

STATE OF ARIZONA

Joint Legislative Budget Committee

STATE SENATE

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January 6, 2016

TO: State Agency Directors

RE: BUDGET HEARING SCHEDULE

We would like to notify you of the Appropriations Committee hearing schedule for the FY 2017 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for 7 agencies. The agencies are AHCCCS, the Universities, and the Departments of Child Safety, Corrections, Economic Security, Education, and Health Services. We also intend to have a hearing on debt and leasepurchase financing. Other agencies may be assigned a hearing once the Executive budget is released. These Committee hearings will occur on Tuesday in the Senate and Wednesdays in the House for 4 consecutive weeks.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. Agencies may make a 5-minute presentation and may be asked to respond to questions at the hearing.

We are committed to an expeditious budget process. Because of our tight timeframes, we expect few deviations from the attached schedule:

Sincerely,

Representative Justin Olson

House Appropriations Committee

52nd Legislature

Senator Don Shooter Chairman

Senate Appropriations Committee

52nd Legislature

JO/DS:Im Attachment

xc: Richard Stavneak, Director, JLBC

Full House and Senate Appropriations - Hearing Schedule *

SENATE: Tuesday (SHR 109)
HOUSE: Wednesday (HHR 1)

January 26 & 27 - 2:00 PM

AHCCCS/Department of Health Services
Universities

February 2 & 3 - 2:00 PM

Arizona Department of Corrections
Department of Economic Security

February 9 & 10 - 2:00 PM

Arizona Department of Education
Debt and Lease-Purchase Financing

February 16 & 17 - 2:00 PM

Department of Child Safety

1/6/16

^{*} Upon release of the Executive budget proposal, additional agencies may be assigned hearings