

FY 2022
Baseline Book

January 2021

JLBC

FY 2022 BASELINE BOOK

TABLE OF CONTENTS

	<u>Page</u>
SUMMARY	
• FY 2022 Baseline Summary.....	S-1
• Statement of General Fund Revenues and Expenditures – JLBC Staff Revenue Forecast.....	S-5
• Statement of General Fund Revenues and Expenditures – 4-Sector Revenue Forecast.....	S-6
• Summary of Ongoing General Fund by Agency.....	S-7
• Summary of One-Time General Fund Spending.....	S-9
• FY 2022 Funding Formula Suspensions.....	S-10
• Summary of FY 2022 Baseline Revenue and Spending Assumptions.....	S-11
• FY 2022 General Fund Summary by Agency.....	S-14
• FY 2022 Other Appropriated Funds Summary by Agency.....	S-16
• General Fund - Detailed List of FY 2022 Changes by Agency.....	S-22
• Other Funds - Detailed List of FY 2022 Changes by Agency.....	S-26
• FY 2021 Supplementals.....	S-30
• Summary of Federal and Other Non-Appropriated Fund Expenditures.....	S-31
• Previously Enacted Appropriations FY 2022 and Beyond.....	S-43
• State Personnel Summary by Full-Time Equivalent Positions.....	S-46
• FY 2022 Budget Reconciliation Bill Provisions.....	S-48
• FY 2022 General Appropriation Act Provisions.....	S-52
• FY 2022 Major Footnote Changes.....	S-52
• Federal Coronavirus Response Programs.....	S-54
• Executive Allocation of Discretionary COVID Funding.....	S-82
 INDIVIDUAL AGENCY INDEX (See Next Page)	
 CAPITAL OUTLAY ESTIMATES.....	 473
 REVENUE FORECAST	
• General Fund Revenue.....	497
• Budget Stabilization Fund.....	509
 CONSOLIDATED RETIREMENT REPORT.....	 513
 TECHNICAL BUDGET ASSUMPTIONS.....	 519
 JLBC STAFF AND AGENCY DIRECTORY.....	 525

Prepared By

**THE STAFF OF THE
JOINT LEGISLATIVE BUDGET COMMITTEE**

1716 West Adams Street
Phoenix, Arizona 85007
Phone: (602) 926-5491
E-mail: jlbcwebmaster@azleg.gov
JLBC Website: <http://www.azleg.gov>