

BTC/BHS Update

November 5, 2020



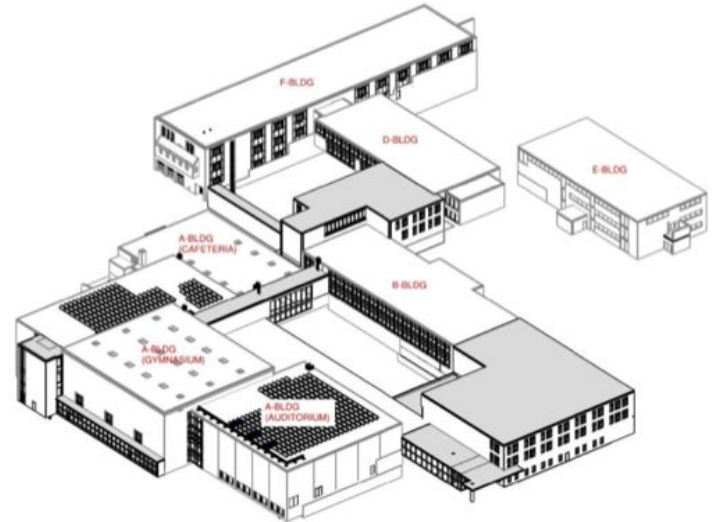
Agenda

- Overview of Short and Long-term Solutions for BHS/BTC
- Summary of Survey Results for BHS
- Interim In-person Learning and Services for BHS Beginning in November 2021
- Review of options for alternative spaces for BHS beginning second semester of the 2020-21 SY
- Financing Options for Long-term Alternative Sites for BHS
- Decision on Options and Next Steps



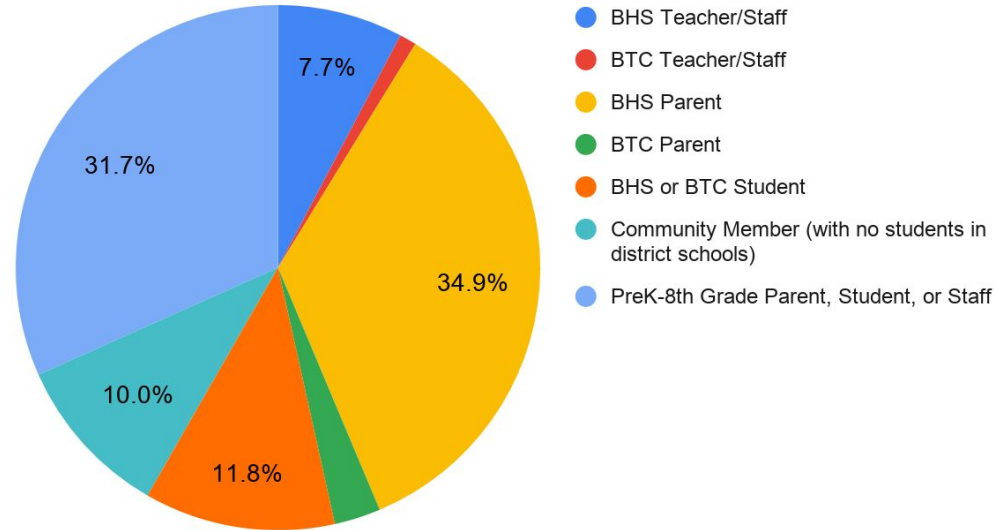
Overview of Short and Long-term Solutions for BHS/BTC

- After further conversations with consultants and State Agencies, we do not believe it is realistic to get back into the building this year even by doing interim measures to reduce PCB levels.
- My recommendation is that our focus should be on identifying alternate space.



Summary of Survey Results for BHS

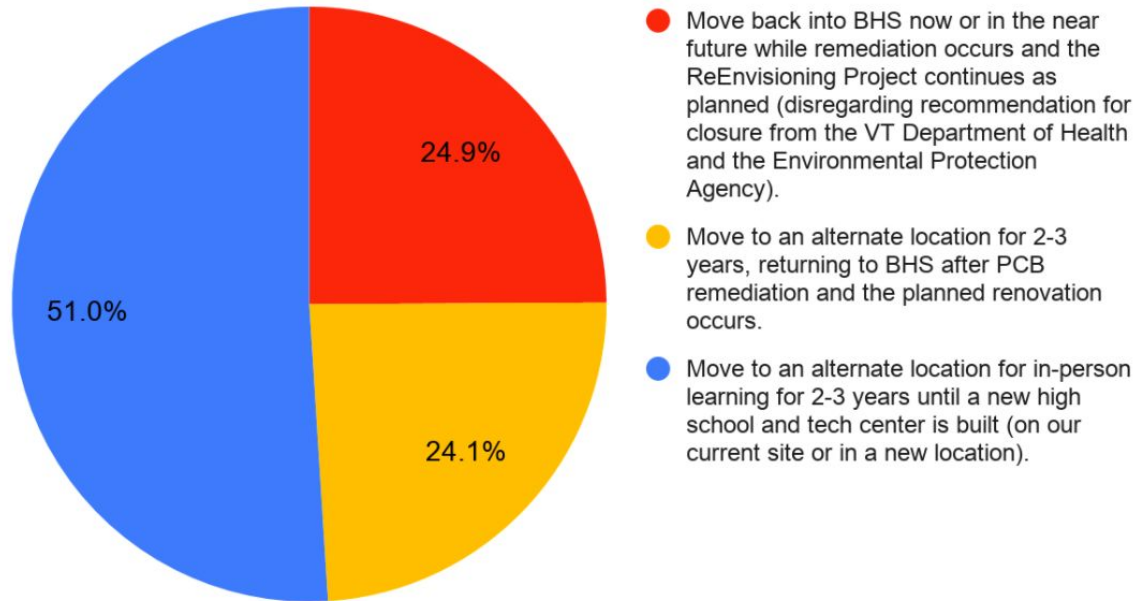
- 1400+ respondents
- 169 BHS/BTC Students
- 500 BHS Parent
- 111 BHS Teacher/Staff
- 41 BTC Parent
- 144 Community Members
- 456 PreK-8th Parent, Student, or Staff



Summary of Survey Results for BHS: 75% Want to Move to an Alternate Location

Thinking about the LONG-TERM plan for BHS/BTC, Superintendent Flanagan proposed three options to the school board. Which option do you prefer?

All Respondents



Interim in-person learning and services for BHS beginning in November 2020

Edmunds Campus

- Either November 18 or November 23/24

Deliberate Social Connection During in-person Learning

- Small group learning opportunities with peers
- Robust classroom discussions
- Staff encouraged to utilize Restorative Circles

Community Center

- Likely to move in next week
- 14,000 Sq ft provides work space and in-person learning/connection

Macy's vs. Trailer Pro's and Con's - District Staff Recommends Pursuing Macy's

Macy's

Pros:

- Ready for move in early second semester
- Meets space needs
- Spaces are more flexible (built to suit)
- All programming under one roof
- Removes students completely from the BHS construction site
- Cafeteria space for serving/eating meals
- Least expensive option

Cons:

- No windows
- No "full-size" gym space
- 8' high walls will not be full ceiling height
- New transportation and parking routines
- Less-available outdoor green space
- Possible soil contamination

Modular Trailers

Pros:

- On site at BHS - access to gym, auditorium, kitchen, cafeteria, and SOME athletic fields.
- No adjustments needed to transportation

Cons:

- Significant site work requiring extensive upfront engineering design
- Unlikely to be ready before spring
- Very little flexibility of space configuration (cookie cutter design and layout)
- Greater impact and congestion on construction project
- Loss of baseball field (will require extensive repairs once the trailers are removed)
- Most expensive option

Financing Options for Long-term Alternative Sites for BHS

Option A - Macy's

Occupancy Timeline: February

Fit Up: \$3.5 million	Rent (total for 2.5 years): \$2.5-3.5 million	Total: \$6-7 million
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Option B - Temporary Trailer Rentals

Occupancy Timeline: Unclear

Fit Up: \$3-6 million	Rent (total for 2.5 years): \$4.9 million	Total: \$8-11 million
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Financing Options for Long-term Alternative Sites for BHS

BSD will need to explore a variety of options, including external funding sources (such as federal or state support) as well as internal options (such as redirecting funds from the BHS bond).

Potential Budget Impact of Option 1

- Amortization of \$6 million over 2.5 years
- Budget Increase = \$2.4 million per year (2.6%)
- Tax Impact* = +3.8%

**Tax impact is estimated based on current year information and assumes that no outside funding.*



Decision on BHS Path Forward for 2nd Semester 2021

Proposed Motion

Whereas COVID and the PCB situation at BHS are unexpected challenges for BHS.

Whereas the financial implications of both COVID and PCB situations and their impact on BHS are not yet known in full.

Whereas the Board understands the value of in-person learning and long term fiscal responsibility.

Therefore, in the matter of the BHS & BTC campus and community, the Board directs the Superintendent to enter into negotiations on an alternative site to support in-person learning for BHS, and swing spaces for other schools, for a 2-4 year period.

Appendix A

In-Person Learning Survey Results

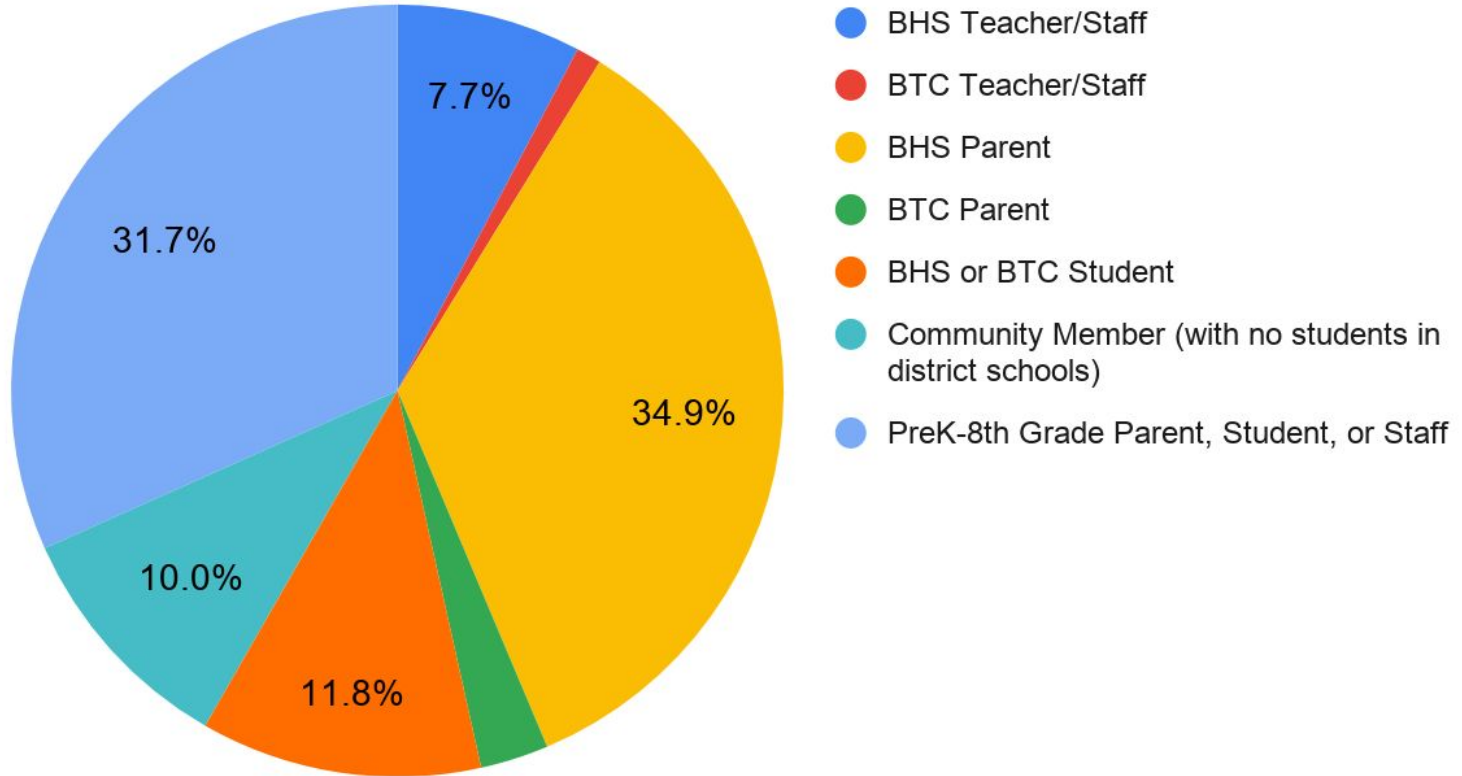


BURLINGTON
SCHOOL DISTRICT

In-Person Learning Survey Results

Who Responded to the Survey?

Approx. 1440 people



SHORT TERM IN-PERSON LEARNING

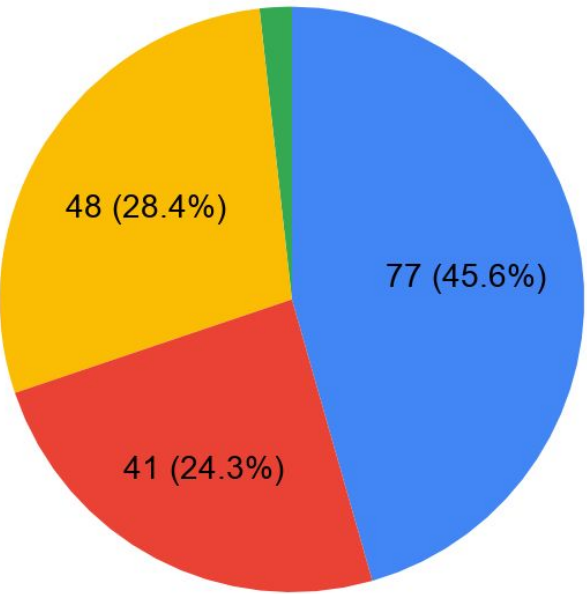
The following slides contain information from BHS students, BHS parents, and BHS faculty and staff.

What the students say: What excites me about in-person learning is...

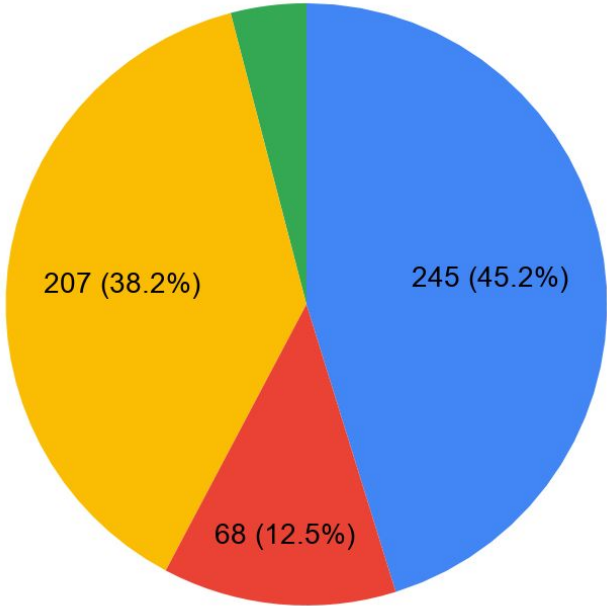


What should the most important part of in-person time be for the short term?

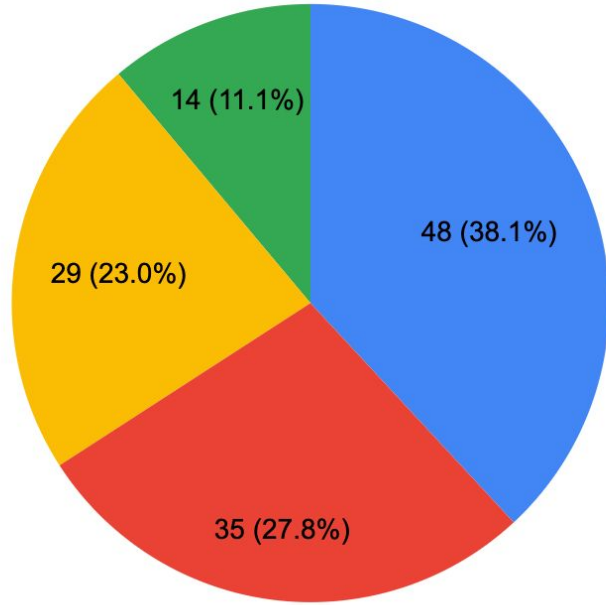
Students (~125)



BHS Parents/Guardians (~540)

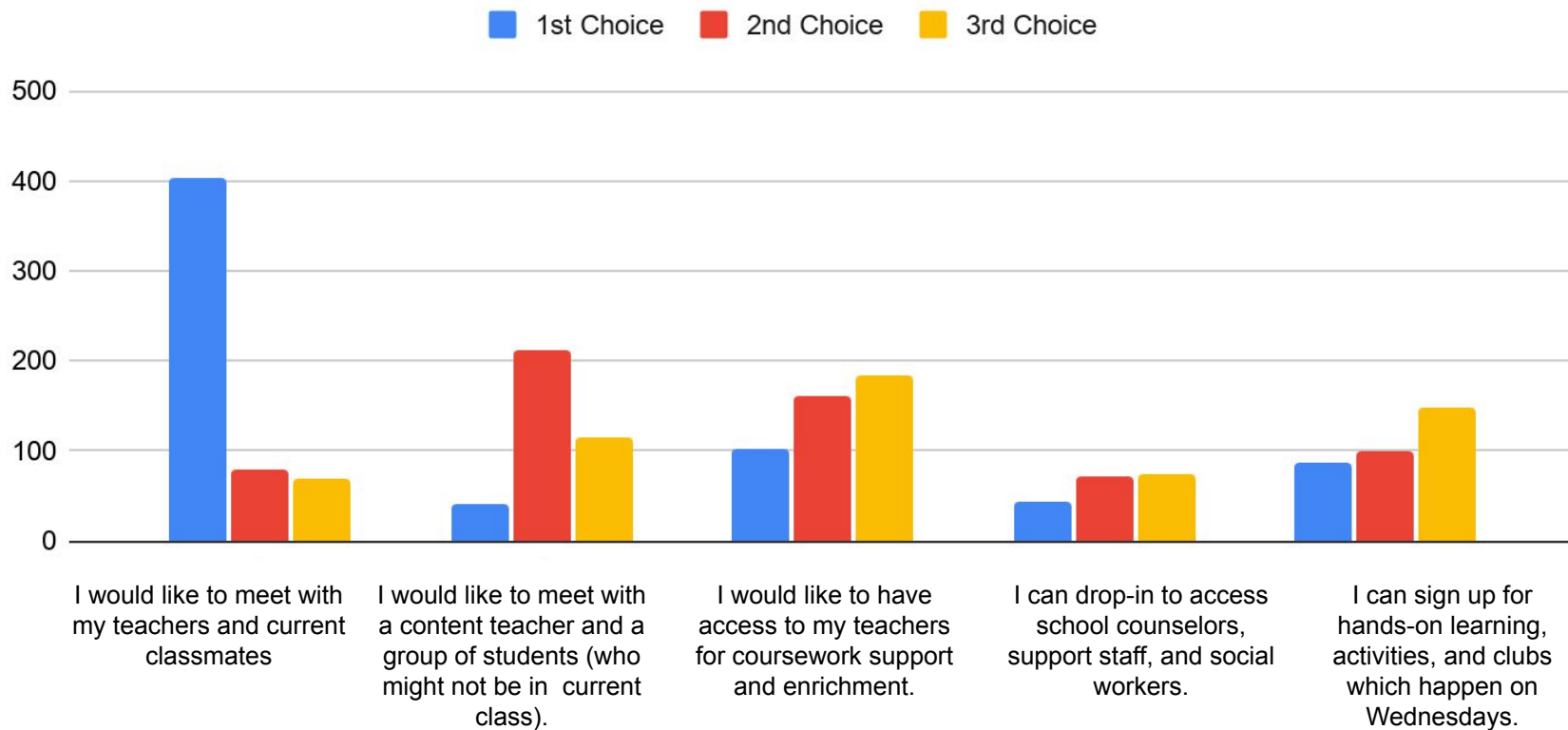


Teachers/Staff (~125)



- Social Connection
- Academic Support
- Instruction of Content
- Other Supports: counselors, food, etc.

What would you like to be able to do on Wednesdays? (Students and Parents Combined)

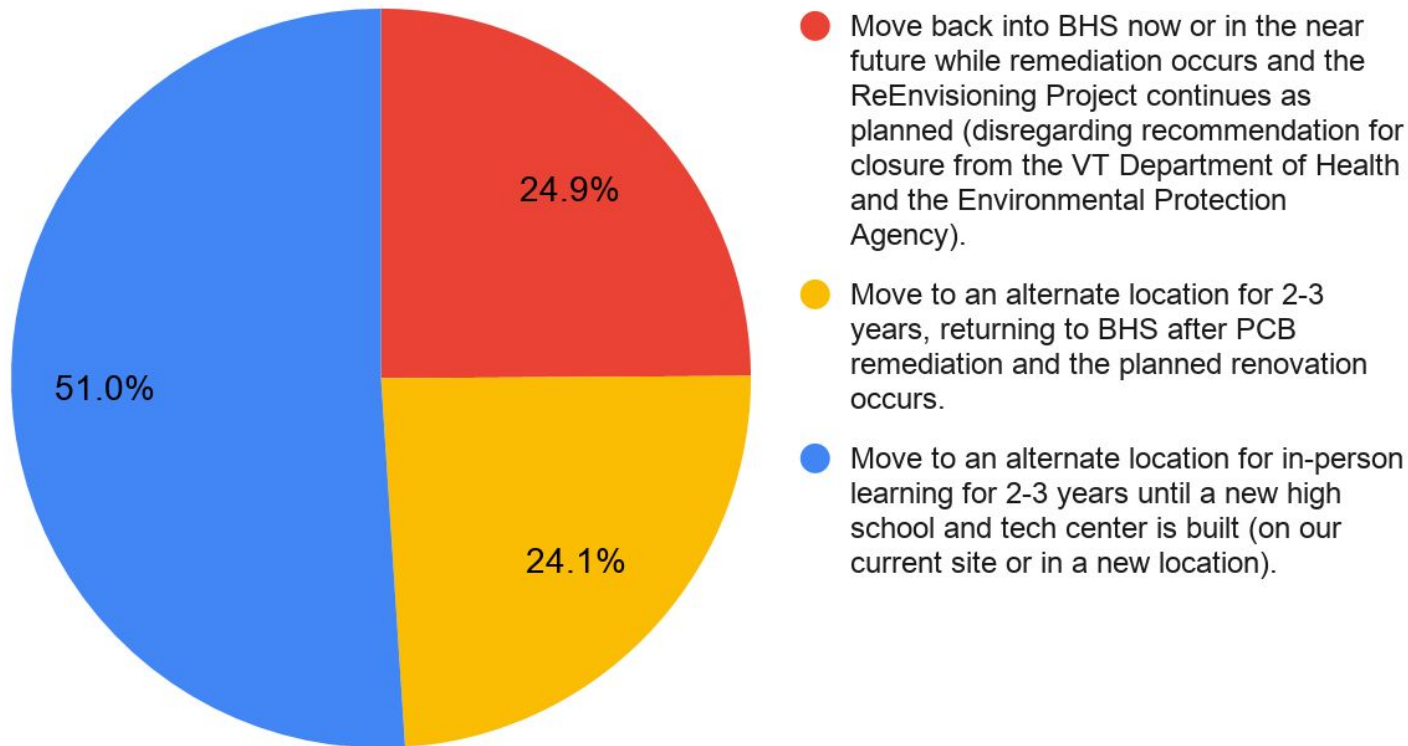


LONG TERM IN-PERSON LEARNING

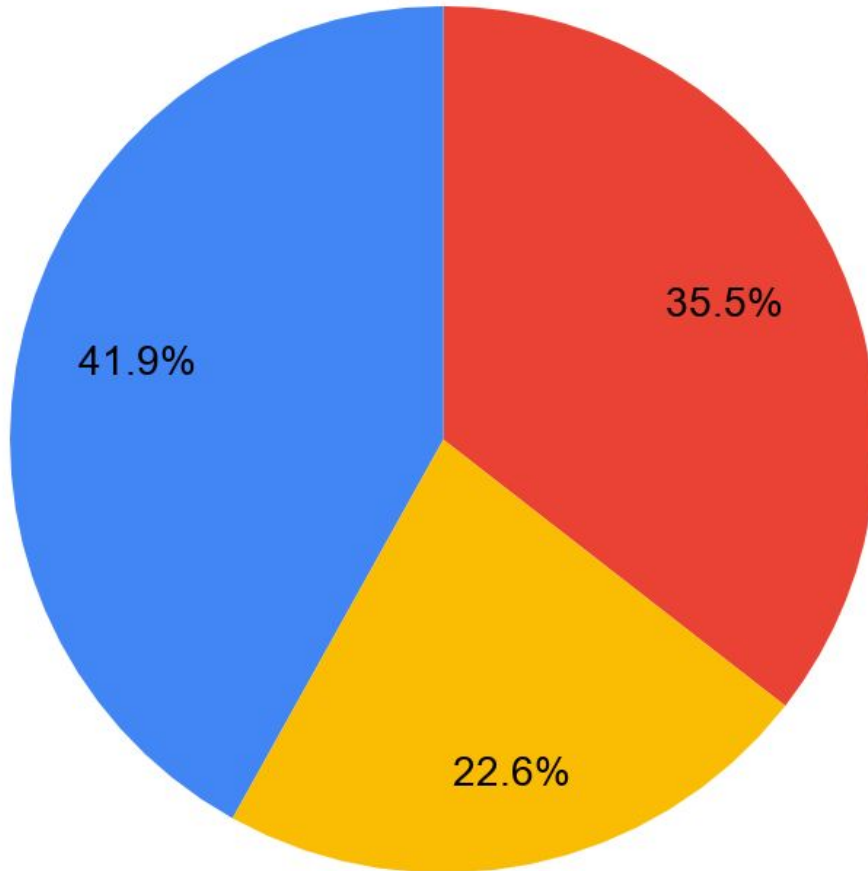
The following slides contain information
from all survey respondents.

Thinking about the LONG-TERM plan for BHS/BTC, Superintendent Flanagan proposed three options to the school board. Which option do you prefer?

All Respondents



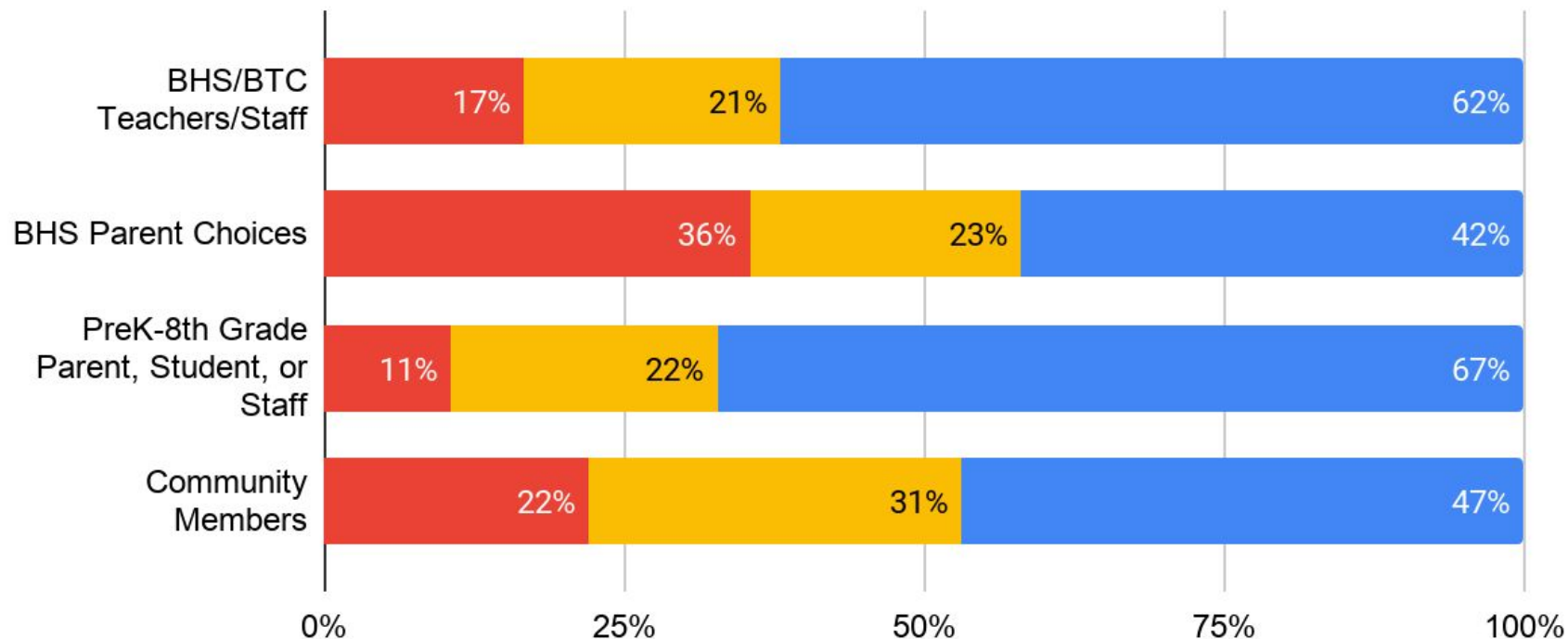
Current BHS Parent Choices



- Move back into BHS now or in the near future while remediation occurs and the ReEnvisioning Project continues as planned (disregarding recommendation for closure from the VT Department of Health and the Environmental Protection Agency).
- Move to an alternate location for 2-3 years, returning to BHS after PCB remediation and the planned renovation occurs.
- Move to an alternate location for in-person learning for 2-3 years until a new high school and tech center is built (on our current site or in a new location).

Long Term Options By Adult Group

- Move back into BHS now or in the near future while remediation occurs and the ReEnvisioning Project
- Move to an alternate location for 2-3 years, returning to BHS after PCB remediation and the planned
- Move to an alternate location for in-person learning for 2-3 years until a new high school and tech



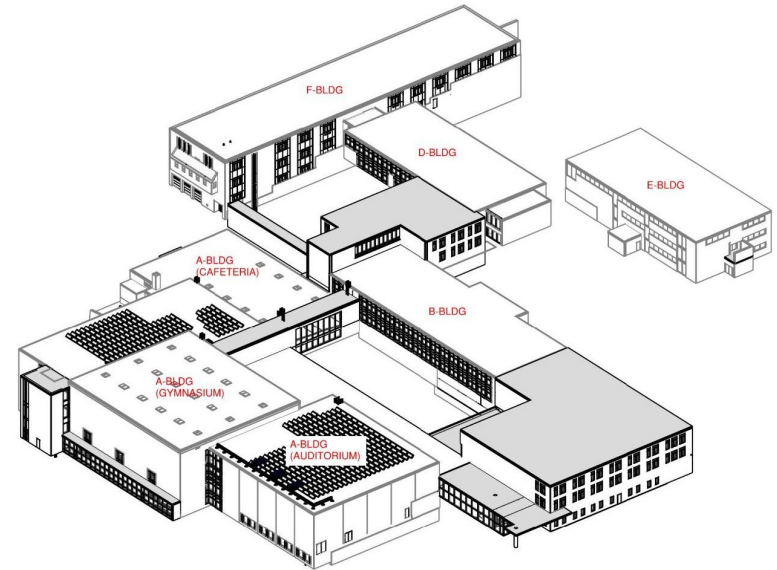
Appendix B

Review of Options for Alternative Spaces for BHS Beginning Second Semester of the 2020-21 SY

Potential ReEnvisioning Timeline Shows We Would Save 10 Months Without Students in Building

Project Status as of 1/4/2020

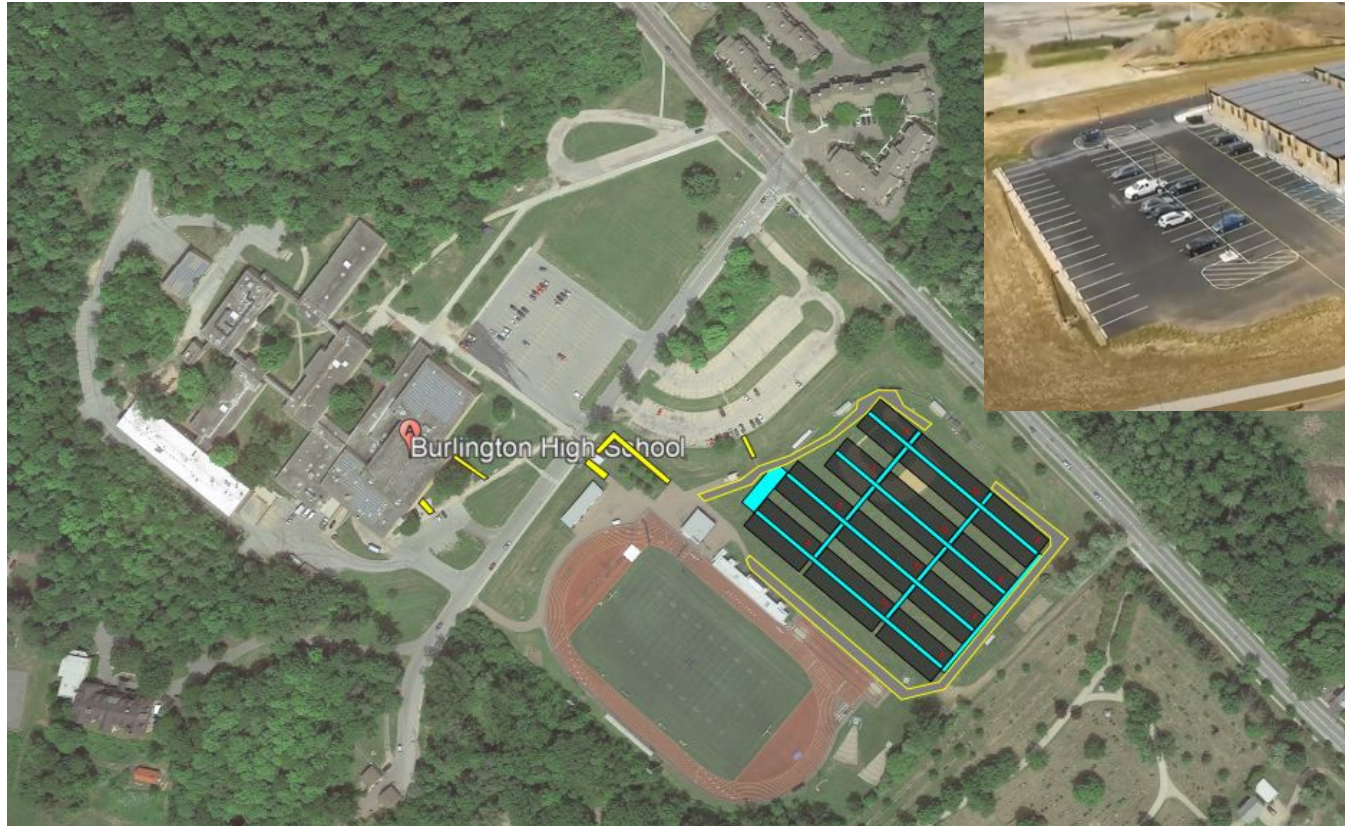
	Start	Complete
Design Development	5/1/20	12/18/20
Construction Documents	12/31/20	9/15/21
Bidding & Construction	7/30/21	9/1/24
Current Schedule Vs. Unoccupied School Schedule	7/30/21	10/1/23



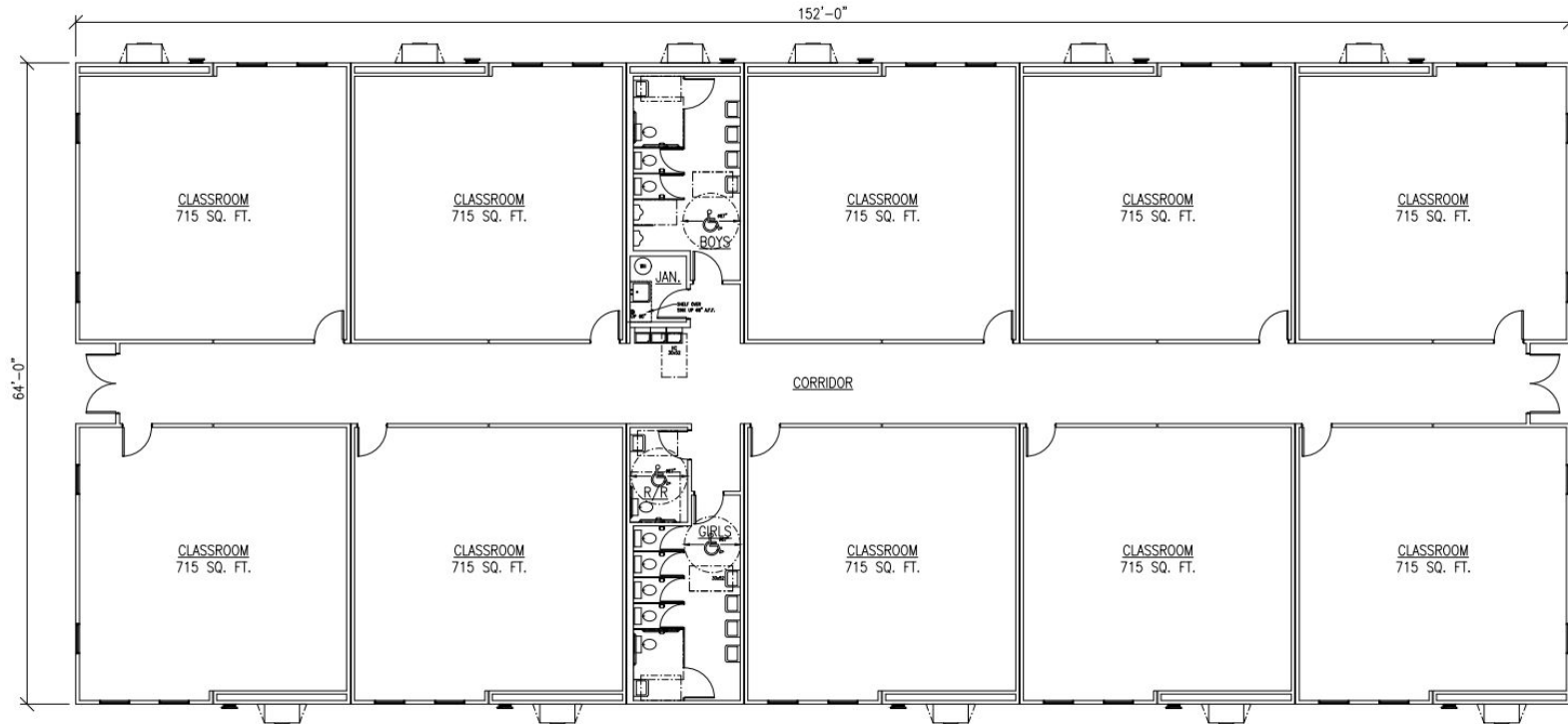
Macy's Floor Plans



Modular Trailer Layout



Example Group of Ten Modular Classrooms



Macy's vs. Trailer Space Comparison

SQUARE FOOTAGE PER PROGRAM TYPE	CURRENT BHS PROGRAM		PROPOSED MACY PROGRAM		PROPOSED MODULAR PROGRAM	
	QUANTITY	S.F.	QUANTITY	S.F.	QUANTITY	S.F.
ADMINISTRATION AND SUPPORT SPACES		13,335		12,945		15,000
GENERAL INSTRUCTION						
GENERAL CLASSROOMS	39	27,105	39	30,427	42	31,500
SMALL GROUP CLASSROOMS	-	-	12	6,142	8	6,000
TESTING ROOMS	-	-	6	4,153	N/A	0
EXTRACURRICULAR AND LAB SPACES						
SCIENCE	8	8,700	8	7,700	8	8,700
FINE ARTS	?	3,850	6	3,350	5	3,750
DESIGN/TECHNOLOGY	?	3,000	1	1500	1 (CLASSROOMS ONLY)	750
LIBRARY	1	4,400	1	4,138	2	1,500
ATHLETICS/P.E.	?	24,300	1	3,251	BHS	0
MUSIC	?	5,400	1	2,011	2 (CLASSROOMS ONLY)	1,500
FOOD LAB	1	1,450	0	0	1 (CLASSROOMS ONLY)	750
DISTRICT ON TOP	?	7,000	ALT. LOCATION	0	ALT. LOCATION	0
CAFETERIA/KITCHEN	1	10,000	1	5,400	2	1,500
THEATER	1	9,700	0	0	BHS	0

Macy's vs. Trailer Pro's and Con's

District Staff Recommends Pursuing Macy's

Macy's

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- Ready for move in early second semester
- Space meets needs, is flexible (built to suit)
- All programming under one roof
- Removes students completely from the BHS construction site
- Cafeteria space for serving/eating meals
- No city permitting required
- Least expensive option

Cons:

- No windows
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- 8' high walls will not be full ceiling height
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Modular Trailers

Pros:

- On site at BHS - access to gym, auditorium, kitchen, cafeteria, and SOME athletic fields.
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Cons:

- Significant site work requiring extensive upfront engineering design
- Unlikely to be ready before spring
- Very little flexibility of space configuration (cookie cutter design and layout)
- Greater impact and congestion on construction project
- Loss of baseball field (will require extensive repairs once the trailers are removed)
- Would need to go through City permitting
- Most expensive option

Macy's Fit Up and Leasing Projected Cost

Option A - Macy's

Occupancy Timeline: February

Cost Estimate:

Other Considerations:

- Site formerly included a dry cleaning service and may have soil contamination.
- 8-foot high walls will allow for significantly improved ventilation but may pose a concern due to COVID.
- Highly customizable space will allow for design of instructional areas to fit programs with specialized needs, such as music and band. No opportunity for a proper gym, but a space for modest physical activity could be included.

Fit Up: \$3.5 million	Rent (total for 2.5 years): \$2.5-3.5 million	Total: \$6-7 million
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Modular Trailer Rental Projected Cost

Option B - Temporary Trailer Rentals

Occupancy Timeline: Unclear, units need to be manufactured. Permitting process will be longer. Almost certainly later than Macy's option.

Cost Estimate:

Other Considerations:

- Space cannot be easily customized for programs with specialized needs, such as music or band.
- Could be located on BHS athletic field, providing access to BHS gymnasium and auditorium (if air quality allows). This would add site congestion during BHS renovation.

Fit Up/ Delivery: \$3-6 million	Rent (total for 2.5 years): \$4.9 million	Total: \$8-11 million
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