

BTC/BHS Update

November 10, 2020



Agenda

- Short-term In-person Learning:
UVM/Edmunds Update
- Long-term In-person Learning:
Macy's Update
- Funding Support:
Governor Scott Update



Short-term In-person Learning Update: UVM or Edmunds

UVM - Early Dec. start

- Currently evaluating space needs
- COVID testing for students and staff could cost \$250,000, but likely eligible for federal funding
- Custodial Services to be determined

Edmunds - Nov. 23/24 start

- Property Services preparing BHS inventory and materials move
- Edmunds Staff encouraged to use BHS Community Center on Wednesdays



University of Vermont (UVM). Vermont, USA.



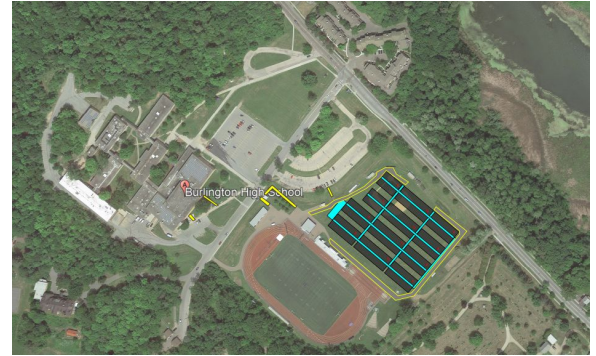
Update on Long-Term In-Person Learning: Modular Trailers vs Macy's

Trailers

- Manufacturers are ready but project will be longer timeframe
- Discreet learning spaces
- Increased projected costs of Macy's beginning to make modular trailer options more attractive

Macy's

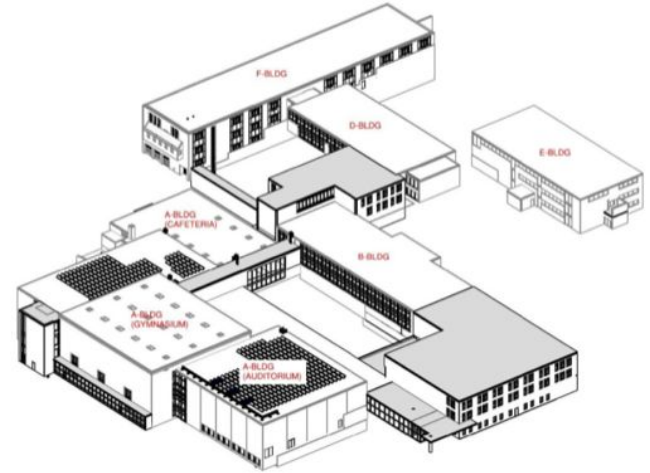
- Growing concern that the cost of using Macy's may not be affordable
- Rent on the higher end of first estimate
- Related costs (known as Triple Net or NNN) could be higher than anticipated
- BSD has asked owners for the actual cost of these items to better evaluate the total obligation



Funding Support

We will need support to fund either option.

- **Requesting support from the State**
 - Met with Governor Scott and Team
 - Follow-up Letter from the Board and the Superintendent
- **Met with Federal Delegation**
 - Follow up as options become more clear



We will likely need to make a decision before funding support is finalized.