

**Fiscal Year 2025 Higher Education Appropriations Line Item Detail**

**Public Act 103-589**

Date: **6/6/2024**

State Appropriations		FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
Fund								
<b>Public Universities</b>								
<b>Chicago State University</b>	<b>Totals</b>	<b>38,325,900</b>	<b>40,076,900</b>	<b>40,076,900</b>	<b>42,650,800</b>	<b>43,437,700</b>	<b>786,900</b>	<b>1.8%</b>
Operating	Education Assistance Fund	35,018,900	36,769,900	36,769,900	39,343,800	40,130,700	786,900	2.0%
CSU Education Improvement Fund	CSU Education Improvement Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
Pharmacy School	General Professions Dedicated Fund	307,000	307,000	307,000	307,000	307,000	-	0.0%
<b>Eastern Illinois University</b>	<b>Totals</b>	<b>41,432,300</b>	<b>44,002,600</b>	<b>43,502,600</b>	<b>47,047,300</b>	<b>47,978,100</b>	<b>930,800</b>	<b>2.0%</b>
Operating	Education Assistance Fund	41,424,300	43,495,600	43,495,600	46,540,300	47,471,100	930,800	2.0%
Equity-Based Student Achievement Program	General Revenue Fund	-	-	-	500,000	500,000	-	0.0%
Scholarships	State College & University Trust Fund	8,000	7,000	7,000	7,000	7,000	-	0.0%
<b>Governors State University</b>	<b>Totals</b>	<b>23,193,600</b>	<b>24,353,300</b>	<b>24,353,300</b>	<b>26,058,100</b>	<b>26,579,300</b>	<b>521,200</b>	<b>2.0%</b>
Operating	Education Assistance Fund	23,193,600	24,353,300	24,353,300	26,058,100	26,579,300	521,200	2.0%
<b>Illinois State University</b>	<b>Totals</b>	<b>69,649,300</b>	<b>73,125,300</b>	<b>73,125,300</b>	<b>78,242,400</b>	<b>79,806,800</b>	<b>1,564,400</b>	<b>2.0%</b>
Operating	Education Assistance Fund	69,619,300	73,100,300	73,100,300	78,217,400	79,781,800	1,564,400	2.0%
Scholarships	State College & University Trust Fund	30,000	25,000	25,000	25,000	25,000	-	0.0%
<b>Northeastern Illinois University</b>	<b>Totals</b>	<b>35,566,900</b>	<b>37,345,300</b>	<b>37,345,300</b>	<b>39,959,500</b>	<b>41,258,700</b>	<b>1,299,200</b>	<b>3.3%</b>
Operating	Education Assistance Fund	35,566,900	37,345,300	37,345,300	39,959,500	40,758,700	799,200	2.0%
Afghan Refugee Transition Tuition Program	General Revenue Fund	-	-	-	500,000	500,000	NEW	-
<b>Northern Illinois University</b>	<b>Totals</b>	<b>87,840,400</b>	<b>92,216,600</b>	<b>92,216,600</b>	<b>98,670,300</b>	<b>100,643,300</b>	<b>1,973,000</b>	<b>2.0%</b>
Operating	Education Assistance Fund	87,804,400	92,194,600	92,194,600	98,648,300	100,621,300	1,973,000	2.0%
Scholarships	State College & University Trust Fund	36,000	22,000	22,000	22,000	22,000	-	0.0%
<b>Southern Illinois University</b>	<b>Totals</b>	<b>194,897,600</b>	<b>204,472,200</b>	<b>207,972,200</b>	<b>222,667,200</b>	<b>226,970,100</b>	<b>4,302,900</b>	<b>1.9%</b>
Operating	Education Assistance Fund	191,491,000	201,065,600	201,065,600	215,140,200	219,443,100	4,302,900	2.0%
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	62,800	62,800	-	0.0%
National Corn-to-Ethanol Research Center	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Programming @ Bellville	General Revenue Fund	-	-	3,500,000	3,500,000	3,000,000	(500,000)	-14.3%
SIU Office of Community Engagement	General Revenue Fund	-	-	-	266,600	266,600	-	0.0%
SIU Institute of Rural Health	General Revenue Fund	-	-	-	300,000	300,000	-	0.0%
Emergency Incident Information Distribution Stu	General Revenue Fund	-	-	-	-	500,000	500,000	NEW
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,076,800	1,076,800	1,130,600	1,130,600	-	0.0%
Pharmacy school	General Professions Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund	17,000	17,000	17,000	17,000	17,000	-	0.0%
<b>University of Illinois</b>	<b>Totals</b>	<b>628,642,900</b>	<b>666,005,100</b>	<b>669,455,200</b>	<b>710,136,102</b>	<b>721,376,700</b>	<b>11,240,598</b>	<b>1.6%</b>
Operating	Education Assistance Fund	562,528,200	590,654,600	590,654,600	632,000,400	644,640,400	12,640,000	2.0%
Labor & Employment Relations	Education Assistance Fund	1,505,200	1,505,200	1,580,400	2,304,400	2,304,400	-	0.0%
Prairie Research Center	General Revenue Fund	14,803,100	14,803,100	14,803,100	15,173,200	15,373,200	200,000	1.3%
Hospital	General Revenue Fund	40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund	-	-	3,000,000	3,000,000	3,000,000	-	0.0%
University's Climate Jobs Institute	General Revenue Fund	-	-	2,000,000	2,000,000	2,000,000	-	0.0%
Hispanic Center for Excellence	Education Assistance Fund	673,800	698,800	698,800	750,000	750,000	-	0.0%
Dixon Springs Agricultural Center	Education Assistance Fund	276,600	276,600	276,600	283,500	283,500	-	0.0%
Public Policy Institute	Education Assistance Fund	1,052,700	1,052,700	1,052,700	1,079,000	1,079,000	-	0.0%
College of Dentistry	Education Assistance Fund	294,800	294,800	294,800	302,200	302,200	-	0.0%
Pharmacy School in Rockford	General Professions Dedicated Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	4,427,900	4,694,700	5,127,300	5,671,200	6,406,800	735,600	13.0%
Scholarships	State College & University Trust Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	400,000	400,000	400,000	400,000	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research	500,000	500,000	500,000	500,000	500,000	-	0.0%
Pet Population Control	Pet Population Control Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Carbon Dioxide Capture Technology	Coal Technology Development Assistance Fund	-	8,000,000	6,000,000	4,000,000	2,000,000	(2,000,000)	-50.0%
Carbon Capture, Utilization & Storage	Coal Technology Development Assistance Fund	-	175,000	175,000	65,002	-	(65,002)	-100.0%
Water Reports Under ARPA	State Coronavirus Urgent Remediation Emergency Fund	-	769,000	711,300	426,600	156,600	(270,000)	-63.3%
<b>Western Illinois University</b>	<b>Totals</b>	<b>49,598,000</b>	<b>52,077,400</b>	<b>52,077,400</b>	<b>55,722,200</b>	<b>56,836,500</b>	<b>1,114,300</b>	<b>2.0%</b>
Operating	Education Assistance Fund	49,588,000	52,067,400	52,067,400	55,712,200	56,826,500	1,114,300	2.0%
Scholarships	State College & University Trust Fund	10,000	10,000	10,000	10,000	10,000	-	0.0%
<b>Total Public Universities</b>	<b>All Fund</b>	<b>1,169,146,900</b>	<b>1,233,674,700</b>	<b>1,240,124,800</b>	<b>1,321,153,902</b>	<b>1,344,887,200</b>	<b>23,733,298</b>	<b>1.8%</b>
General Revenues		1,157,861,000	1,213,198,000	1,221,273,200	1,304,153,100	1,329,485,800	25,332,700	1.9%
Other State Funds		11,285,900	19,707,700	18,140,300	16,574,202	15,244,800	(1,329,402)	-8.0%
Federal Funds		-	769,000	711,300	426,600	156,600	(270,000)	-63.3%

Fiscal Year 2024 Higher Education Appropriations Line Item Detail									
State Appropriations		Fund	FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
<b>IBHE</b>									
Operational Expenses	General Revenue Fund		2,424,100	2,424,100	2,844,100	3,144,700	5,538,700	2,394,000	76.1%
P-20 Longitudinal Education Data System (ILDS)	General Revenue Fund		381,800	381,800	381,800	397,100	443,100	46,000	11.6%
Strategic Plan	General Revenue Fund			250,000	250,000	260,000	287,000	27,000	10.4%
University Center of Lake County (UCLC)	General Revenue Fund		1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-	0.0%
Diversifying Higher Education Faculty in Illinois (DHEFI)	General Revenue Fund		1,456,500	1,456,500	1,981,500	2,050,200	2,050,200	-	0.0%
My Credits Transfer System	General Revenue Fund		183,300	183,300	183,300	183,300	183,300	-	0.0%
Quad Cities Graduate Study Center	General Revenue Fund		73,800	73,800	73,800	73,800	73,800	-	0.0%
Quad Cities Public Higher Education Assessment	General Revenue Fund			500,000	500,000	500,000	100,000	(400,000)	-80.0%
STEM-Creating Pathways and Access for Students	General Revenue Fund		1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
Fusion Program for the Illinois Math & Science Academy	General Revenue Fund		95,900	95,900	95,900	95,900	95,900	-	0.0%
Cooperative Work Study (CWS)	General Revenue Fund		980,500	980,500	980,500	980,500	980,500	-	0.0%
Grow Your Own (GYO) Teachers Program	General Revenue Fund		2,466,300	2,466,300	2,466,300	6,000,000	6,000,000	-	0.0%
Nursing School Grants	General Revenue Fund		373,900	373,900	750,000	1,500,000	1,500,000	-	0.0%
Nurse Educator Fellowships	General Revenue Fund		197,400	197,400	400,000	800,000	800,000	-	0.0%
Common Application	General Revenue Fund			1,000,000	1,000,000	1,000,000	1,450,000	450,000	45.0%
Ending Student Housing Insecurity Program	General Revenue Fund					2,000,000	2,000,000	-	0.0%
Mental Health Early Action - Technical Assistance	General Revenue Fund				2,340,000	3,382,900	7,000,000	3,617,100	106.9%
Grants to Universities Serving High % of Pell Students	General Revenue Fund					3,000,000	3,000,000	-	0.0%
Data and Accountability Dashboard	General Revenue Fund						450,000	450,000	NEW
Campus Sexual Misconduct Climate Surveys	General Revenue Fund						200,000	200,000	NEW
State-wide Re-enrollment Strategy	General Revenue Fund						2,000,000	2,000,000	NEW
ECACE Grants Mentors and Debt Relief	General Revenue Fund						-	-	0.0%
HOPE Chicago Grant	General Revenue Fund						8,000,000	8,000,000	NEW
Distance Learning	Distance Learning Fund		100,000	100,000	150,000	150,000	150,000	-	0.0%
Academic Quality Assurance	Academic Quality Assurance Fund		600,000	600,000	600,000	700,000	800,000	100,000	14.3%
Private College Academic Quality Assurance	Private College Academic Quality Assurance		100,000	100,000	100,000	100,000	-	(100,000)	-100.0%
Private Business & Vocational Schools (PBVS)	Private Business & Vocational Schools Quality		650,000	650,000	650,000	650,000	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery Fund		30,000	30,000	30,000	30,000	30,000	-	0.0%
Behavioral Health Workforce Education Center	BHE State Contracts & Grants Fund				10,000,000	10,000,000	10,000,000	-	0.0%
Expenses for State Contracts and Grants	BHE State Contracts & Grants Fund					5,000,000	5,000,000	-	0.0%
Governor's Emergency Education Relief (GEER) Fund	BHE Fed Grants Fund		31,000,000	43,000,000	43,000,000	43,000,000	-	(43,000,000)	-100.0%
Federal Contracts and Grants	BHE Fed Grants Fund		5,500,000	30,500,000	5,500,000	5,500,000	5,500,000	-	0.0%
Early Childhood Programs (ECACE)	BHE Fed Grants Fund			30,000,000	60,000,000	60,000,000	-	(60,000,000)	-100.0%
High Impact Tutoring	BHE Fed Grants Fund				25,000,000	25,000,000	25,000,000	-	0.0%
Grow Your Own Teachers Program	State Coronavirus Urgent Remediation Emergency Fund			1,033,700	1,033,700	622,626	300,000	(322,626)	-51.8%
<b>Total IBHE</b>	<b>All Fund</b>		<b>49,102,800</b>	<b>118,886,500</b>	<b>162,800,200</b>	<b>178,610,326</b>	<b>92,071,800</b>	<b>(86,538,526)</b>	<b>-48.5%</b>
	General Revenues		11,122,800	12,872,800	16,736,500	27,857,700	44,641,800	16,784,100	60.2%
	Other State Funds		1,480,000	1,480,000	11,530,000	16,630,000	16,630,000	0	0.0%
	Federal Funds		36,500,000	104,533,700	134,533,700	134,122,626	30,800,000	(103,322,626)	-77.0%

### Fiscal Year 2024 Higher Education Appropriations Line Item Detail

State Appropriations		FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
Fund								
<b>Community Colleges</b>								
Operational Expenses	General Revenue Fund	2,083,900	2,258,900	2,488,600	2,921,900	3,000,510	78,610	2.7%
Illinois Longitudinal Data System (ILDS)	General Revenue Fund	560,300	560,300	560,300	650,000	650,360	360	0.1%
Operational Expenses Related to PATH DEIA/Equity Plans	General Revenue Fund			150,000	150,000	175,000	25,000	16.7%
Grants Administration	General Revenue Fund					500,000	500,000	NEW
High School Equivalency Testing (GED)	General Revenue Fund	1,148,000	1,148,000	1,148,000	1,148,000	1,348,420	200,420	17.5%
East St. Louis Higher Educational Facility	General Revenue Fund	1,457,900	1,457,900	1,457,900	1,457,900	1,447,900	(10,000)	-0.7%
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	60,200	60,200	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund	3,000,000	3,000,000	4,000,000	4,000,000	4,000,000	-	0.0%
Small College Grants	General Revenue Fund	548,400	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund	359,000	359,000	359,000	359,000	359,000	-	0.0%
Designated Reimbursement of Vets Grants	General Revenue Fund	4,264,600	4,264,400	4,264,400	4,264,400	4,264,400	-	0.0%
P-20 Council	General Revenue Fund	150,000	150,000	150,000	150,000	-	(150,000)	-100.0%
Workforce Equity, Bridge, and Transition Grants	General Revenue Fund	23,794,400	23,794,400	23,794,400	28,794,400	28,794,400	-	0.0%
Transitional Math & English Development	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Pipeline for Advancement of the Healthcare (PA)	General Revenue Fund			25,000,000	25,000,000	15,000,000	(10,000,000)	-40.0%
Career & Technical Education in Chicago	General Revenue Fund			5,000,000	5,000,000	-	(5,000,000)	-100.0%
Southwestern Illinois College Educational Facility	General Revenue Fund			5,900,000	5,900,000	5,900,000	-	0.0%
College Bridge Programs	General Revenue Fund			5,000,000	-	-	-	NEW
Trade Schools	General Revenue Fund			5,000,000	5,000,000	5,000,000	-	0.0%
Illinois Resource Center Grant	General Revenue Fund			1,000,000	-	-	-	NEW
12x12x12 Program at Joliet Junior College	General Revenue Fund				150,000	-	(150,000)	-100.0%
Career & Technical Education Enrichment Progra	General Revenue Fund				5,000,000	-	(5,000,000)	-100.0%
Career & Technical Education Enrichment Progra	General Revenue Fund				500,000	-	(500,000)	-100.0%
Career & Technical Education Hospitality Progra	General Revenue Fund				500,000	-	(500,000)	-100.0%
Fire Science Training @ Rock Valley	General Revenue Fund					500,000	500,000	NEW
Build Your Own Police Program @ Rockford	General Revenue Fund				100,000	-	(100,000)	-100.0%
Labor History & Workers' Rights Grants - Heartla	General Revenue Fund			150,000	-	-	-	NEW
Labor History & Workers' Rights Grants - Southw	General Revenue Fund			150,000	-	-	-	NEW
Grow Your Own (GYO) Teachers Program @ Rich	General Revenue Fund			500,000	-	-	-	NEW
Mental Health Early Action on Campus (MHEAC)	General Revenue Fund			6,660,000	9,218,800	6,000,000	(3,218,800)	-34.9%
Advanced Manufacturing & Electric Vehicle Tech	General Revenue Fund				10,000,000	9,000,000	(1,000,000)	-10.0%
Data Center Curriculum Development	General Revenue Fund				1,000,000	-	(1,000,000)	-100.0%
Digital Instruction for Title II Adult Education	General Revenue Fund				2,000,000	2,000,000	-	0.0%
Interactive Virtual Reality Technology	General Revenue Fund				768,000	-	(768,000)	-100.0%
Expansion of English Language Services	General Revenue Fund				750,000	750,000	-	0.0%
Dual Credit Grants	General Revenue Fund				3,150,000	3,175,000	25,000	0.8%
Non-Credit Workforce Grants	General Revenue Fund				5,150,000	5,175,000	25,000	0.5%
Early Childhood Grants (ECACE)	General Revenue Fund					-	-	NEW
Apprenticeship Grants	General Revenue Fund					-	-	NEW
Homelessness Prevention Grant	General Revenue Fund					250,000	250,000	NEW
Workforce Development Programs	General Revenue Fund					30,000,000	30,000,000	NEW
City Colleges of Chicago	General Revenue Fund	13,265,400	13,928,700	13,928,700	14,903,700	15,201,800	298,100	2.0%
Base Operating Grants	Education Assistance Fund	74,370,200	83,367,200	83,367,200	96,592,800	100,636,010	4,043,210	4.2%
Equalization Grants	Education Assistance Fund	71,203,900	74,764,100	74,764,100	79,997,600	81,597,600	1,600,000	2.0%
Base Operating Grants	Personal Property Tax Replacement Fund	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
High School Equivalency Testing (GED)	High School Equivalency Testing Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Research & Technology Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Ordinary & Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	525,000	525,000	625,000	100,000	19.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Early Childhood Programs (ECACE)	ICCB Contracts and Grants Fund		25,000,000	50,000,000	50,000,000	-	(50,000,000)	-100.0%
Governor's Emergency Education Relief (GEER) F	ICCB Contracts and Grants Fund	19,000,000	27,000,000	27,000,000	27,000,000	-	(27,000,000)	-100.0%
Adult Education & Literacy Activities	ICCB Adult Education Fund	1,575,000	1,600,000	1,600,000	1,600,000	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urgent Remediation Emergency Fund		10,000,000	10,000,000	7,653,910	-	(7,653,910)	-100.0%
<b>Community College Subtotal</b>	<b>All Funds</b>	<b>334,136,200</b>	<b>390,556,500</b>	<b>471,296,200</b>	<b>518,734,010</b>	<b>444,329,000</b>	<b>(74,405,010)</b>	<b>-14.3%</b>
General Revenues		197,266,200	210,661,500	266,401,200	316,185,100	326,334,000	10,148,900	3.2%
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Federal Funds		31,300,000	74,325,000	99,325,000	96,978,910	12,425,000	(84,553,910)	-87.2%
<b>Adult Education</b>								
CTE Grants	General Revenue Fund	18,069,400	18,069,400	18,972,900	18,972,900	18,972,900	-	0.0%
Adult Education Literacy Grants	General Revenue Fund	22,651,000	22,651,000	23,783,600	23,783,600	23,783,600	-	0.0%
Adult Education Perf. Based Awards	General Revenue Fund	11,236,700	11,236,700	11,798,500	11,798,500	11,798,500	-	0.0%
CTE Grants (Federal Funds)	Career & Technical Education	20,000,000	22,000,000	22,000,000	22,000,000	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	26,250,000	26,800,000	26,800,000	26,800,000	27,400,000	600,000	2.2%
<b>Adult Education Subtotal</b>	<b>All Funds</b>	<b>98,207,100</b>	<b>100,757,100</b>	<b>103,355,000</b>	<b>103,355,000</b>	<b>103,955,000</b>	<b>600,000</b>	<b>0.6%</b>
General Revenues		51,957,100	51,957,100	54,555,000	54,555,000	54,555,000	-	0.0%
Federal Funds		46,250,000	48,800,000	48,800,000	48,800,000	49,400,000	600,000	1.2%
<b>Total Community College + Adult Education</b>	<b>All Funds</b>	<b>432,343,300</b>	<b>491,313,600</b>	<b>574,651,200</b>	<b>622,089,010</b>	<b>548,284,000</b>	<b>(73,805,010)</b>	<b>-11.9%</b>
General Revenues		249,223,300	262,618,600	320,956,200	370,740,100	380,889,000	10,148,900	2.7%
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Federal Funds		77,550,000	123,125,000	148,125,000	145,778,910	61,825,000	(83,953,910)	-57.6%

### Fiscal Year 2024 Higher Education Appropriations Line Item Detail

State Appropriations		Fund	FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
<b>IMSA</b>									
Ordinary and Contingent Expenses	Education Assistance Fund		18,943,900	18,943,900	19,891,400	22,541,400	23,982,900	1,441,500	6.4%
Office for Raising Funds for Capital Facilities	General Revenue Fund					2,000,000	1,500,000	(500,000)	-25.0%
Ordinary and Contingent Expenses	IMSA Income Fund		3,925,000	3,925,000	4,925,000	5,865,000	5,865,000	-	0.0%
Awards & Grants	IMSA Income Fund					60,000	60,000	-	0.0%
<b>Total IMSA</b>	<b>All Funds</b>		<b>22,868,900</b>	<b>22,868,900</b>	<b>24,816,400</b>	<b>30,466,400</b>	<b>31,407,900</b>	<b>941,500</b>	<b>3.1%</b>
<b>General Revenues</b>			<b>18,943,900</b>	<b>18,943,900</b>	<b>19,891,400</b>	<b>24,541,400</b>	<b>25,482,900</b>	<b>941,500</b>	<b>3.8%</b>
<b>Other State Funds</b>			<b>3,925,000</b>	<b>3,925,000</b>	<b>4,925,000</b>	<b>5,925,000</b>	<b>5,925,000</b>	<b>-</b>	<b>0.0%</b>
<b>ISAC</b>									
Operational Expenses	General Revenue Fund		3,500,000	3,500,000	6,000,000	7,000,000	7,840,000	840,000	12.0%
Outreach, Research, & Training Activities	General Revenue Fund		3,497,700	3,497,700	6,000,000	7,000,000	7,840,000	840,000	12.0%
MAP	General Revenue & Education Assistance Fund		451,341,900	479,566,200	603,566,200	701,566,200	711,566,200	10,000,000	1.4%
AIM HIGH	General Revenue Fund		35,000,000	35,000,000	35,000,000	50,000,000	50,000,000	-	0.0%
Minority Teachers of Illinois (MTI) Scholarships	Education Assistance Fund		1,900,000	1,900,000	4,200,000	8,000,000	8,000,000	-	0.0%
Teachers Loan Repayment Program	Education Assistance Fund		439,900	439,900	439,900	975,000	975,000	-	0.0%
Exonerated Persons Grants	General Revenue Fund		150,000	150,000	150,000	150,000	150,000	-	0.0%
NDIGO Foundation Grant	General Revenue Fund				500,000	550,000	550,000	-	0.0%
Teacher Reimbursement Grant Program	General Revenue Fund				2,000,000	-	-	-	0.0%
Social Worker Scholarships	General Revenue Fund				6,000,000	6,000,000	6,000,000	-	0.0%
Prepare for Illinois' Future Program	General Revenue Fund				10,000,000	10,000,000	-	-	0.0%
iGROW Tech Scholarship Program	General Revenue Fund				2,000,000	2,000,000	-	-	0.0%
Veterans & National Guard Grants for Public Uni	General Revenue Fund						6,000,000	6,000,000	NEW
Dependents Grants	Education Assistance Fund		1,273,300	1,273,300	1,273,300	1,300,000	1,300,000	-	0.0%
Golden Apple Scholars of Illinois Program	Education Assistance Fund		6,498,000	6,498,000	6,498,000	10,750,000	10,750,000	-	0.0%
Golden Apple Accelerators Program	Education Assistance Fund		750,000	750,000	750,000	5,000,000	5,000,000	-	0.0%
Nurse Educator Loan Repayment	Education Assistance Fund		264,000	264,000	500,000	500,000	500,000	-	0.0%
Veterans Home Loan Repayment	Education Assistance Fund		26,400	26,400	26,400	26,400	26,400	-	0.0%
Human Services Loan Repayment Program	Education Assistance Fund						250,000	250,000	NEW
Early Childhood Programs (ECACE)	Education Assistance Fund						5,000,000	5,000,000	NEW
Collections of Delinquent Scholarship Awards	ISAC Accounts Receivable Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Education License Plate (HELP) Program	University Grant Fund		110,000	110,000	110,000	110,000	110,000	-	0.0%
Outreach, Research, & Training Activities	ISAC Contracts & Grants Fund		10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	-	0.0%
Community Behavioral Health Care Provider Loan	ISAC Contracts & Grants Fund				5,000,000	5,000,000	7,500,000	2,500,000	50.0%
Human Services Loan Repayment Program	ISAC Contracts & Grants Fund						5,000,000	5,000,000	NEW
Optometric Education Scholarship Program	Optometric Licensing & Disciplinary Board F		50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant Fund		20,000	20,000	20,000	20,000	20,000	-	0.0%
Nursing Education Scholarship Law	Nursing Dedicated & Professional Fund				4,000,000	4,000,000	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund		100,000	100,000	100,000	100,000	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund			1,100,000	1,100,000	1,100,000	1,100,000	-	0.0%
Illinois DREAM Scholarship	Illinois DREAM Fund						2,500,000	2,500,000	NEW
United Negro College Scholarship	UNCF Scholarship Fund						2,500,000	2,500,000	NEW
Scratch-Off Lotto Scholarships							-	-	NEW
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.			3,502,000	3,434,227	2,849,334	1,300,000	(1,549,334)	-54.4%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.			4,250,000	3,894,922	3,118,832	1,300,000	(1,818,832)	-58.3%
Student Loan Operating Fund Expenses	Student Loan Operating Fund		47,553,700	47,553,700	43,518,200	40,887,500	46,741,100	5,853,600	14.3%
Federal Loan System Development & Maintenance	Student Loan Operating Fund		2,500,000	2,500,000	1,500,000	1,500,000	-	(1,500,000)	-100.0%
Illinois Designated Account Purchase	Student Loan Operating Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Early Childhood Programs	Student Loan Operating Fund			55,000,000	120,000,000	114,000,000	-	(114,000,000)	-100.0%
Contingent Allocation for MAP Grants	Student Loan Operating Fund						-	-	NEW
Paul Douglas Teacher Scholarship	Federal Congressional Teacher Scholarship P		100,000	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund		190,000,000	160,000,000	100,000,000	50,000,000	-	(50,000,000)	-100.0%
Federal Grant Funding	Federal Student Incentive Trust Fund		13,000,000	13,000,000	13,000,000	13,000,000	11,320,000	(1,680,000)	-12.9%
John R. Justice Student Loan Repayment Program	Federal Student Incentive Trust Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
<b>Total ISAC</b>			<b>809,674,900</b>	<b>1,091,751,200</b>	<b>977,331,149</b>	<b>1,053,253,266</b>	<b>923,988,700</b>	<b>(129,264,566)</b>	<b>-12.3%</b>
<b>General Revenues</b>			<b>534,641,200</b>	<b>782,865,500</b>	<b>672,903,800</b>	<b>810,817,600</b>	<b>833,747,600</b>	<b>22,930,000</b>	<b>2.8%</b>
<b>Other State Funds</b>			<b>10,580,000</b>	<b>11,680,000</b>	<b>15,680,000</b>	<b>15,680,000</b>	<b>28,180,000</b>	<b>12,500,000</b>	<b>79.7%</b>
<b>Federal Funds</b>			<b>264,453,700</b>	<b>297,205,700</b>	<b>288,747,349</b>	<b>226,755,666</b>	<b>62,061,100</b>	<b>(164,694,566)</b>	<b>-72.6%</b>

### Fiscal Year 2024 Higher Education Appropriations Line Item Detail

State Appropriations		Fund	FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
<b>SUCSS</b>									
Ordinary and Contingent Expenses	General Revenue Fund		1,114,700	1,114,700	1,170,500	1,241,800	1,444,500	202,700	16.3%
Police Training	General Revenue Fund						-	-	NEW
<b>Total SUCSS</b>			<b>1,114,700</b>	<b>1,114,700</b>	<b>1,170,500</b>	<b>1,241,800</b>	<b>1,444,500</b>	<b>202,700</b>	<b>16.3%</b>
<b>General Revenues</b>			<b>1,114,700</b>	<b>1,114,700</b>	<b>1,170,500</b>	<b>1,241,800</b>	<b>1,444,500</b>	<b>202,700</b>	<b>16.3%</b>

<b>SURS</b>								
State Contribution	General Revenue Fund	1,780,767,000	1,883,279,000	1,903,567,000	1,918,335,000	1,997,810,000	79,475,000	4.1%
Community College Health Insurance Program	Education Assistance Fund	4,622,773	4,834,221	29,937,765	7,712,026	9,191,049	1,479,023	19.2%
State Contributions	State Pension Fund	215,000,000	218,000,000	215,000,000	215,000,000	215,000,000	-	0.0%
<b>Total SURS</b>		<b>2,000,389,773</b>	<b>2,106,113,221</b>	<b>2,148,504,765</b>	<b>2,141,047,026</b>	<b>2,222,001,049</b>	<b>80,954,023</b>	<b>3.8%</b>
<b>General Revenues</b>		<b>1,785,389,773</b>	<b>1,888,113,221</b>	<b>1,933,504,765</b>	<b>1,926,047,026</b>	<b>2,007,001,049</b>	<b>80,954,023</b>	<b>4.2%</b>
<b>Other State Funds</b>		<b>215,000,000</b>	<b>218,000,000</b>	<b>215,000,000</b>	<b>215,000,000</b>	<b>215,000,000</b>	<b>-</b>	<b>0.0%</b>
<b>Higher Education Totals</b>								
<b>Grand Total</b>		<b>4,484,641,273</b>	<b>5,065,722,821</b>	<b>5,129,399,014</b>	<b>5,347,861,730</b>	<b>5,164,085,149</b>	<b>(183,776,581)</b>	<b>-3.4%</b>
<b>General Revenues</b>		<b>3,758,296,673</b>	<b>4,179,726,721</b>	<b>4,186,436,365</b>	<b>4,465,398,726</b>	<b>4,622,692,649</b>	<b>157,293,923</b>	<b>3.5%</b>
<b>Other State Funds</b>		<b>347,840,900</b>	<b>360,362,700</b>	<b>370,845,300</b>	<b>375,379,202</b>	<b>386,549,800</b>	<b>11,170,598</b>	<b>3.0%</b>
<b>Federal Funds</b>		<b>378,503,700</b>	<b>525,633,400</b>	<b>572,117,349</b>	<b>507,083,802</b>	<b>154,842,700</b>	<b>(352,241,102)</b>	<b>-69.5%</b>
<b>Total w/o SURS</b>		<b>2,484,251,500</b>	<b>2,959,609,600</b>	<b>2,980,894,249</b>	<b>3,206,814,704</b>	<b>2,942,084,100</b>	<b>(264,730,604)</b>	<b>-8.3%</b>
<b>General Revenues</b>		<b>1,972,906,900</b>	<b>2,291,613,500</b>	<b>2,252,931,600</b>	<b>2,539,351,700</b>	<b>2,615,691,600</b>	<b>76,339,900</b>	<b>3.0%</b>
<b>Other State Funds</b>		<b>132,840,900</b>	<b>142,362,700</b>	<b>155,845,300</b>	<b>160,379,202</b>	<b>171,549,800</b>	<b>11,170,598</b>	<b>7.0%</b>
<b>Federal Funds</b>		<b>378,503,700</b>	<b>525,633,400</b>	<b>572,117,349</b>	<b>507,083,802</b>	<b>154,842,700</b>	<b>(352,241,102)</b>	<b>-69.5%</b>