

FY 2007 JLBC BOOK II

TABLE OF CONTENTS

<u>Comparison of JLBC Baseline and Executive Budget Proposal</u>	S-1
<u>Presentation on the JLBC Baseline & Executive Budget Proposal</u>	S-11
<u>Budget Numbers by Agency</u>	
General Fund Summary by Agency	S-21
Other Funds Summary by Agency	S-24
<u>Specific Spending Changes by Agency</u>	
General Fund Changes	S-33
Other Funds Changes	S-46
<u>Supplementals</u>	S-57
<u>Revenue</u>	S-59
<u>Individual Agencies</u>	
Administration, Arizona Department of	1
AHCCCS	12
Attorney General - Department of Law	20
Auditor General	121
Commerce, Department of	24
Community Colleges, Arizona	29
Corporation Commission	32
Corrections, State Department of	36
Deaf & the Blind, AZ State Schools for the	41
Economic Security, Department of	45
Education, Department of	62
Emergency and Military Affairs, Department of	72
Environmental Quality, Department of	75
Equalization, State Board of	81
Financial Institutions, State Department of	84
Governor, Office of the	87
Governor's Office of Strategic Planning & Budgeting	90
Health Services, Department of	93
House of Representatives	124
Joint Legislative Budget Committee	127
Judiciary	
Supreme Court	110
Court of Appeals	111
Superior Court	112
Juvenile Corrections, Department of	113
Land Department, State	117

Legislative Council	130
Library, Archives and Public Records, Arizona State	133
Medical Student Loans, Board of	139
Navigable Stream Adjudication Commission, AZ	142
Opticians, State Board of Dispensing	145
Postsecondary Education, Commission for	148
Public Safety, Department of	151
Retirement System, Arizona State	158
Revenue, Department of	161
School Facilities Board	165
Secretary of State, Department of State	169
Senate	136
Tourism, Office of	172
Transportation, Department of	175
Treasurer, State	184
Universities	
Regents, Arizona Board of	194
Arizona State University - Main Campus	196
Arizona State University - East Campus	198
Arizona State University - West Campus	200
Northern Arizona University	202
University of Arizona - Main Campus	204
University of Arizona - Health Sciences Center	206
Water Resources, Department of	208
Weights and Measures, Department of	211
CAPITAL BUDGET	215
BIENNIAL SUPPLEMENTALS	
Administrative Hearings, Office of	225
Barbers, Board of	226
Charter Schools, State Board for	227
Contractors, Registrar of	228
Game and Fish Department, Arizona	229
Government Information Technology Agency	231
Liquor Licenses & Control, Department of	232
Lottery Commission, Arizona State	233
Parks Board, Arizona State	234
Pioneers' Home, Arizona	235
Radiation Regulatory Agency	236
Real Estate Department, State	237
Veterans' Services, Department of	238