

STATE OF ARIZONA

Joint Legislative Budget Committee

1716 WEST ADAMS PHOENIX, ARIZONA 85007

(602) 926-5491

azleg.gov

December 16, 2016

TO: State Agency Directors

RE: BUDGET HEARING SCHEDULE

We would like to notify you of the full Appropriations Committee hearing schedule for the FY 2018 budget. The full Appropriations Committees in both the House and the Senate have assigned hearing days for 7 agencies. The agencies are AHCCCS, the Universities, the Judiciary, and the Departments of Child Safety, Corrections, Economic Security, and Education. We also intend to have a hearing on debt and lease-purchase financing. Other agencies may be assigned a hearing once the Executive budget is released. These Committee hearings will occur on Tuesday in the Senate and Wednesdays in the House for 4 consecutive weeks. House Appropriation Subcommittee hearing schedules will be released at a later date.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. Agencies may make a 5-minute presentation and may be asked to respond to questions at the hearing.

We are committed to an expeditious budget process. Because of our tight timeframes, we expect few deviations from the attached schedule.

Sincerely,

Representative Don Shooter

Chairman

House Appropriations Committee

53rd Legislature

Senator Debbie Lesko

Chairman

Senate Appropriations Committee

53rd Legislature

DS/DL:kp Attachment

xc: Richard Stavneak, Director, JLBC

Full House and Senate Appropriations - Hearing Schedule $\mbox{*}$

SENATE: Tuesday (SHR 109)
HOUSE: Wednesday (HHR 1)
January 17 - 9:00 AM
Joint Hearing - Governor's Budget and JLBC Baseline
January 24 & 25 - 2:00 PM
Judiciary
Debt and Lease-Purchase Financing
January 31 & February 1 - 2:00 PM
AHCCCS
Arizona Department of Corrections
February 7 & 8 - 2:00 PM
Arizona Department of Education
Universities
February 14 & 15 - 2:00 PM
Department of Child Safety
Department of Economic Security
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^{*} Upon release of the Executive budget proposal, additional agencies may be assigned hearings

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