

FY 2025 APPROPRIATIONS REPORT

This annual *Appropriations Report* provides detailed information on the FY 2025 budget, based on the General Appropriation Act (Laws 2024, Chapter 209) and other legislative acts.

TABLE OF CONTENTS

Page

BUDGET HIGHLIGHTS

- FY 2024 – FY 2027 Statement of General Fund Revenues and Expenditures.....BH-2
- FY 2025 State General Fund Budget Summary.....BH-3
- General Fund Budget 4-Year Analysis.....BH-12
- Summary of One-Time General Fund Adjustments.....BH-19
- Summary of One-Time General Fund TransfersBH-25
- Graphs of FY 2025 BudgetBH-27
- FY 2015 - FY 2025 “Then and Now” ComparisonsBH-29

BUDGET DETAIL

- Summary of Appropriated Funds by AgencyBD-2
- Summary of Capital Outlay Appropriations.....BD-4
- Summary of Additional Operating and Statutory Appropriations.....BD-5
- Previously Enacted Appropriations FY 2025 and Beyond.....BD-7
- Summary of Total Spending Authority (Appropriated and Non-Appropriated Funds)BD-9
- State Personnel Summary by AgencyBD-11

BUDGET UNITS (*see Specific Agency Pages*) 1

CAPITAL OUTLAY

- Capital Outlay 402
- Summary of Rent Charges 405
- Lease-Purchase Appropriations..... 429

ECONOMIC AND REVENUE FORECAST

- General Fund Revenue 433
- Budget Stabilization Fund..... 439

CONSOLIDATED RETIREMENT REPORT 443

GENERAL PROVISIONS OF THE GENERAL APPROPRIATION ACT AND OTHER OVERALL ISSUES

- General Provisions of the General Appropriation Act and Other Overall Issues..... 449
- Salary Adjustments for State Employees Since FY 2015 and Salary Adjustments for Elected Officials..... 454

AGENCY DETAIL AND ALLOCATIONS

- Detailed List of General Fund Changes by Agency 456
- Detailed List of Other Fund Changes by Agency..... 464
- General Fund Spending by Budget Units - Ongoing Funding..... 470
- Summary of One-Time Other Fund Adjustments 472
- FY 2025 General Fund Crosswalk of General Appropriation Act to Appropriations Report Totals 474
- FY 2025 Other Funds Crosswalk of General Appropriation Act to Appropriations Report Totals 476
- Summary of Risk Management Charges..... 482

BUDGET RECONCILIATION BILLS AND MAJOR FOOTNOTE CHANGES 485

FY 2024 GENERAL FUND AND OTHER FUND ADJUSTMENTS..... 507

JLBC STAFF AND AGENCY DIRECTORY LISTINGS..... 524