

# FY 2019 APPROPRIATIONS REPORT

This annual *Appropriations Report* provides detailed information on FY 2019 appropriations, as provided in the General Appropriation Act (Laws 2018, Chapter 276) and other legislative acts. The *Report* also includes the economic and state revenue forecast upon which the budget was based. This *Report* provides information relative to the legislative intent of appropriations.

## TABLE OF CONTENTS

	<u>Page</u>
<b>BUDGET HIGHLIGHTS</b>	
• FY 2018 - FY 2021.....	BH-2
• FY 2009 - FY 2019 “Then and Now” Comparisons.....	BH-30
<b>BUDGET DETAIL</b>	
• Summary of Appropriations by Individual Chapter .....	BD-2
• Summary of Fiscal-Related Vetoes .....	BD-4
• Summary of Appropriated Funds by Agency .....	BD-5
• Summary of Capital Outlay Appropriations.....	BD-8
• Summary of Additional Operating and Statutory Appropriations.....	BD-9
• Summary of Total Spending Authority (Appropriated and Non-Appropriated Funds) .....	BD-12
• State Personnel Summary by Agency .....	BD-16
<b>BUDGET UNITS</b> ( <i>see Specific Agency Pages</i> ) .....	1
<b>CAPITAL OUTLAY</b>	
• Capital Outlay .....	381
• Lease-Purchase Appropriations.....	391
• Summary of Rent Charges .....	392
<b>ECONOMIC AND REVENUE FORECAST</b>	
• General Fund Revenue .....	418
• Budget Stabilization Fund.....	431
<b>CONSOLIDATED RETIREMENT REPORT</b> .....	436
<b>GENERAL PROVISIONS OF THE GENERAL APPROPRIATION ACT AND OTHER OVERALL ISSUES</b>	
• General Provisions Index .....	446
• General Provisions of the General Appropriation Act and Other Overall Issues.....	448
• General Fund Salary Adjustments for State Employees Since FY 2009 and Salary Adjustments for Elected Officials. ....	453
<b>AGENCY DETAIL AND ALLOCATIONS</b>	
• Detailed List of Changes by Agency .....	456
• Crosswalk of General Appropriation Act to Appropriations Report Totals .....	469
• Summary of Risk Management Charges.....	478
<b>BUDGET RECONCILIATION BILLS AND MAJOR FOOTNOTE CHANGES</b> .....	482
<b>FY 2018 GENERAL FUND ADJUSTMENTS</b> .....	498
<b>JLBC STAFF AND AGENCY DIRECTORY LISTINGS</b> .....	514