



STATE OF ARIZONA

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January 19, 2021

TO: Distribution List

FROM: Richard Stavneak, Director

RE: Appropriations Committee Budget Hearing Schedule

The House and Senate Appropriations Committee Chairmen have established a process for this year's budget hearing schedule. This memorandum outlines the key points.

### When

The Appropriations Committee budget hearings will be held on a single day in each chamber: January 26<sup>th</sup> in Senate Appropriations and January 27<sup>th</sup> in House Appropriations.

### Participating Agencies

The agencies receiving hearings are:

- Arizona Department of Education (ADE)
- School Facilities Board (SFB)
- Arizona Department of Corrections (ADC)
- Department of Economic Security (DES)
- Universities
- Department of Child Safety (DCS)

One agency could potentially be added.

(Continued)

### JLBC Staff Role

The JLBC Staff will begin the discussion of each agency by remotely presenting the differences between the JLBC Baseline and the Executive proposal. The JLBC Staff will provide a copy of their slideshows to Appropriations Committee members by Monday, January 25<sup>th</sup>.

### Agency Role

After the JLBC presentation, the agency director would be available to respond to member questions either in person or remotely. The agency director will not make a presentation. This process will be repeated for each of the 6 agencies.

While the agencies will not make a presentation to the Appropriations Committee, they can submit a slideshow or other materials for the Committee record. Any agency presentations are due by Friday, January 22<sup>nd</sup>. Agencies are to submit their presentation directly to House and Senate Appropriations Committee members with a copy to [jlbcwebmaster@azleg.gov](mailto:jlbcwebmaster@azleg.gov). We will ensure that House and Senate staff also receive copies.

RS:lm

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The Honorable Kathy Hoffman, Superintendent, ADE  
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