

FY 2010 APPROPRIATIONS REPORT

INTRODUCTION

This annual Appropriations Report provides detailed information on FY 2010 appropriations, as provided in the General Appropriation Act (Laws 2009, 1st Regular, Chapter 11 [SB 1188] and Chapter 12 [HB 2643] and Laws 2009, 3rd Special Session, Chapter 11 [HB 2006]) and other legislative acts. The Report also includes the economic and state revenue forecast upon which the budget was based. This Report provides information relative to the legislative intent of appropriations.

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JOINT LEGISLATIVE BUDGET COMMITTEE

The Joint Legislative Budget Committee was established in 1966, pursuant to Laws 1966, Chapter 96. The primary powers and duties of the JLBC relate to ascertaining facts and making recommendations to the Legislature regarding all facets of the state budget, state revenues and expenditures, future fiscal needs, and the organization and functions of state government. The following members serve on the Committee during the 49th Legislature:

Representative John Kavanagh Chairman 2009	Senator Russell K. Pearce Chairman 2010
Representative Andy Biggs	Senator Paula Aboud
Representative Olivia Cajero Bedford	Senator Amanda Aquirre
Representative Cloves C. Campbell, Jr.	Senator Chuck Gray
Representative Matt Heinz	Senator Jack Harper
Representative John McComish	Senator Steve Pierce
Representative Rick Murphy	Senator Rebecca Rios
Representative Vic Williams	Senator Jim Waring

The objectives and major products of the staff of the JLBC are:

- Analysis and recommendations for the state budget, which is presented in January of each year;
- Technical, analytical, and preparatory support in the development of appropriations bills considered by the Legislature;
- Periodic economic and state revenue forecasts;
- Preparation of fiscal notes on legislation and ballot propositions that have a fiscal impact on the state or any of its political subdivisions;
- An annual Appropriations Report, which is published shortly after the budget is completed and provides detail on the budget along with an explanation of legislative intent;
- Strategic Program Area Reviews to evaluate the efficiency and effectiveness of state government programs;
- Support to the JLBC with respect to recommendations on business items placed on the committee's agenda such as transfers of appropriations pursuant to A.R.S. § 35-173;
- Support to the Joint Committee on Capital Review (JCCR) with respect to all capital outlay issues including land acquisition, new construction, and building renewal projects;
- Analyze the state tax structure, tax burdens on individuals and businesses and tax incentives for businesses pursuant to A.R.S. § 41-1272A4.

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JOINT COMMITTEE ON CAPITAL REVIEW

The Joint Committee on Capital Review (JCCR) was first established on April 11, 1986, pursuant to Laws 1986, Chapter 85. The primary powers and duties of the Joint Committee on Capital Review relate to ascertaining facts and making recommendations to the Legislature regarding state expenditures for land, buildings and improvements. This portion of the state budget is known as "capital outlay". The following members serve on the Committee during the 49th Legislature:

Senator Russell K. Pearce
Chairman 2009
Senator Paula Aboud
Senator Amanda Aguirre
Senator Sylvia Allen
Senator Jorge Luis Garcia
Senator Chuck Gray
Senator Al Melvin

Representative John Kavanagh
Chairman 2010
Representative Rich Crandall
Representative David Lujan
Representative John McComish
Representative Nancy McLain
Representative David Schapira
Representative Kyrsten Sinema

The JCCR is staffed by the JLBC Staff. The objectives and major products of the JCCR are:

- Recommend capital appropriations to the Legislature.
- Approve capital transfers within a budget unit.
- Review the scope, purpose and cost of projects before releasing appropriations.
- Develop "Building Renewal Formula."
- Approve the use of Renewal funds for infrastructure repair.
- Approve lease-purchase agreements.
- Approve corrections facilities expenditures from the Corrections Fund.
- Review the issuance of revenue bonds by the Board of Regents.
- Approve DOA land and building purchases and condemnations.
- Review "Capital Improvement Plans."
- Determine rental rates for buildings owned by or leased to the state.
- Review Community College District bond projects.
- Review School Facilities Board assumptions for new school construction.
- Review School Facilities Board lease-to-own agreements.
- Review School Facilities Board building renewal calculations.

APPROPRIATIONS COMMITTEE MEMBERS

Forty-ninth Legislature

First Regular Session

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Al Melvin, Vice-Chairman
Paula Aboud
Amanda Aguirre
Sylvia Allen
Pamela Gorman
Ron Gould
Albert A. Hale
Jack Harper
Steve Pierce
Rebecca Rios

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Olivia Cajero Bedford
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Steve Court
Rich Crandall
Matt Heinz
Russell L. Jones
Nancy McLain
Richard A. Murphy
David Schapira
Kyrsten Sinema
Vic Williams

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..... Stefan Shepherd
- Assistant Director Tim Everill
- Chief Economist..... Hans Olofsson
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..... Eric Jorgensen
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..... Amy Upston
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..... Steve Grunig
..... Dan Hunting
..... Leah Kritzer
..... Jon McAvoy
..... Art Smith
..... Marge Zylla
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- Administrative Assistant/JLBC Clerk/JCCR Clerk..... Sandy Schumacher