200				
Incidents dispatched for medical or rescue reasons	1,790	1%		3,000 2,000				
rescue reasons	1,2 2 0			1,000				
Incidents dispatched for fire or smoke	370	3%		400 200				
Number of patients transported by AFD units	915	2%		500				
Number of patients who declined	014	<b>4</b> 0,	<b>A</b>	200				
transport by AFD	214	4%		100 0				
			lua		Dec 22 Feb 23	Apr 23 Jun 23	Aug 23 Oct 23	Dec 23 Feb 24 Apr 24
	М В		Intervent	ion				

Intervention												
Indicator	Most Recent Month	Change From F	Previous Month	Trend								
Average Call Processing Time	2:12	5%		Seconds 100 0		Feb 23 Apr	23 Jun 23	Aug 23	Oct 23	Dec 23	Feb 24	Apr 24

		Crime Year t	o Date Sit	uation	al Awareness	;					
Indicator	Year to Date	Change YTD fro Year			YTD Trend						
				3							
Homicide	0	-100%		2	0	1	3	0			
Aggravated Assault	68	-3%		60 40 20	42	35	70	68			
Rape	0	-100%		4 2 0	0	4	2	0			
Robbery	37	68%		30 20 10	26	22	22	37			
Burglary	49	48%		40 20 0	50	39	33	49			
Larceny	924	31%		500	512	549	706	924			
Stolen Auto	98	29%		100 50	45	69	76	98			
Destruction of Property/ Vandalism	364	43%		300 200 100	207	286	255	364			
Disorderly	13	-7%		10 5 0	1	9	14	13			
Prostitution	0			0	0	0	0	0			
					2021	2022	2023	2024			

		Crim	e Situational	Awareness
Indicator	Most Recent Month	Change From P	revious Month	Trend
				1
Homicide	0			0.5
Aggravated Assault	22	-12%	•	30 20 10 0 2
Rape	0			
Robbery	7	-42%		20 10 0
Burglary	11	-31%		30 20 10 0
Larceny	306	-3%		300 200 100
Stolen Auto	29	-9%		60 40 20
Destruction of Property/ Vandalism	142	14%		200 100 0
Disorderly	5	150%		10 5 0
Prostitution	0			0.5
				December 2022 April 2023 August 2023 December 2023 April 2024

### Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

#### **Situational Awareness** Most Recent **Change From Previous** Indicator Trend Month Month Jail Population VS Jail Capacity 92% 0% 0.5 0 300 1% 200 314 Jail Population - Total 100 150 -1% 157 100 Jail Population - Local 50 150 3% 157 100 Jail Population - Federal

50 30

20

10 150

100

Felony Offenses Filed Against Adults (GDC &JDR courts - traffic cases excluded)

**Grand Jury Indictments** 

100 -2%

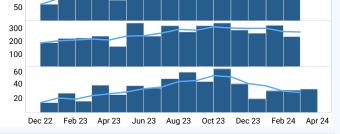
16

-16%

Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)

237 -27%

33 6% Pretrial Intakes



			Preven	ention
Indicator	Most Recent	Change From P	revious Mon.	on Trend
Workforce Training Participants	28	17%		20
Narcan Training Participants	0	-100%	•	40 20 0
GED Training Participants	16	-20%	<b>V</b>	20 10 0
English as a Second Language Participants in Jail	15	-17%	•	20 10 0 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24
				7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

			interv	ention								
Indicator	Most Recent Month	Change From I	Previous Mor	nth				Trend				
Incremental Sentencing (Weekenders)	10	233%	<b>A</b>	10 5 0								
Local Probation Intakes	9	-47%		20 10								
Re-Entry Participants	22	10%		20 10								
				D	ec 22 Feb	23 Apr 23	Jun 23	Aug 23	Oct 23	Dec 23	Feb 24	Apr 24

### **Youth Wellness**

Goal: We build safe, stable, and nuturing environments and relationships for youth



Situational Awareness									
Indicator	Most Recent Month	Change From Previous Month	Trend						
Number of children in Foster Care (under 18)	61		60 40 20						
Juvenile Intakes	60	33%	Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24						

Intervention						
Indicator	Most Recent Month	Change From Previous Month		Trend		
Probation Average Daily Population	61	0%		40		
Percentage of Intakes Diverted	7.%	-70%	$\blacksquare$	0.4		
Number of Youth TDOs out of Area	0			2		
Number of Youth TDOs in the Area	1	0%		2 1 0		
Number of 18-21 year olds receiving Foster Care services through Fostering Futures	14			20 10 0 10		
IPE referrals made	5	25%		5		
IPE cases assigned	3	-79%	•	10 5 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24		

Prevention							
Indicator	Most Recent Month	Change From Previous Month		onth Trend			
Teen Wellness Center medical visits	202	-14%	$\blacksquare$	200 100 0			
Number of adults referred to become a mentor through the Alexandria Mentoring Partnership	15	-6%	lacksquare	50 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 2-			
Some Court Services Unit data has not been udpated due to State of Virginia data delays.							

#### **Vision Zero** Goal: Traffic deaths and severe injuries are unacceptable **Outcome Indicators Change from Previous Most Recent** Indicator Trend Year Quarter 0 **Fatal Crashes** 2 2018 2019 2020 2021 2023 2024 **Situational Awareness** Most Recent Indicator **Change From Previous Month** Trend Month 200 Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions) 3% 120 100 0 **Fatal Crashes** 0 0 3 2 Crashes with a Major Injury 3 1 0 8 0% Crashes Involving Pedestrians 7 0 Crashes Involving Bicyclists 0 200 274 57% **Speeding Citations** 100 0 600 20% 400 648 All Other Citations 200 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24