

BUDGET 2010

Title Chapter Article Item	Heading	Financial year 2010	Financial year 2009 (amended)	OUTTURN 2008
<b>9</b>	<b>REVENUE</b>			
<b>90</b>	<b>ANNUAL INCOME</b>			
901	Subsidy from the EU general budget	30,163,220	26,400,000	24,138,534
902	Others	p.m.	100,675	p.m.
903	Subsidy from participation in Criminal Justice programme	p.m.	1,677,013	0
	<b>CHAPTER 9 0 — TOTAL</b>	<b>30,163,220</b>	<b>28,177,688</b>	<b>24,138,534</b>
	<b>TITLE 9 — TOTAL</b>	<b>30,163,220</b>	<b>28,177,688</b>	<b>24,138,534</b>
	<b>GRAND TOTAL</b>	<b>30,163,220</b>	<b>28,177,688</b>	<b>24,138,534</b>
	<b>EXPENDITURE</b>			
<b>1</b>	<b>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</b>			
<b>1 1</b>	<b>STAFF IN ACTIVE EMPLOYMENT</b>			
<b>1 1 0</b>	<b>Temporary staff holding a post provided in the establishment plan</b>			
1 1 0 0	Basic salaries (TBA)	8,134,770	6,700,000	4,957,968
1 1 0 1	Family allowances	867,335	626,100	555,304
1 1 0 2	Expatriation and foreign residence allowances (IDE)	1,105,914	800,000	668,577
1 1 0 3	Secretary's allowance (ISE)	11,678	12,000	14,124
	<b>Article 1 1 0 — Total</b>	<b>10,119,697</b>	<b>8,138,100</b>	<b>6,195,973</b>
1 1 1 0	Auxiliary/Contract agents	2,038,596	1,340,000	395,448
1 1 1 2	Local staff	p.m.	p.m.	p.m.
	<b>Article 1 1 1 — Total</b>	<b>2,038,596</b>	<b>1,340,000</b>	<b>395,448</b>
<b>1 1 2</b>	<b>Further training, retraining and information for staff</b>			
1 1 2 0	Training and information for staff	465,000	230,000	187,807
	<b>Article 1 1 2 — Total</b>	<b>465,000</b>	<b>230,000</b>	<b>187,807</b>
<b>1 1 3</b>	<b>Insurance against sickness, accidents and unemployment</b>			
1 1 3 0	Insurance against sickness	273,185	230,000	170,912
1 1 3 1	Insurance against accidents and occupational disease	69,608	55,000	35,550
1 1 3 2	Unemployment insurance for temporary staff	91,902	78,000	56,101
1 1 3 3	Constitution pension rights for temporary staff	p.m.	p.m.	p.m.
	<b>Article 1 1 3 — Total</b>	<b>434,694</b>	<b>363,000</b>	<b>262,564</b>
<b>1 1 4</b>	<b>Miscellaneous allowances and grants</b>			
1 1 4 0	Birth and death grants	2,000	2,000	1,388
1 1 4 1	Annual travel expenses from the place of work to origin	242,742	263,000	173,937
1 1 4 7	Stand-by duty	36,000	55,100	47,075
	<b>Article 1 1 4 — Total</b>	<b>280,742</b>	<b>320,100</b>	<b>222,400</b>
<b>1 1 5</b>	<b>Overtime</b>			
1 1 5 0	Overtime	64,775	41,200	78,653
	<b>Article 1 1 5 — Total</b>	<b>64,775</b>	<b>41,200</b>	<b>78,653</b>
<b>1 1 7</b>	<b>Supplementary services</b>			
1 1 7 2	Consultancy	600,000	384,000	33,500
1 1 7 4	Supplementary clerical and interim services	330,870	681,200	1,668,362
1 1 7 5	Administrative publications	21,000	30,000	11,020
1 1 7 6	Administrative translations	9,000	0	0
1 1 7 7	Administrative Assistance	113,652	90,000	53,957
	<b>Article 1 1 7 — Total</b>	<b>1,074,522</b>	<b>1,185,200</b>	<b>1,766,838</b>

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Title Chapter Article Item	Heading	Financial year 2010	Financial year 2009 (amended)	OUTTURN 2008
<b>1 1 8</b>	<b>Expenses on entering and leaving the service and on transfer</b>			
1 1 8 0	Expenditure related to Recruitment	188,500	177,500	317,200
1 1 8 1	Travel expenses taking up duty	17,000	17,100	11,259
1 1 8 2	Installation, resettlement and transfer allowances	149,976	208,000	128,272
1 1 8 3	Removal expenses	91,000	80,000	71,994
1 1 8 4	Temporary daily subsistence allowances	123,161	138,000	81,044
	<b>Article 1 1 8 — Total</b>	<b>569,636</b>	<b>620,600</b>	<b>609,769</b>
<b>1 1 9</b>	<b>Adjustments to the remuneration of temporary staff</b>			
1 1 9 0	Coefficient correcteurs (Weightings)	857,654	706,000	589,992
	<b>Article 1 1 9 — Total</b>	<b>857,654</b>	<b>706,000</b>	<b>589,992</b>
	<b>CHAPTER 1 1 — TOTAL</b>	<b>15,905,317</b>	<b>12,944,200</b>	<b>10,309,444</b>
<b>1 3</b>	<b>MISSIONS AND DUTY TRAVEL</b>			
<b>1 3 0</b>	<b>Mission expenses, travel expenses and incidental expenditure</b>			
1 3 0 0	Mission expenses Eurojust Staff	78,000	73,000	60,000
	<b>Article 1 3 0 — Total</b>	<b>78,000</b>	<b>73,000</b>	<b>60,000</b>
	<b>CHAPTER 1 3 — TOTAL</b>	<b>78,000</b>	<b>73,000</b>	<b>60,000</b>
<b>1 4</b>	<b>SOCIOMEDICAL INFRASTRUCTURE</b>			
<b>1 4 0</b>	<b>Restaurants and canteens</b>			
1 4 0 0	Running costs of kitchenettes and canteens	65,000	56,000	40,076
	<b>Article 1 4 0 — Total</b>	<b>65,000</b>	<b>56,000</b>	<b>40,076</b>
<b>1 4 1</b>	<b>Medical service</b>			
1 4 1 0	Medical service	59,060	32,000	20,254
1 4 1 1	Purchase of medical equipment	p.m.	0	9
	<b>Article 1 4 1 — Total</b>	<b>59,060</b>	<b>32,000</b>	<b>20,263</b>
	<b>CHAPTER 1 4 — TOTAL</b>	<b>124,060</b>	<b>88,000</b>	<b>60,340</b>
<b>1 6</b>	<b>SOCIAL SERVICES</b>			
<b>1 6 0</b>	<b>Social services</b>			
1 6 0 0	Special assistance grants	p.m.	p.m.	p.m.
	<b>Article 1 6 0 — Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1 6 1</b>	<b>Social contacts between members of staff</b>			
1 6 1 0	Social contacts between members of staff	66,000	40,000	40,521
	<b>Article 1 6 1 — Total</b>	<b>66,000</b>	<b>40,000</b>	<b>40,521</b>
<b>1 6 2</b>	<b>Other welfare expenditure</b>			
1 6 2 0	Other welfare expenditure	6,000	12,000	9,250
	<b>Article 1 6 2 — Total</b>	<b>6,000</b>	<b>12,000</b>	<b>9,250</b>
<b>1 6 3</b>	<b>Staff Committee</b>			
1 6 3 0	Staff Committee	13,000	8,000	4,694
	<b>Article 1 6 3 — Total</b>	<b>13,000</b>	<b>8,000</b>	<b>4,694</b>
	<b>CHAPTER 1 6 — TOTAL</b>	<b>85,000</b>	<b>60,000</b>	<b>54,465</b>
<b>1 7</b>	<b>ENTERTAINMENT AND REPRESENTATION EXPENSES</b>			
<b>1 7 0</b>	<b>Entertainment and representation expenses</b>			
1 7 0 0	Entertainment and representation exp. for temporary staff	5,000	3,000	5,000
	<b>Article 1 7 0 — Total</b>	<b>5,000</b>	<b>3,000</b>	<b>5,000</b>
	<b>CHAPTER 1 7 — TOTAL</b>	<b>5,000</b>	<b>3,000</b>	<b>5,000</b>
	<b>TITLE 1 — TOTAL</b>	<b>16,197,377</b>	<b>13,168,200</b>	<b>10,489,249</b>

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Title Chapter Article Item	Heading	Financial year 2010	Financial year 2009 (amended)	OUTTURN 2008
<b>2</b>	<b>INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS</b>			
<b>2 0</b>	<b>RENT AND GROUND RENT</b>			
<b>2 0 0</b>	<b>Rent and ground rent</b>			
2 0 0 0	Rent and ground rent	2,571,000	2,446,627	2,225,601
	<b>Article 2 0 0 — Total</b>	<b>2,571,000</b>	<b>2,446,627</b>	<b>2,225,601</b>
<b>2 0 1</b>	<b>Insurance</b>			
2 0 1 0	Insurance	15,000	14,000	9,953
	<b>Article 2 0 1 — Total</b>	<b>15,000</b>	<b>14,000</b>	<b>9,953</b>
<b>2 0 2</b>	<b>Water, gas, electricity and heating</b>			
2 0 2 0	Water, gas, electricity and heating	300,000	280,000	184,592
	<b>Article 2 0 2 — Total</b>	<b>300,000</b>	<b>280,000</b>	<b>184,592</b>
<b>2 0 3</b>	<b>Cleaning and maintenance</b>			
2 0 3 0	Cleaning and maintenance	215,000	215,000	169,068
2 0 3 1	Treatment of waste	20,000	13,305	28,538
	<b>Article 2 0 3 — Total</b>	<b>235,000</b>	<b>228,305</b>	<b>197,606</b>
<b>2 0 5</b>	<b>Security of buildings and persons</b>			
2 0 5 0	Security and surveillance of buildings	1,437,000	1,350,000	1,371,562
2 0 5 1	Health and safety at work	25,000	25,000	83,557
	<b>Article 2 0 5 — Total</b>	<b>1,462,000</b>	<b>1,375,000</b>	<b>1,455,119</b>
<b>2 0 7</b>	<b>ICT Security projects</b>			
2 0 7 0	ICT Security projects	95,000	p.m.	9,617
	<b>Article 2 0 7 — Total</b>	<b>95,000</b>	<b>0</b>	<b>9,617</b>
<b>2 0 8</b>	<b>Project bureau accommodation</b>			
2 0 8 0	Project bureau accommodation	360,000	80,695	299,999
	<b>Article 2 0 8 — Total</b>	<b>360,000</b>	<b>80,695</b>	<b>299,999</b>
<b>2 0 9</b>	<b>Other expenditure on buildings</b>			
2 0 9 0	Other expenditure on buildings	220,000	1,246,373	1,363,306
2 0 9 1	Audio & Video equipment-maintenance	20,000	10,000	0
	<b>Article 2 0 9 — Total</b>	<b>240,000</b>	<b>1,256,373</b>	<b>1,363,306</b>
	<b>CHAPTER 2 0 — TOTAL</b>	<b>5,278,000</b>	<b>5,681,000</b>	<b>5,745,793</b>
<b>2 1</b>	<b>DATA PROCESSING Equipment, data processing equipment and operating costs</b>			
<b>2 1 0</b>	<b>Consumables</b>			
2 1 0 0	Consumables	2,400	2,900	3,843
2 1 0 1	Software	130,900	100,500	49,708
2 1 0 2	Subscriptions	72,800	71,200	84,820
	<b>Article 2 1 0 — Total</b>	<b>206,100</b>	<b>174,600</b>	<b>138,370</b>
	<b>CHAPTER 2 1 — TOTAL</b>	<b>206,100</b>	<b>174,600</b>	<b>138,370</b>
<b>2 2</b>	<b>MOVABLE PROPERTY AND ASSOCIATED COSTS</b>			
<b>2 2 1</b>	<b>Purchase, hire, maintenance and repair of furniture</b>			
2 2 1 0	Purchase of furniture	40,000	65,000	647,941
	<b>Article 2 2 1 — Total</b>	<b>40,000</b>	<b>65,000</b>	<b>647,941</b>

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Title Chapter Article Item	Heading	Financial year 2010	Financial year 2009 (amended)	OUTTURN 2008
<b>2 2 3</b>	<b>Purchase, hire, maintenance and repair of vehicles</b>			
2 2 3 0	Purchase, hire, maintenance and repair of vehicles	20,000	20,000	81,367
2 2 3 1	Insurance and registration of vehicles	11,000	9,000	6,455
	<b>Article 2 2 3 — Total</b>	<b>31,000</b>	<b>29,000</b>	<b>87,822</b>
<b>2 2 5</b>	<b>Documentation and library expenditure</b>			
2 2 5 0	Library Acquisitions Administration	12,500	8,000	9,000
2 2 5 2	Subscriptions Hard Copy	17,500	24,000	15,834
	<b>Article 2 2 5 — Total</b>	<b>30,000</b>	<b>32,000</b>	<b>24,834</b>
	<b>CHAPTER 2 2 — TOTAL</b>	<b>101,000</b>	<b>126,000</b>	<b>760,597</b>
<b>2 3</b>	<b>CURRENT ADMINISTRATIVE EXPENDITURE</b>			
<b>2 3 0</b>	<b>Stationery and office supplies</b>			
2 3 0 0	Stationery and office supplies	65,000	45,000	54,386
	<b>Article 2 3 0 — Total</b>	<b>65,000</b>	<b>45,000</b>	<b>54,386</b>
<b>2 3 2</b>	<b>Financial charges</b>			
2 3 2 0	Bank charges	3,500	4,000	2,000
2 3 2 9	Other financial charges	p.m.	0	2,514
	<b>Article 2 3 2 — Total</b>	<b>3,500</b>	<b>4,000</b>	<b>4,514</b>
<b>2 3 3</b>	<b>Legal expenses</b>			
2 3 3 0	Legal expenses	60,000	30,000	15,930
	<b>Article 2 3 3 — Total</b>	<b>60,000</b>	<b>30,000</b>	<b>15,930</b>
	<b>CHAPTER 2 3 — TOTAL</b>	<b>128,500</b>	<b>79,000</b>	<b>74,830</b>
<b>2 4</b>	<b>POSTAL CHARGES, TELECOM. AND COMPUTER INFRASTRUCTURE</b>			
<b>2 4 0</b>	<b>Postal charges</b>			
2 4 0 0	Postal charges	32,000	27,000	21,322
	<b>Article 2 4 0 — Total</b>	<b>32,000</b>	<b>27,000</b>	<b>21,322</b>
<b>2 4 1</b>	<b>Telecommunications</b>			
2 4 1 0	Telecommunications subscriptions and charges	113,700	89,100	67,228
	<b>Article 2 4 1 — Total</b>	<b>113,700</b>	<b>89,100</b>	<b>67,228</b>
<b>2 4 2</b>	<b>Computer infrastructure</b>			
2 4 2 0	Projects	410,000	p.m.	p.m.
2 4 2 1	Hardware	507,700	460,000	838,408
2 4 2 2	Maintenance	325,200	317,500	198,594
	<b>Article 2 4 2 — Total</b>	<b>1,242,900</b>	<b>777,500</b>	<b>1,037,002</b>
	<b>CHAPTER 2 4 — TOTAL</b>	<b>1,388,600</b>	<b>893,600</b>	<b>1,125,552</b>
	<b>TITLE 2 — TOTAL</b>	<b>7,102,200</b>	<b>6,954,200</b>	<b>7,845,142</b>

BUDGET 2010

Title Chapter Article Item	Heading	Financial year 2010	Financial year 2009 (amended)	OUTTURN 2008
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>			
<b>3 0</b>	<b>MEETINGS, SEMINARS AND REPRESENTATION EXPENSES</b>			
<b>3 0 0</b>	<b>Meetings</b>			
3 0 0 0	Co-ordination meetings	1,300,000	1,289,650	1,127,045
3 0 0 1	College meetings	40,000	35,000	38,300
3 0 0 2	Meetings with other institutions- Europol etc..	42,000	30,000	64,655
3 0 0 3	Enlargements meetings	p.m.	p.m.	p.m.
3 0 0 4	Other meetings	50,000	45,000	18,814
3 0 0 5	Training of National members	153,000	30,000	55,464
	<b>Article 3 0 0 — Total</b>	<b>1,585,000</b>	<b>1,429,650</b>	<b>1,304,278</b>
<b>3 0 1</b>	<b>Seminars</b>			
3 0 1 0	Seminars	397,500	385,675	552,662
	<b>Article 3 0 1 — Total</b>	<b>397,500</b>	<b>385,675</b>	<b>552,662</b>
<b>3 0 2</b>	<b>Entertainment and Representation expenses</b>			
3 0 2 0	Protocol office	9,000	10,000	p.m.
3 0 2 1	Representation expenses	10,000	10,000	14,500
3 0 2 2	Other expenses related to representation	p.m.	p.m.	2,092
	<b>Article 3 0 2 — Total</b>	<b>19,000</b>	<b>20,000</b>	<b>16,592</b>
	<b>CHAPTER 3 0 — TOTAL</b>	<b>2,001,500</b>	<b>1,835,325</b>	<b>1,873,532</b>
<b>3 1</b>	<b>OPERATIONAL AND EXPERT MISSIONS</b>			
<b>3 1 0</b>	<b>Operational missions, Domestic work of national member</b>			
3 1 0 0	Operational missions, Domestic work of national member	300,000	280,000	268,450
	<b>Article 3 1 0 — Total</b>	<b>300,000</b>	<b>280,000</b>	<b>268,450</b>
<b>3 1 1</b>	<b>Third Country missions</b>			
3 1 1 0	Third Country missions	10,000	0	p.m.
	<b>Article 3 1 1 — Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>3 1 2</b>	<b>Common Missions</b>			
3 1 2 0	Common Missions	251,000	243,000	342,050
3 1 2 1	Seconded National Experts	1,024,716	1,070,000	414,798
	<b>Article 3 1 2 — Total</b>	<b>1,275,716</b>	<b>1,313,000</b>	<b>756,848</b>
<b>3 1 3</b>	<b>Other Missions</b>			
3 1 3 0	Other Missions	105,000	94,000	148,700
	<b>Article 3 1 3 — Total</b>	<b>105,000</b>	<b>94,000</b>	<b>148,700</b>
	<b>CHAPTER 3 1 — TOTAL</b>	<b>1,690,716</b>	<b>1,687,000</b>	<b>1,173,998</b>
<b>3 2</b>	<b>PUBLIC RELATIONS &amp; WEBSITE</b>			
<b>3 2 0</b>	<b>Public Relations &amp; Website</b>			
3 2 0 0	Public Relations	210,000	114,000	129,470
3 2 0 1	Website maintenance	50,000	p.m.	p.m.
3 2 0 2	Publications, information material	70,000	52,000	40,132
3 2 0 3	Annual report production	300,000	320,000	0
3 2 0 4	Other expenditure related to publications	p.m.	p.m.	p.m.
	<b>Article 3 2 0 — Total</b>	<b>630,000</b>	<b>486,000</b>	<b>169,602</b>
	<b>CHAPTER 3 2 — TOTAL</b>	<b>630,000</b>	<b>486,000</b>	<b>169,602</b>

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<b>3 3</b>	<b>DATA AND DOCUMENTATION EXPENDITURE</b>			
3 3 0	Purchase of books - operational			
3 3 0 0	Library Acquisitions College	10,000	7,000	5,887
3 3 0 1	Hardcopy and electronic subscriptions college	100,000	120,000	70,759
	<b>Article 3 3 0 — Total</b>	<b>110,000</b>	<b>127,000</b>	<b>76,646</b>
<b>3 3 1</b>	<b>Operational Data processing</b>			
3 3 1 0	Projects	764,000	712,650	659,218
3 3 1 1	Technical equipment and facilities	p.m.	p.m.	p.m.
3 3 1 5	Eurojust contribution to JITs	33,828	0	0
	<b>Article 3 3 1 — Total</b>	<b>797,828</b>	<b>712,650</b>	<b>659,218</b>
<b>3 3 2</b>	<b>Operational Information Management expenditure</b>			
3 3 2 0	Subscriptions of ICT systems for National desks	48,600	47,500	57,614
3 3 2 1	Telecommunications	241,900	210,600	155,544
3 3 2 2	Consumables for National desks	1,800	2,200	2,841
3 3 2 3	Hardware for National desks	337,100	375,000	696,958
3 3 2 4	Software for National desks	86,900	72,000	36,760
3 3 2 5	Maintenance Services for National desks	216,800	257,000	219,253
	<b>Article 3 3 2 — Total</b>	<b>933,100</b>	<b>964,300</b>	<b>1,168,970</b>
	<b>CHAPTER 3 3 — TOTAL</b>	<b>1,840,928</b>	<b>1,803,950</b>	<b>1,904,835</b>
<b>3 4</b>	<b>TRANSLATIONS CASE WORK</b>			
<b>3 4 0</b>	<b>Translation of documents</b>			
3 4 0 0	Translation at CDT	4,000	2,000	0
3 4 0 1	Translation by other agency	160,000	120,000	158,641
	<b>Article 3 4 0 — Total</b>	<b>164,000</b>	<b>122,000</b>	<b>158,641</b>
	<b>CHAPTER 3 4 — TOTAL</b>	<b>164,000</b>	<b>122,000</b>	<b>158,641</b>
<b>3 5</b>	<b>EJN PROJECTS, MEETINGS AND REPRESENTATIONS EXPENSES</b>			
<b>3 5 0</b>	<b>EJN Projects</b>			
3 5 0 0	EJN Projects	228,000	200,000	243,829
	<b>Article 3 5 0 — Total</b>	<b>228,000</b>	<b>200,000</b>	<b>243,829</b>
<b>3 5 1</b>	<b>EJN Meetings</b>			
3 5 1 0	EJN Meetings	193,000	162,000	195,450
	<b>Article 3 5 1 — Total</b>	<b>193,000</b>	<b>162,000</b>	<b>195,450</b>
<b>3 5 2</b>	<b>EJN Representations expenses</b>			
3 5 2 0	EJN Representations expenses	50,000	p.m.	p.m.
	<b>Article 3 5 2 — Total</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>3 5 3</b>	<b>Other expenses related to EJN</b>			
3 5 3 0	Other expenses related to EJN	14,000	36,000	45,000
	<b>Article 3 5 3 — Total</b>	<b>14,000</b>	<b>36,000</b>	<b>45,000</b>
	<b>CHAPTER 3 5 — TOTAL</b>	<b>485,000</b>	<b>398,000</b>	<b>484,279</b>

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<b>3 6</b>	<b>JSB MEETINGS AND REPRESENTATIONS EXPENSES</b>			
3 6 0	JSB Meetings			
3 6 0 0	JSB Meetings	47,000	43,000	39,256
	Article 3 6 0 — Total	47,000	43,000	39,256
<b>3 6 1</b>	<b>JSB Representations expenses</b>			
3 6 1 0	JSB Representations expenses	4,500	p.m.	p.m.
	Article 3 6 1 — Total	4,500	0	0
<b>3 6 2</b>	<b>Other expenses for JSB</b>			
3 6 2 0	Other expenses for JSB	p.m.	3,000	0
	Article 3 6 2 — Total	0	3,000	0
	CHAPTER 3 6 — TOTAL	51,500	46,000	39,256
<b>3 7</b>	<b>CONTINGENCY RESERVE</b>			
3 7 0	Contingency Reserve			
3 7 0 0	Contingency Reserve	p.m.	p.m.	p.m.
	Article 3 7 0 — Total	0	0	0
	CHAPTER 3 7 — TOTAL	0	0	0
	TITLE 3 — TOTAL	6,863,644	6,378,275	5,804,143
<b>4</b>	<b>COMMON PROJECT EUROJUST-COMMISSION</b>			
<b>4 0</b>	<b>AGIS PROJECT</b>			
<b>4 0 0</b>	<b>AGIS PROJECT</b>			
4 0 0 0	Agis project	p.m.	1,376,364	p.m.
	Article 400 — Total	0	1,376,364	0
	CHAPTER 40 — TOTAL	0	1,376,364	0
<b>4 1</b>	<b>Participation in Criminal Justice programmes</b>			
<b>4 1 0</b>	<b>Participation in Criminal Justice programmes</b>			
4 1 0 0	Participation in Criminal Justice programmes	p.m.	300,649	p.m.
	Article 410 — Total	0	300,649	0
	CHAPTER 41 — TOTAL	0	300,649	0
	TITLE 4 — TOTAL	0	1,677,014	0
	GRAND TOTAL	30,163,220	28,177,688	24,138,534