



Los Angeles
Department of
Water & Power

FEED-IN TARIFF 2019 ANNUAL REPORT

DISTRIBUTED ENERGY RESOURCE PROGRAMS

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Executive Summary

2019 Major Milestones and Highlights

Since the Feed-in Tariff (FiT) Program launched in 2013, a total of 649 applications have been submitted and 99 projects totaling 68.2 Megawatts (MW) have been constructed. In 2019 alone, 8 new projects totaling about 4.6 MW were commissioned.

The 4.6 MW worth of FiT projects that were commissioned in 2019 will eventually result in 5.7 million pounds of carbon reduction, the equivalent of making approximately 1,300 homes carbon-free. The FiT program was also able to execute 20 power purchase agreements totaling a combined 14.5 MW expected to reach commercial operation in 2020.

In 2019, Los Angeles once again achieved the most installed solar power of any city in America, according to the *Shining Cities 2019* report by the Environment California Research and Policy Center. The rapid progress brings the city closer to meeting several goals outlined in Los Angeles City Mayor Garcetti's Sustainable City pLAN, including a clean and resilient energy supply through the expansion of solar resources.

Energy Production for 2019

Based on a contract term of 20 years for a majority of the 99 projects, the lifetime production is projected to be about 3 terawatt-hours (3 million megawatt-hours). In 2019, the projects generated about 125,000 MWh compared to an expected 147,000 MWh.

Historical Program Background

On April 17, 2012, the Board of Water and Power Commissioners (the Board) adopted the FiT Demonstration Program Guidelines, Standard Offer Power Purchase Agreement (SOPPA), and the Standard Offer for Customer Generation Interconnection Agreement (IA), to be effective upon the adoption of an ordinance authorizing the Board to enter into long-term FiT contracts and to delegate that authority to the General Manager.

On May 17, 2012, Ordinance No. 182108 amended the Los Angeles Administrative Code (LAAC) to authorize the Board to enter into 150 MW of long-term FiT contracts and to delegate that authority to the General Manager.

On January 11, 2013, the Board adopted the 100 MW FiT Set Pricing Program (FiT 100), FiT Set Pricing Program Guidelines, SOPPA, and IA.

On April 16, 2013, the Board adopted the FiT50 program via Resolution 013-249, consisting of an additional 50 MW of local solar, as the remaining part of the full 150 MW FiT Program and in conjunction with the Beacon Bundled Solar Program, and also called for a plan to capture any potential FiT50 capacity that may fail to develop, as either an addition to FiT100 or some other FiT offering, so that the total FiT development goal remains at 150 MW.

On February 18, 2014, the Board adopted the revised FiT Set Pricing Program Guidelines, SOPPA, and IA for use in the 100 MW Set Pricing Program.



On May 16, 2017, the Board adopted Resolution 017-234 for the 65 MW FiT Capacity Re-offer, as the unclaimed part of the FiT 100 program.

On September 24, 2019, the Board adopted Resolution 20-059, authorizing 50 MW to be added to the FiT program immediately upon City Council approval, with another 250 MW reserved for future FiT programs.

On December 4, 2019, Ordinance No. 186467 amended Section 10.5.2 of the LAAC authorizing the Board to enter into an additional 300 MW of long-term FiT contracts, a cumulative total of 450 MW, and raising the maximum project capacity from 3 to 10 MW.

2019 Major Milestones

The FiT program energized a total of 8 projects with cumulative capacity of 4,580 kW CEC-AC.

In 2019 alone, LADWP was able to successfully enter into 20 FiT power purchase agreements corresponding to a total of 14.5 MW which are expected to reach commercial operation in 2020.

The Los Angeles City Council authorized an additional 300 MW for FiT contracts of which 50 MW were authorized by the Water & Power Board of Commissioners for a new and expanded FiT program.

Next Steps

Technological advancements and public policies are encouraging greater adoption of Distributed Energy Resources (DERs) to meet electric system needs within the City of Los Angeles. DERs address local needs for in-basin generation to assist with power quality, carbon footprint reduction, and resiliency aspects of the distribution system. LADWP's integration of local DERs will better align resource investments as higher levels of renewable generation are achieved. The Feed-in Tariff Plus (FiT+) Program Pilot, an extension of the existing FiT Program, will allow photovoltaic (PV) solar and energy storage systems to be competitively bid and integrated into LADWP's grid. Initial deployment of FiT+ will focus on Preferred Zones of Development within the distribution system.

Pictures



Appendix

Table 1 - Projects Energized in 2019

Program	Project Name	Commercial Operation Date	Nameplate Capacity in kW CEC-AC
FiT100	Woodman & Nordhoff Center	7/24/2019	642.845
FiT100	Flight Building 14	4/16/2019	44.3
SetFiT	Chatsworth 1	11/8/2019	453.19
SetFiT	Dedeaux	12/27/2019	1217.8
SetFiT	De Soto	6/26/2019	1156.069
SetFiT	Century House Apartments Solar	4/4/2019	146.857
SetFiT	Irondale properties LLC	10/29/2019	308.3
SetFiT	Canoga Chatsworth	5/14/2019	611.467
Total Capacity (kW):			4,580.828

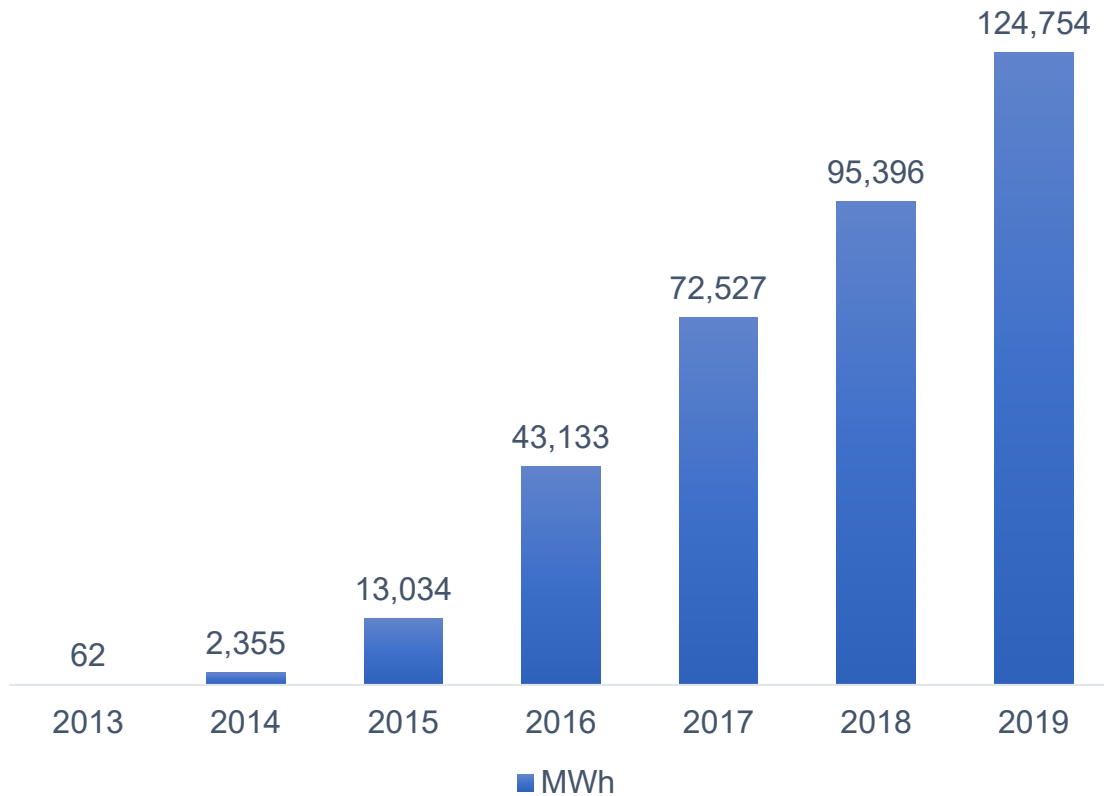


Figure 1 - Energy Production Since Program Inception

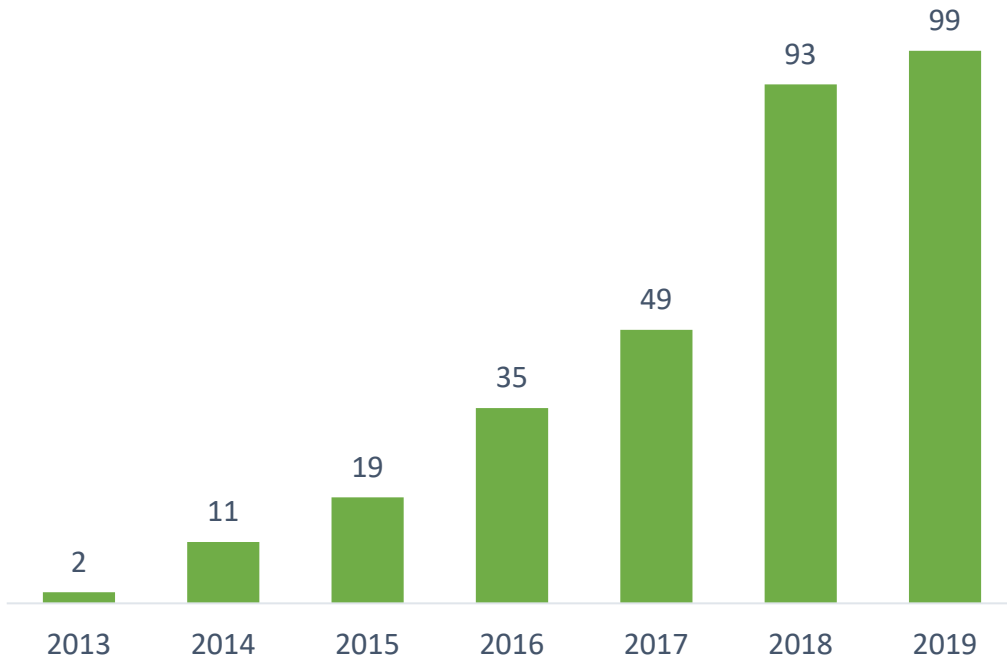


Figure 2 - Projects In-Service

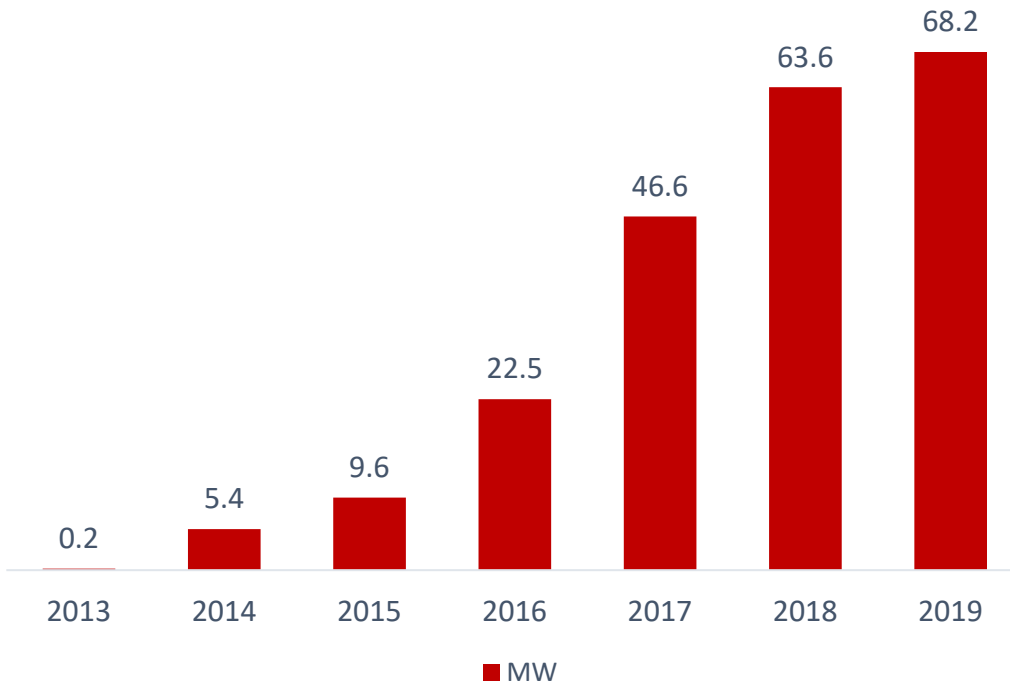


Figure 3 - Capacity In-Service

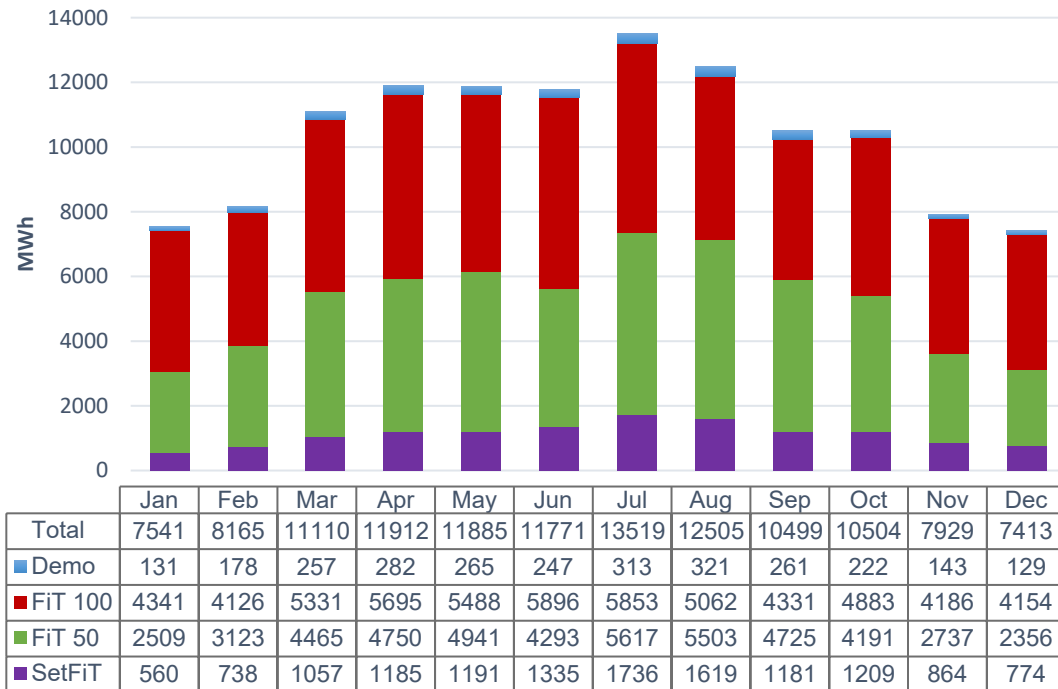


Figure 4 - Energy Production per Program

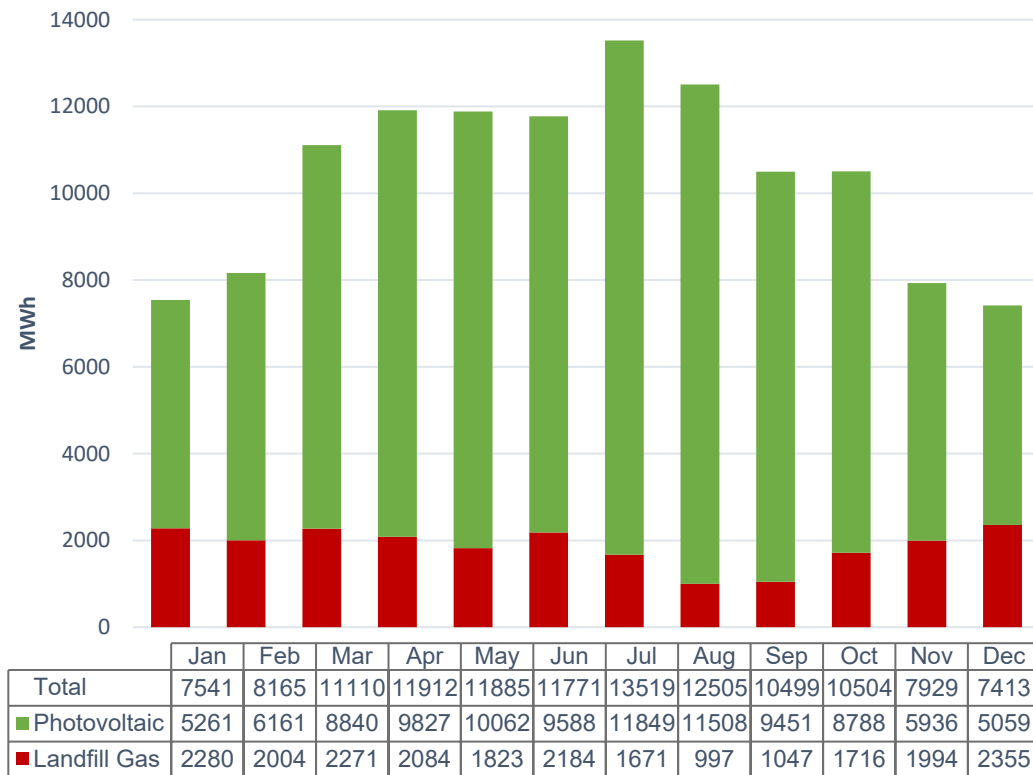


Figure 5 - Energy Production per Generation Type

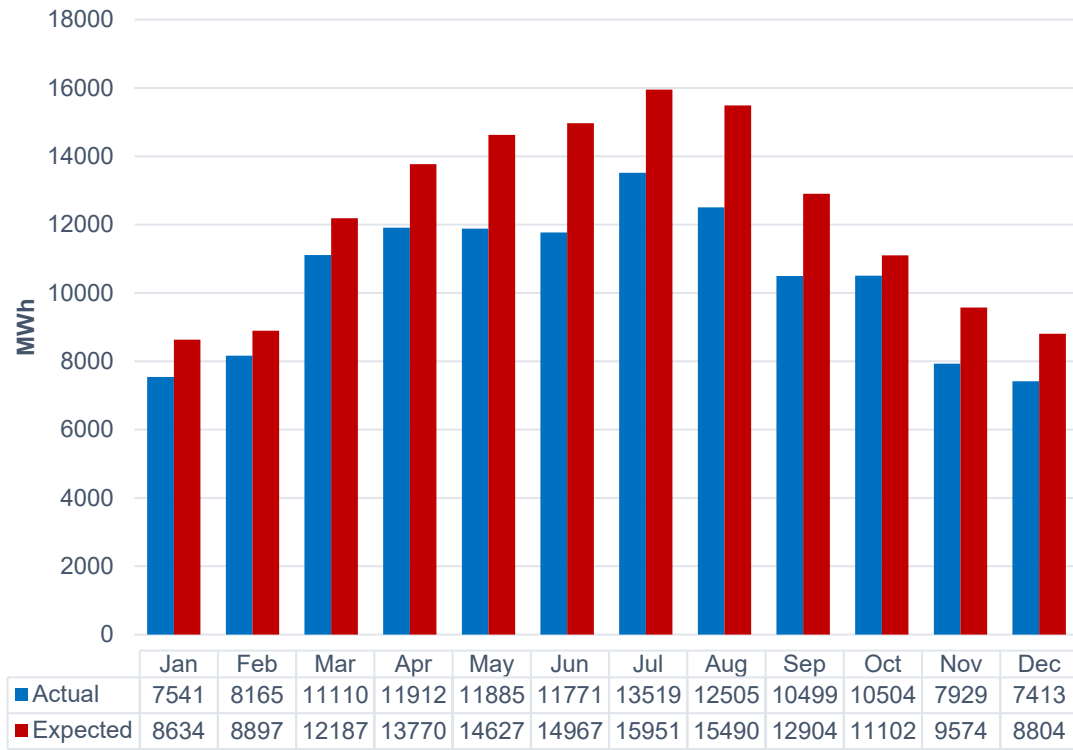


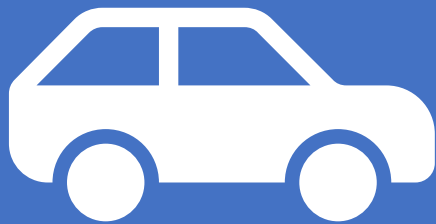
Figure 6 - Actual vs Expected Generation in 2019

Figure 7 - Energy Savings Equivalents in 2019



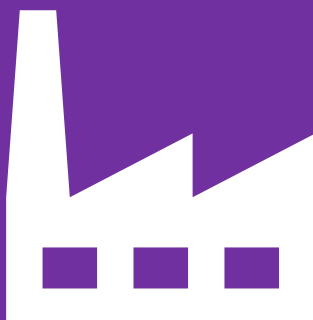
Energy Savings Equivalent
to Number of Homes Served

20,792



CO₂ Emissions Avoided to Number
of Automobiles Not Driven

9,323



Energy Savings to CO₂ Emissions
Avoided
(Metric Tons)

42,667

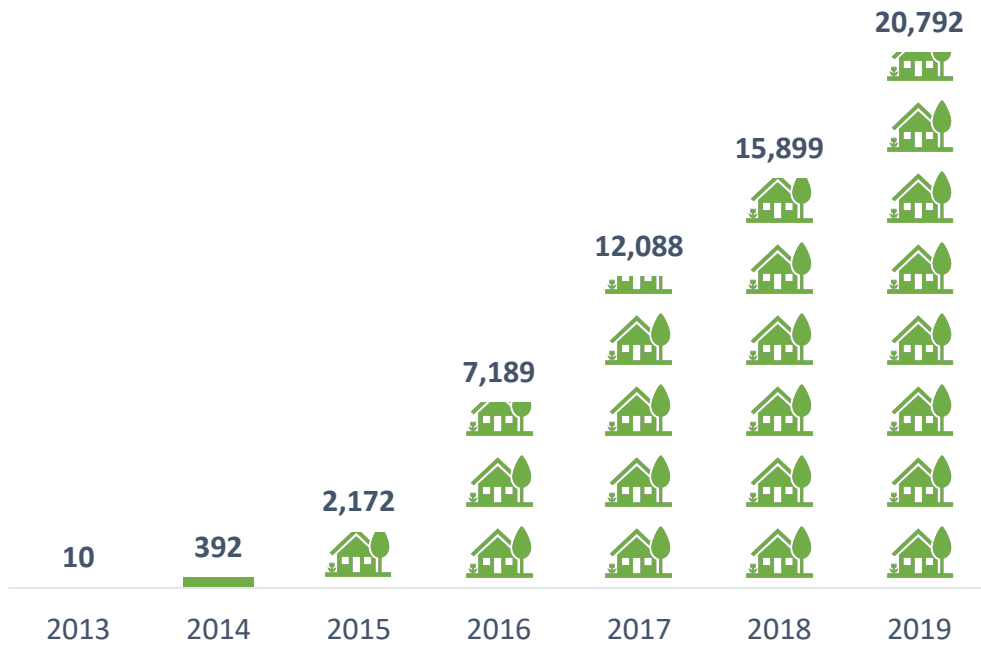


Figure 8 - Energy Savings Equivalent to Number of Homes Served for 1 Year

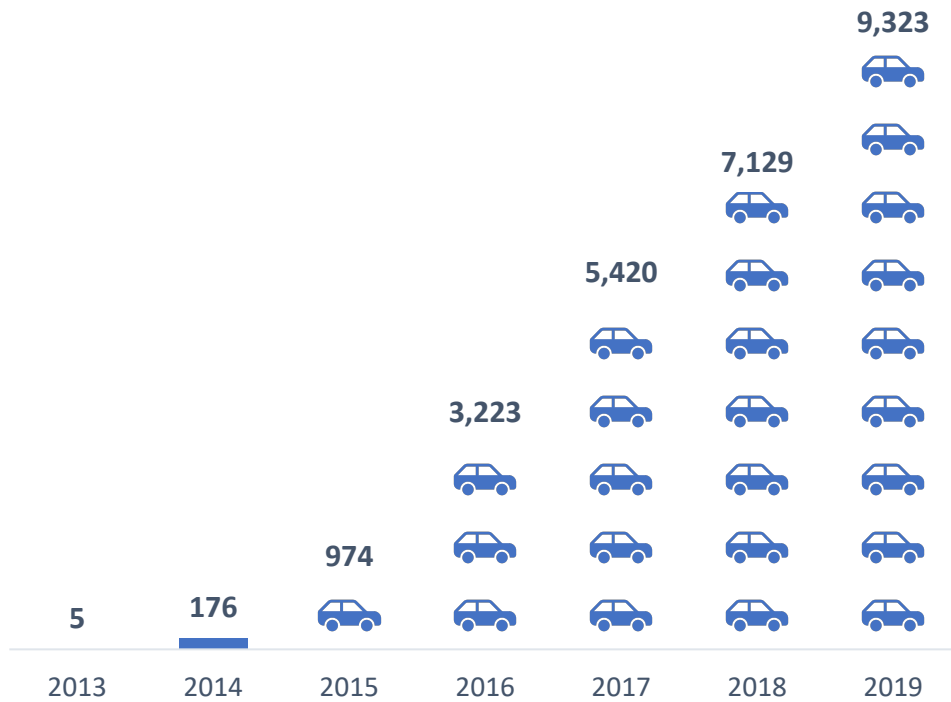


Figure 9 - Carbon Emissions Avoided Equivalent to Number of Automobiles Not Driven for 1 Year

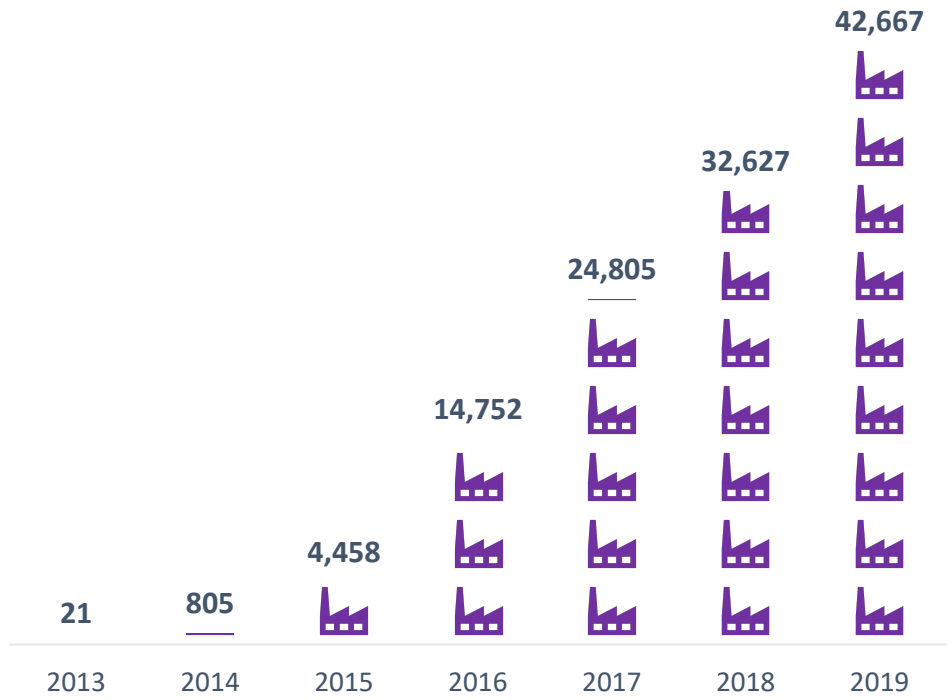


Figure 10 - Energy Savings Equivalent to Carbon Emissions Avoided (Metric Tons)

Table 2 - Energy Production Summary in 2019

Project Location	Commercial Operation Date	Capacity (kW CEC-AC)	Expected Generation (MWh)	Actual Generation (MWh)	Total Payment in 2019	Base Price of Energy
11313 Oxnard St, Los Angeles, CA 91606	7/16/2013	80	179.5	91.3	\$18,024.91	\$0.21
7855 Hayvenhurst Ave, Van Nuys, CA 91406	10/7/2014	666	1297.3	1188.4	\$254,354.48	\$0.214
5343 W Imperial Hwy, Los Angeles, CA 90045	12/4/2014	833	1712.6	1469.0	\$322,929.99	\$0.217
1640 U.S Highway 395, Olancho, CA 93549	12/10/2016	3000	8597.9	7084.9	\$970,195.07	\$0.14
700 E Fall Road, Olancho, CA 93549	12/10/2016	1000	4809.4	2818.6	\$377,896.33	\$0.14
11205 S Broadway Place, Los Angeles, CA 90061	11/5/2014	31.5	52.3	36.0	\$6,264.24	\$0.17
14539 Blythe St, Panorama City, CA 91402	11/7/2014	80	149.8	109.9	\$19,158.10	\$0.17
10500 Airpark Way, Pacoima, CA 91331	12/17/2015	333	652.0	501.2	\$86,686.86	\$0.17
21717 Nordhoff Street, Chatsworth, CA 91311	6/9/2014	82.7	153.3	122.6	\$21,023.33	\$0.17
9640 Owensmouth Ave, Chatsworth, CA 91311	1/15/2014	500	1233.6	922.2	\$158,975.90	\$0.17
11115 Laurel Canyon Blvd, Los Angeles, CA 91340	8/22/2016	446.35	784.7	671.4	\$113,819.81	\$0.17
909 E Colon Street, Wilmington, CA 90044	12/14/2015	1295	2560.2	2031.0	\$350,040.32	\$0.17
1000 W. Francisco St, Torrance, CA 90502	11/6/2014	833	1700.2	1641.1	\$282,587.62	\$0.17
13571 Vaughn St, San Fernando, CA 91340	12/19/2018	2000	4488.6	3343.2	\$584,452.55	\$0.17
2515 S. Broadway, Los Angeles, CA 90007	12/6/2013	120	206.2	49.2	\$8,035.57	\$0.17
11950 Lopez Canyon Road, Lake View Terrace, CA 91342	1/29/2016	2950	25842.0	22425.7	\$2,660,033.16	\$0.17
16620 Stagg St, Van Nuys, CA 91406	8/21/2018	402	769.0	695.2	\$117,285.94	\$0.17
1581 West L St, Wilmington, CA 90744	4/19/2017	89.9	152.0	113.8	\$19,519.74	\$0.17
10261 Glenoaks Blvd, Pacoima, CA 91331	4/1/2016	90.801	161.9	138.3	\$23,913.54	\$0.17
6005 S Central Ave, Los Angeles, CA 90001	8/17/2016	139.8	238.8	197.7	\$34,360.20	\$0.17
12360 Foothill Blvd, Sylmar, CA 91342	3/4/2016	134.56	264.1	226.3	\$39,599.93	\$0.17
11423 Vanowen St., North Hollywood, CA 91605	4/1/2016	236.696	435.8	335.0	\$58,045.57	\$0.17
2645 La Cienega Ave, Los Angeles, CA 90232	5/19/2016	87.125	165.0	142.0	\$24,454.25	\$0.17
658 Venice Blvd, Venice, CA 90291	12/13/2017	148.58	262.1	251.9	\$43,816.97	\$0.17
19821 W Nordhoff Place, Chatsworth, CA 91311	9/23/2014	1184.3	2151.0	1070.6	\$172,038.62	\$0.16
3880 N Mission Rd, Los Angeles, CA 90031	2/13/2015	1559	2905.5	1869.7	\$309,139.19	\$0.16
20001 W Prairie St, Chatsworth, CA 91311	3/1/2016	213.6	402.4	284.2	\$45,766.01	\$0.16

Project Location	Commercial Operation Date	Capacity (kW CEC-AC)	Expected Generation (MWh)	Actual Generation (MWh)	Total Payment in 2019	Base Price of Energy
20000 S Western Ave, Torrance, CA 90501	10/24/2014	999.3	1773.6	1608.2	\$262,644.27	\$0.16
3650 E Olympic Blvd, Los Angeles, CA 90023	7/28/2015	300	673.3	374.2	\$60,819.53	\$0.16
9011 - 9079 Woodman Avenue, Arleta, CA 91331	7/24/2019	642.845	461.5	204.7	\$34,473.59	\$0.16
19809 W Prairie St, Chatworth, CA 91311	4/27/2016	146.926	197.8	194.7	\$31,067.53	\$0.16
7061 Foothill Blvd, Tujunga, CA 91042	5/9/2018	51.04	87.3	33.0	\$5,716.27	\$0.16
7463 Varna Ave, North Hollywood, CA 91605	9/3/2015	96.64	233.6	85.7	\$13,295.56	\$0.16
4996 Melrose Ave, Los Angeles, CA 90029	5/19/2016	144.08	259.3	218.1	\$35,953.18	\$0.16
2840 San Fernando Rd, Los Angeles, CA 90065	3/2/2015	144.08	253.5	219.3	\$35,807.78	\$0.16
6100 N. Figueroa St., Los Angeles, CA 90042	4/16/2015	32.142	48.9	48.5	\$7,817.12	\$0.16
5801 N. Figueroa Street, Los Angeles, CA 90042	11/2/2016	136.61	248.0	131.1	\$21,016.42	\$0.16
1501 N Main S.t, Los Angeles, CA 90012	6/6/2015	387.412	729.0	604.1	\$94,692.07	\$0.15
112 E 22nd St., San Pedro, CA 90731	2/19/2016	1076.5	2086.1	1864.9	\$264,013.98	\$0.14
16665 16667 Arminta St., Van Nuys, CA 91406	9/7/2018	124	218.0	190.7	\$28,613.56	\$0.15
16657 16659 Arminta St., Van Nuys, CA 91406	9/11/2018	55.9	98.2	72.5	\$11,141.33	\$0.15
16637 16639 Arminta St., Van Nuys, CA 91406	9/11/2018	55.9	98.2	69.6	\$10,253.70	\$0.15
16625 Arminta St., Van Nuys, CA 91406	9/11/2018	35.4	62.3	54.1	\$8,067.25	\$0.15
16611 16615 Arminta St., Van Nuys, CA 91406	9/11/2018	70.9	124.6	104.1	\$15,579.40	\$0.15
16543 16545 Arminta St., Van Nuys, CA 91406	8/21/2018	52.2	91.8	75.3	\$11,263.38	\$0.15
7901, 7915, 7929 Ruffner Ave., Van Nuys, CA 91406	9/19/2018	95.4	167.7	145.1	\$21,802.36	\$0.15
16638 Arminta St., Van Nuys, CA 91406	9/7/2018	49.5	87.0	63.3	\$9,490.58	\$0.15
16626 Arminta St., Van Nuys, CA 91406	10/30/2018	92.2	162.1	121.8	\$17,751.61	\$0.15
16604 16608 Arminta St., Van Nuys, CA 91406	8/7/2018	54.5	95.8	58.6	\$8,464.42	\$0.15
16554 16556 Arminta St., Van Nuys, CA 91406	7/25/2018	59.9	105.4	72.3	\$10,875.73	\$0.15
16540 16542 Arminta St., Van Nuys, CA 91406	7/25/2018	39.7	69.9	23.5	\$3,625.94	\$0.15
16508-16526 Arminta St., Van Nuys, CA 91406	7/25/2018	122.4	215.2	179.9	\$27,149.38	\$0.15
7861 Ruffner Ave. & 16710 Stagg St., Van Nuys, CA 91406	4/16/2019	44.3	58.8	46.9	\$7,760.87	\$0.15
11308 Penrose St., Sun Valley, CA 91352	12/21/2018	985.85	2288.8	1281.2	\$182,836.6	\$0.14
12607 Sherman Way, North Hollywood, CA 91605	11/16/2018	196.93	375.2	246.4	\$34,428.70	\$0.14
7230 Bellaire Ave, North Hollywood, CA 91605	11/16/2018	669.79	1283.0	1031.1	\$147,740.97	\$0.14
16901 Napa St, Los Angeles, CA 91343	12/13/2018	387	542.1	389.3	\$50,495.08	\$0.13

Project Location	Commercial Operation Date	Capacity (kW CEC-AC)	Expected Generation (MWh)	Actual Generation (MWh)	Total Payment in 2019	Base Price of Energy
1933 W. 60th St, Los Angeles, CA 90047	7/26/2017	349	683.1	547.4	\$72,400.71	\$0.13
4558 Brazil St, Los Angeles, CA 90039	7/19/2016	148	289.2	191.8	\$28,999.72	\$0.15
12653 Osborne St. Hangar Complex AT 1-6, Pacoima, CA 91331	12/31/2018	149.885	299.3	217.2	\$33,114.41	\$0.15
12653 Osborne St. B1 M&D 1-4 LLC, Pacoima, CA 91331	10/29/2018	104.6	218.0	172.6	\$25,825.84	\$0.15
12653 Osborne St. B2 M&D 5-8 LLC, Pacoima, CA 91331	10/29/2018	104.6	218.0	172.7	\$25,670.44	\$0.15
12653 Osborne St. B3 M&D 9-12 LLC, Pacoima, CA 91331	10/29/2018	104.6	218.0	170.2	\$25,287.05	\$0.15
12653 Osborne St. B4 M&D 13-18 LLC, Pacoima, CA 91331	10/29/2018	104.6	218.0	169.0	\$25,102.05	\$0.15
12653 Osborne St. B5 M&D 19-24 LLC, Pacoima, CA 91331	10/29/2018	104.6	218.0	164.5	\$24,465.98	\$0.15
12653 Osborne St. B6 M&D 25-30 LLC, Pacoima, CA 91331	10/29/2018	104.6	218.0	169.3	\$25,160.08	\$0.15
801 W. 23rd St., Los Angeles, CA 90007	6/26/2018	39	73.9	51.6	\$8,076.45	\$0.15
9223 Owensmouth Ave, Chatsworth, CA 91311	11/8/2019	453.19	96.4	53.6	\$7,763.89	\$0.145
9340-9400 Penfield Ave, Chatsworth, CA 91311	8/29/2018	387.3	733.9	548.2	\$79,483.97	\$0.145
9330 N Winnetka Ave, Chatsworth, CA 91311	7/10/2018	205.1	388.6	191.9	\$27,823.59	\$0.145
19840-19860 Nordhoff Pl, Chatsworth, CA 91311	6/29/2018	208.6	393.8	253.0	\$36,687.59	\$0.145
1103-1109 S. Boyle Avenue, Los Angeles, CA 90023	12/28/2017	495.7	1037.5	653.8	\$94,796.42	\$0.145
1115-1129 S Boyle Avenue, Los Angeles, CA 90023	12/28/2017	233.3	510.5	363.9	\$52,767.45	\$0.145
2652 Long Beach Avenue, Los Angeles, CA 90058	12/27/2019	1217.8	28.9	3.5	\$510.18	\$0.145
1540 Francisco Street, Torrance, CA 90501	12/7/2018	1262	2234.5	2206.8	\$313,962.74	\$0.145
11063 Pendleton Street, Sun Valley, CA 91352	11/28/2018	662	1551.3	1108.8	\$160,762.49	\$0.145
11051 Pendleton Street, Sun Valley, CA 91352	12/20/2018	1924.1	4136.9	3197.1	\$475,613.28	\$0.145
16143 Waterman Drive, Van Nuys, CA 91406	8/14/2018	381.3	631.6	569.5	\$83,257.30	\$0.145
13207 Bradley Avenue, Sylmar, CA 91342	10/22/2018	785	1461.6	1222.9	\$177,321.10	\$0.145
7943-7949 Woodley Ave, Van Nuys, CA 91406	8/13/2018	952.93	1518.4	1340.0	\$189,269.41	\$0.145
9401 De Soto Ave, Chatsworth, CA 91311	6/26/2019	1156.069	1153.2	982.8	\$142,276.10	\$0.145
5307 Sepulveda Blvd, Van Nuys, CA 91411	4/4/2019	146.857	192.3	162.9	\$23,366.96	\$0.145
9621 Irondale Ave, Chatsworth, CA 91311	10/29/2019	308.3	75.4	49.3	\$7,096.72	\$0.145
9425 Canoga Ave, Chatsworth, CA 91311	5/14/2019	611.467	955.6	541.6	\$78,769.15	\$0.145
5200 South Central Ave, Los Angeles, CA 90011	10/3/2018	300	529.0	424.6	\$70,084.73	\$0.16
2350 Miner St, San Pedro, CA 90731	12/21/2018	990	2420.5	2082.0	\$251,478.99	\$0.11739
300 Ferry St, San Pedro, CA 90731	9/11/2018	573	862.7	969.3	\$102,648.22	\$0.11739

Project Location	Commercial Operation Date	Capacity (kW CEC-AC)	Expected Generation (MWh)	Actual Generation (MWh)	Total Payment in 2019	Base Price of Energy
300A Westmont Dr, San Pedro, CA 90731	3/30/2017	2998.4	5172.3	5487.8	\$750,261.57	\$0.135
300B Westmont Dr, San Pedro, CA 90731	12/31/2016	2998	5172.3	5134.0	\$707,398.30	\$0.135
301 Westmont Dr, San Pedro, CA 90731	12/15/2017	1795.5	2712.8	3115.0	\$414,737.68	\$0.135
804 S. Pier A St, Wilmington, CA 90744	12/7/2018	999	2002.2	1810.9	\$293,776.11	\$0.11739
400A Westmont Dr, San Pedro, CA 90731	7/31/2017	2287	3737.8	3762.2	\$516,304.28	\$0.135
400B Westmont Dr, San Pedro, CA 90731	7/31/2017	2187.5	3394.9	3935.2	\$520,624.73	\$0.135
401 Westmont Dr, San Pedro, CA 90731	11/20/2017	2854.3	4459.0	5092.5	\$681,125.88	\$0.135
936 S. Barracuda St, San Pedro, CA 90731	9/20/2018	999	1838.1	2103.0	\$267,866.79	\$0.11739
7001 S. Central Ave, Los Angeles, CA 90052 (1A)	2/3/2017	1670	3224.9	1963.8	\$233,832.09	\$0.11739
7001 S. Central Ave, Los Angeles, CA 90052 (1B)	2/3/2017	3211	5902.0	4920.6	\$577,886.68	\$0.11739
7001 S. Central Ave, Los Angeles, CA 90052 (2A)	4/10/2017	2893	5043.7	4418.9	\$533,259.42	\$0.11739
7001 S. Central Ave, Los Angeles, CA 90052 (2B)	4/10/2017	2835	5156.8	4415.2	\$533,236.90	\$0.11739

Table 3 - Monthly Expected vs Actual Production in 2019 (MWh)

11313 Oxnard St., Los Angeles, CA 91606													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	6	7	10	11	10	10	12	12	9	5	0	0	91
Expected	10	10	15	17	18	19	20	19	16	14	12	10	180
7855 Hayvenhurst Ave, Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	65	75	106	121	115	117	135	135	103	92	65	58	1,188
Expected	71	62	110	138	137	154	155	142	101	80	80	68	1,297
5343 W Imperial Hwy, Los Angeles, CA 90045													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	60	96	141	150	141	119	166	174	149	124	78	71	1,469
Expected	91	99	145	166	179	186	197	183	146	121	106	93	1,713
1640 U.S Highway 395, Olancho, CA 93549													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	452	315	461	665	740	750	767	745	699	662	470	358	7,085
Expected	397	460	760	880	955	985	978	951	774	591	463	403	8,598
700 E Fall Road, Olancho, CA 93549													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	182	127	181	258	284	297	304	299	273	266	197	150	2,819
Expected	333	325	418	437	472	463	451	456	417	398	334	305	4,809
11205 S Broadway Place, Los Angeles, CA 90061													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	2	3	4	4	4	3	4	4	3	2	2	2	36
Expected	3	3	4	5	5	5	5	5	5	4	3	3	52
14539 Blythe St, Panorama City, CA 91402													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	5	6	10	11	10	12	13	12	9	10	6	5	110
Expected	8	9	13	14	15	16	16	16	14	12	10	9	150
10500 Airpark Way, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	26	29	42	49	50	54	59	52	43	45	29	23	501
Expected	39	38	56	62	66	67	73	69	58	49	38	36	652
21717 Nordhoff Street, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	7	8	11	12	12	13	14	13	10	9	7	6	123
Expected	8	10	13	14	16	16	17	17	13	11	9	8	153
9640 Owensmouth Ave, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	52	61	84	91	87	91	102	99	76	78	58	44	922
Expected	76	71	101	117	118	130	132	130	100	84	84	91	1,234
11115 Laurel Canyon Blvd, Los Angeles, CA 91340													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	39	37	19	62	72	76	87	80	58	64	44	34	671
Expected	45	37	65	79	80	91	91	87	64	53	50	42	785
909 E Colon Street, Wilmington, CA 90044													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	108	134	182	200	208	176	224	214	175	184	125	102	2,031
Expected	152	156	222	255	254	264	287	269	208	179	165	149	2,560

1000 W. Francisco St, Torrance, CA 90502													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	90	107	151	163	159	140	196	186	143	134	93	78	1,641
Expected	101	103	148	181	176	179	193	174	135	107	104	100	1,700
13571 Vaughn St, San Fernando, CA 91340													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	182	192	292	333	316	359	398	361	269	282	192	167	3,343
Expected	241	256	376	424	439	470	495	478	409	350	288	261	4,489
2515 S. Broadway, Los Angeles, CA 90007													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	4	5	7	8	8	7	9	3	0	0	0	0	49
Expected	11	13	18	21	22	20	25	23	18	15	11	10	206
11950 Lopez Canyon Road, Lake View Terrace, CA 91342													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	2,280	2,004	2,271	2,084	1,823	2,184	1,671	997	1,047	1,716	1,994	2,355	22,426
Expected	2,195	1,982	2,195	2,124	2,195	2,124	2,195	2,195	2,124	2,195	2,124	2,195	25,842
16620 Stagg St, Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	40	45	61	68	67	70	79	75	55	59	41	35	695
Expected	46	38	64	76	77	85	87	84	63	53	51	45	769
1581 West L St, Wilmington, CA 90744													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	7	9	12	11	11	9	12	12	10	9	6	6	114
Expected	9	10	13	14	16	15	17	16	13	12	9	9	152
10261 Glenoaks Blvd, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	7	8	13	15	12	16	17	16	11	10	8	6	138
Expected	8	10	14	16	18	17	20	18	14	11	8	7	162
6005 S Central Ave, Los Angeles, CA 90001													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	10	12	18	21	20	20	25	22	15	16	10	9	198
Expected	13	15	21	24	26	24	27	26	21	17	13	12	239
12360 Foothill Blvd, Sylmar, CA 91342													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	12	13	19	22	21	24	27	24	18	21	13	11	226
Expected	15	17	23	26	27	25	31	28	23	20	15	14	264
11423 Vanowen St., North Hollywood, CA 91605													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	17	20	31	34	32	36	44	40	26	23	15	16	335
Expected	23	27	37	44	47	45	53	49	38	31	23	21	436
2645 La Cienega Ave, Los Angeles, CA 90232													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	7	8	13	14	15	14	18	16	12	12	8	6	142
Expected	9	10	14	17	18	16	19	18	15	12	9	8	165
658 Venice Blvd, Venice, CA 90291													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	13	15	24	24	27	25	29	28	21	22	14	12	252
Expected	14	16	23	26	28	26	30	28	23	19	14	13	262

19821 W Nordhoff Place, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	56	67	98	111	114	120	132	118	83	72	49	50	1,071
Expected	104	131	179	210	244	243	258	242	181	152	112	96	2,151
3880 N Mission Rd, Los Angeles, CA 90031													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	92	111	155	170	166	193	200	238	177	158	109	101	1,870
Expected	159	190	244	273	312	307	327	313	242	216	170	152	2,905
20001 W Prairie St, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	17	19	26	29	28	29	32	30	22	21	16	14	284
Expected	23	23	34	41	42	46	44	36	36	31	24	20	402
20000 S Western Ave, Torrance, CA 90501													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	85	102	146	159	161	135	188	197	149	123	85	77	1,608
Expected	103	104	149	187	183	187	202	186	146	118	107	101	1,774
3650 E Olympic Blvd, Los Angeles, CA 90023													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	22	27	38	41	38	35	43	43	30	26	16	16	374
Expected	36	38	56	64	66	70	74	72	61	53	43	39	673
9011 - 9079 Woodman Avenue, Arleta, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	0	0	0	15	60	40	39	25	26	205
Expected	0	0	0	0	0	0	33	124	93	79	73	59	461
19809 W Prairie St, Chatworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	11	13	18	19	19	20	21	20	16	17	12	10	195
Expected	16	16	16	16	16	16	16	16	16	21	17	14	198
7061 Foothill Blvd, Tujunga, CA 91042													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	1	6	7	8	4	2	2	2	2	33
Expected	5	5	8	8	10	9	9	9	8	6	5	5	87
7463 Varna Ave, North Hollywood, CA 91605													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	6	7	9	8	5	0	2	12	13	12	6	6	86
Expected	20	18	20	19	20	19	20	20	19	20	19	20	234
4996 Melrose Ave, Los Angeles, CA 90029													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	10	13	20	23	23	22	27	27	19	14	11	9	218
Expected	13	15	22	26	29	27	33	30	23	18	13	12	259
2840 San Fernando Rd, Los Angeles, CA 90065													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	11	13	20	22	22	22	27	26	18	15	13	10	219
Expected	12	15	21	26	28	27	32	29	22	18	13	11	254
6100 N. Figueroa St., Los Angeles, CA 90042													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	2	3	4	5	5	5	6	5	4	5	3	2	48
Expected	4	4	4	4	4	4	4	4	4	4	4	3	49

5801 N. Figueroa Street, Los Angeles, CA 90042													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	6	8	12	14	13	13	15	14	9	12	7	6	131
Expected	15	13	22	24	25	27	27	26	20	18	17	14	248
1501 N Main St, Los Angeles, CA 90012													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	30	36	54	61	62	61	78	72	49	46	28	27	604
Expected	36	40	60	70	76	82	86	81	66	53	41	37	729
112 E 22nd St, San Pedro, CA 90731													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	104	126	179	194	200	170	206	197	163	141	96	89	1,865
Expected	106	122	172	200	220	222	238	224	186	159	126	110	2,086
16665 16667 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	8	12	18	21	19	20	21	20	18	16	10	9	191
Expected	12	14	18	21	21	23	24	23	20	17	14	12	218
16657 16659 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	3	4	6	7	8	8	8	8	8	6	4	3	73
Expected	5	6	8	9	9	10	11	10	9	8	6	6	98
16637 16639 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	4	5	8	9	8	8	7	5	5	4	4	3	70
Expected	5	6	8	9	9	10	11	10	9	8	6	6	98
16625 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	3	3	5	6	5	5	6	5	5	5	3	2	54
Expected	3	4	5	6	6	7	7	7	6	5	4	4	62
16611 16615 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	5	7	10	11	10	10	11	11	10	9	6	5	104
Expected	7	8	10	12	12	13	13	13	12	10	8	7	125
16543 16545 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	4	5	7	9	7	7	8	7	8	6	4	3	75
Expected	5	6	8	9	9	10	10	10	8	7	6	5	92
7901, 7915, 7929 Ruffner Ave., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	7	9	13	15	14	15	16	15	13	12	8	7	145
Expected	9	10	14	16	16	18	18	18	16	13	11	10	168
16638 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	3	4	6	7	6	6	6	6	6	5	4	3	63
Expected	5	5	7	8	8	9	9	9	8	7	6	5	87
16626 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	7	8	12	14	13	13	14	4	13	11	7	6	122
Expected	9	10	13	16	16	17	18	17	15	12	11	9	162

16604 16608 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	4	5	7	7	3	3	2	5	8	7	5	4	59
Expected	5	6	8	9	9	10	10	10	9	7	6	5	96
16554 16556 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	5	6	8	7	4	7	9	8	6	5	4	4	72
Expected	6	7	9	10	10	11	11	11	10	8	7	6	105
16540 16542 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	2	2	3	0	0	2	3	3	3	2	2	3	24
Expected	4	4	6	7	7	7	8	7	6	5	5	4	70
16508-16526 Arminta St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	10	12	17	20	16	15	18	19	18	16	11	9	180
Expected	11	13	18	21	21	23	23	23	20	17	14	12	215
7861 Ruffner Ave. and 16710 Stagg St., Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	3	6	6	7	8	6	5	3	3	47
Expected	0	0	0	4	7	8	8	8	7	6	5	4	59
11308 Penrose St., Sun Valley, CA 91352													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	77	89	133	114	118	139	146	132	90	109	70	64	1,281
Expected	123	117	193	230	241	268	266	257	190	152	141	111	2,289
12607 Sherman Way, North Hollywood, CA 91605													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	15	17	24	27	27	26	20	24	22	22	15	6	246
Expected	21	21	30	35	39	40	41	40	35	29	24	20	375
7230 Bellaire Ave, North Hollywood, CA 91605													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	57	72	94	107	105	103	119	119	90	86	57	22	1,031
Expected	71	71	104	121	134	136	140	137	118	98	82	70	1,283
16901 Napa St, Los Angeles, CA 91343													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	6	12	46	49	38	36	31	39	40	42	28	23	389
Expected	30	35	46	51	58	57	60	58	45	40	32	29	542
1933 W. 60th St., Los Angeles, CA 90047													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	29	36	54	57	58	52	64	55	48	42	27	24	547
Expected	38	45	58	64	72	72	76	73	57	51	40	36	683
4558 Brazil St, Los Angeles, CA 90039													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	11	12	19	21	20	21	23	21	15	12	8	9	192
Expected	13	19	25	25	33	32	33	32	25	21	17	15	289
12653 Osborne St. Hangar Complex AT 1-6, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	12	13	16	19	18	27	28	25	18	18	14	10	217
Expected	15	13	24	31	33	37	37	35	25	19	17	14	299

12653 Osborne St. B1 M&D 1-4 LLC, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	8	10	15	18	16	19	22	20	14	14	10	7	173
Expected	11	9	18	23	24	27	27	25	18	14	12	10	218
12653 Osborne St. B2 M&D 5-8 LLC, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	8	10	15	18	16	19	22	19	14	14	10	7	173
Expected	11	9	18	23	24	27	27	25	18	14	12	10	218
12653 Osborne St. B3 M&D 9-12 LLC, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	8	10	15	18	16	18	21	19	13	14	10	7	170
Expected	11	9	18	23	24	27	27	25	18	14	12	10	218
12653 Osborne St. B4 M&D 13-18 LLC, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	8	10	15	18	15	18	21	19	14	14	9	7	169
Expected	11	9	18	23	24	27	27	25	18	14	12	10	218
12653 Osborne St. B5 M&D 19-24 LLC, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	8	10	15	18	15	18	20	18	13	13	10	7	164
Expected	11	9	18	23	24	27	27	25	18	14	12	10	218
12653 Osborne St. B6 M&D 25-30 LLC, Pacoima, CA 91331													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	8	10	15	18	15	18	21	19	14	14	10	7	169
Expected	11	9	18	23	24	27	27	25	18	14	12	10	218
801 W. 23rd St., Los Angeles, CA 90007													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	3	3	5	5	5	5	6	6	5	4	3	2	52
Expected	4	4	6	8	8	7	9	8	7	5	4	4	74
9223 Owensmouth Ave, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	0	0	0	0	0	0	0	20	34	54
Expected	0	0	0	0	0	0	0	0	0	0	42	55	96
9340-9400 Penfield Ave, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	27	32	45	50	48	50	70	65	49	48	35	29	548
Expected	45	37	62	74	73	76	83	81	62	52	45	44	734
9330 N Winnetka Ave, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	11	13	18	20	19	20	22	20	15	14	10	9	192
Expected	24	20	33	39	39	40	44	43	33	27	24	23	389
19840-19860 Nordhoff Pl, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	17	20	28	31	30	32	35	17	0	10	17	15	253
Expected	24	20	33	39	39	41	45	43	33	28	24	23	394
1103-1109 S. Boyle Avenue, Los Angeles, CA 90023													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	36	39	45	47	70	76	91	68	61	61	34	26	654
Expected	65	65	89	105	103	101	116	108	88	73	61	63	1,038

1115-1129 S Boyle Avenue, Los Angeles, CA 90023													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	18	23	34	38	38	36	43	39	32	31	18	16	364
Expected	31	31	44	53	51	50	58	54	44	35	29	30	510
2652 Long Beach Avenue, Los Angeles, CA 90058													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	0	0	0	0	0	0	0	0	4	4
Expected	0	0	0	0	0	0	0	0	0	0	0	29	29
1540 Francisco Street, Torrance, CA 90501													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	122	145	208	196	213	196	261	253	198	184	123	106	2,207
Expected	142	141	192	224	216	224	243	227	185	156	147	136	2,235
11063 Pendleton Street, Sun Valley, CA 91352													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	60	69	102	115	114	124	132	116	79	84	61	52	1,109
Expected	91	77	129	154	157	166	181	175	134	107	92	88	1,551
11051 Pendleton Street, Sun Valley, CA 91352													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	94	202	295	335	328	362	394	356	249	263	165	155	3,197
Expected	243	205	343	411	420	442	484	467	357	286	245	236	4,137
16143 Waterman Drive, Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	33	33	47	62	56	59	73	65	43	42	28	29	569
Expected	33	40	53	60	69	69	73	69	53	46	35	31	632
13207 Bradley Avenue, Sylmar, CA 91342													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	70	77	105	122	122	134	133	131	96	103	70	61	1,223
Expected	75	83	121	141	152	160	168	158	131	108	87	78	1,462
7943-7949 Woodley Ave, Van Nuys, CA 91406													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	71	85	128	147	130	134	162	152	102	98	66	64	1,340
Expected	75	93	126	147	172	171	181	170	128	107	80	69	1,518
9401 De Soto Av., Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	0	0	11	194	212	166	179	125	96	983
Expected	0	0	0	0	0	30	249	245	206	169	137	117	1,153
5307 Sepulveda Blvd, Van Nuys, CA 91411													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	21	23	23	25	23	17	14	9	7	163
Expected	0	0	0	21	27	27	27	26	21	17	14	12	192
9621 Irondale Ave, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	0	0	0	0	0	0	3	24	22	49
Expected	0	0	0	0	0	0	0	0	0	3	40	32	75
9425 Canoga Ave, Chatsworth, CA 91311													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	0	0	0	0	1	78	103	100	76	76	58	50	542
Expected	0	0	0	0	80	159	166	160	127	106	84	74	956

5200 South Central Ave, Los Angeles, CA 90011													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	21	27	41	46	47	45	54	45	29	30	21	19	425
Expected	33	32	42	52	54	50	57	55	48	41	35	31	529
2350 Miner St													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	96	132	191	207	217	189	233	228	199	176	117	98	2,082
Expected	116	135	197	237	265	271	288	266	215	177	136	118	2,421
300 Ferry St.													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	49	54	89	102	104	89	108	107	92	78	51	45	969
Expected	42	48	71	85	95	96	102	94	76	63	48	42	863
300 Westmont Dr.													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	299	339	484	514	559	486	619	623	524	465	304	273	5,488
Expected	299	326	461	511	536	525	547	537	455	387	312	276	5,172
300 Westmont Dr.													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	233	266	351	475	543	457	600	624	525	465	318	277	5,134
Expected	299	326	461	511	536	525	547	537	455	387	312	276	5,172
301 Westmont Dr.													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	163	206	293	318	325	266	344	351	291	246	168	145	3,115
Expected	157	171	242	268	281	276	287	282	239	203	164	145	2,713
804 S Pier A St,													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	92	112	166	184	191	164	204	201	167	149	96	83	1,811
Expected	104	124	179	203	213	206	220	211	182	151	115	94	2,002
400 Westmont Dr.													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	201	243	342	377	385	328	419	419	351	310	209	178	3,762
Expected	216	235	333	369	388	380	396	388	329	280	226	199	3,738
400 Westmont Dr.													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	205	258	360	396	402	343	441	443	367	323	217	182	3,935
Expected	196	214	303	335	352	345	359	353	299	254	205	181	3,395
401 Westmont Dr.													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	267	335	455	509	519	444	563	562	482	426	286	243	5,093
Expected	257	281	397	440	462	453	472	463	392	334	269	238	4,459
936 S. Barracuda St.													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	90	137	193	210	219	192	230	232	203	181	115	103	2,103
Expected	88	102	149	180	201	206	219	202	163	135	103	89	1,838
7001 S. Central Ave. (1A)													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	100	132	189	197	192	173	215	210	184	172	115	84	1,964
Expected	168	193	259	312	328	342	371	360	293	234	200	165	3,225

7001 S. Central Ave. (1B)													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	275	361	523	382	364	296	589	560	537	487	309	238	4,921
Expected	309	353	474	571	600	625	678	659	535	428	366	303	5,902

7001 S. Central Ave. (2A)													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	222	277	416	441	457	432	527	472	402	353	215	204	4,419
Expected	231	273	393	506	553	590	625	590	455	337	270	221	5,044

7001 S. Central Ave. (2B)													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Actual	219	273	413	437	463	433	526	471	401	358	217	204	4,415
Expected	236	280	402	517	566	602	639	603	466	345	276	227	5,157