

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
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Administration Dept

Continue Capitol Restoration

	GO Bonds	109,000
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The Governor recommends \$109 million to continue the design, construction and restoration work at the Minnesota State Capitol. This includes work ranging from basic asset preservation to lift safety and accessibility work to full restoration of historic spaces to renovation into modern, functional office and meeting space.

New Capitol Area Parking Facility

	UF - Other	15,680
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The Governor recommends \$15.7 million for designing and constructing two new parking facilities on the sites of two current surface lots near the Capitol. This will be a net addition of 475 parking spaces. The need for new parking is being driven by the loss of 635 leased spaces in the Sears lot. The debt service for these bonds will be paid for by parking revenues paid by the users, so no general fund debt service will be required.

Statewide Asset Preservation (CAPRA)

	GO Bonds	2,000
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The Governor recommends \$2 million for the Capital Asset Preservation and Replacement Account (CAPRA) to support emergency repairs and hazardous materials in state-owned buildings.

GO Bonds	111,000
UF - Other	15,680
Subtotal Administration Dept	126,680

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
Corrections Dept	

Shakopee Perimeter Fence

	GO Bonds	5,187
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The Governor recommends \$5.2 million to construct a perimeter security fence at the Shakopee women's prison. The population at this facility has increased nearly six-fold since its construction without a fence in the 1980s, and the range of security issues has also greatly expanded.

St Cloud Intake and Health Services

	GO Bonds	31,694
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The Governor recommends \$31.7 million for a new intake unit, health services unit, and loading dock at the St. Cloud men's prison. St. Cloud serves as the central intake facility for all male offenders coming into the prison system, and current facilities are significantly inadequate for this function.

Department Wide Asset Preservation

	GO Bonds	10,000
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The Governor recommends \$10 million to fund the repair, replacement, and renewal needs of Minnesota prisons. These needs are determined through a system-wide assessment of deficiencies at the department's ten facilities. Typical projects include code compliance and safety tuck-pointing, and roof and window replacement.

Northeast Regional Corrections Center

	GO Bonds	2,000
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The Governor recommends \$2.0 million for a grant to the Arrowhead Regional Corrections for the design, construction, furnishing and renovation of the Northeast Regional Corrections Center (NERCC). This renovation will allow the facility to be upgrade from minimum to medium security. It will modernize and provide energy efficient systems, and it will improve the health and life safety for the clients, visitors and staff. This appropriation is not available until at least an equal amount has been committed to the project from non-state sources.

Acquire New Space at Lino Lakes

	GO Bonds	1,400
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The Governor recommends \$1.4 million to acquire and renovate two existing buildings next to the Lino Lakes facility to create additional bed and program space.

GO Bonds	50,281
Subtotal Corrections Dept	50,281

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount
	(000s)
Housing Finance Agency	
Housing Infrastructure Bonds	
	MHFA Bonds
	30,000

The Governor recommends that the MHFA be given authority to sell up to \$30 million of housing infrastructure bonds. Funds would be used to acquire and rehabilitate foreclosed properties, to construct or acquire and rehabilitate permanent supportive housing and to acquire and rehabilitate federally subsidized rental housing. The Governor also recommends that a general fund appropriation of up to \$2.2 million annually for 20 years, starting in FY 2015, be provided to Minnesota Housing to support the debt service on these bonds.

Public Housing Rehabilitation

	GO Bonds	10,000
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The Governor recommends \$10 million to rehabilitate public housing. The funds will be provided to public housing authorities to help address capital repair needs. Over 2,000 units of public housing will be rehabilitated.

GO Bonds	10,000
MHFA Bonds	30,000
Subtotal Housing Finance Agency	40,000

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
Human Services Dept	

Minnesota Security Hospital - St. Peter

	GO Bonds	46,812
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The Governor recommends \$46.8 million to remodel residential, programming, and activity space at the Minnesota Security Hospital at St. Peter. This will allow for better services for the civilly committed clients at that facility and greater safety for clients and staff.

MN Sex Offender Program - St Peter

	GO Bonds	4,349
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The Governor recommends \$4.349 million for predesign, design and construction associated with the renovation of the Bartlett, Sunrise, Tomlinson and Green Acres buildings on the lower campus of the St Peter Regional Treatment Center to make them usable for residential, program and administrative operations of the Minnesota Sex Offender Program.

System wide Asset Preservation

	GO Bonds	3,000
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Governor Dayton recommends \$3 million to maintain and preserve capital assets at the department's facilities around the state. This will ensure that the facilities used for State Operated Services and the Minnesota Sex Offender Program are functional, safe and in good repair.

Maplewood: Harriet Tubman Center

	GO Bonds	650
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The Governor recommends \$650 thousand to allow completion of the Harriet Tubman Center Renovation project in Maplewood. This project, first funded in 2012, needs additional funds to complete the work. This appropriation is not available until at least an equal amount has been committed to the project from non-state sources.

GO Bonds	54,811
Subtotal Human Services Dept	54,811

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
Iron Range Resources	

Giant's Ridge Renovation

	GO Bonds	4,500
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The Governor recommends \$4.5 million for design, construction and furnishing of a new larger, more modern Event Center to replace the current Chalet building at Giant's Ridge. The Chalet building is the current venue for larger events, but the new large, more modern Event Center will be capable of serving larger and multiple events with more amenities.

GO Bonds	4,500
Subtotal Iron Range Resources	4,500

Local Government Projects

Big Lake Area Sanitary District

	GO Bonds	4,500
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The Governor recommends \$4.5 million for a grant to the Big Lake Area Sanitary District to construct a sewer system and main to convey sewage to the Western Lake Superior Sanitary District connection in the city of Cloquet. This appropriation is not available until at least an equal amount has been committed to the project from non-state sources.

Clara City Street Project

	GO Bonds	775
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The Governor recommends \$775 thousand for a grant to the city of Clara City to design, improve and reconstruct a local road to a nine ton capacity with curb and gutter and to replace or extend existing water main, sanitary, and storm sewers. This appropriation is not available until at least an equal amount has been committed to the project from nonstate sources.

Duluth Norshore Theater

	GO Bonds	4,950
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The Governor recommends \$4.95 million for a grant to the city of Duluth to design and renovate the Norshore Theater including a skywalk connection, elevator renovation, a remodeled public entrance and street and sidewalk improvements. This appropriation is not available until at least an equal amount has been committed to the project from nonstate sources.

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

Amount
(000s)

Local Government Continued

Duluth Wade Stadium

	GO Bonds	200
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The Governor recommends \$200 thousand for a grant to the city of Duluth for planning and design related to the Wade Stadium baseball park. This appropriation is not available until the commissioner has determined that at least an equal amount has been committed to the project from nonstate sources.

Fosston Street Improvement

	GO Bonds	400
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The Governor recommends \$400 thousand for a grant to the city of Fosston to improve a local street to allow for future development. This work would include removal of approximately seven blocks of old street, removal and replacement of sewer and water lines and street reconstruction to a nine ton capacity. This appropriation is not available until at least an equal amount has been committed to the project from nonstate sources.

Hennepin County St David's Center

	GO Bonds	3,500
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The Governor recommends \$3.5 million for a grant to Hennepin County to acquire and predesign, design, construct, furnish, and equip the expansion and renovation of the St. David's Center for Child and Family Development. The center must be used to promote the public welfare by providing early childhood education and respite care, children's mental health services, and other interventions for children at risk of poor developmental outcomes or maltreatment. This appropriation is not available until at least an equal amount has been expended or dedicated from nonstate resources.

Iron Range Regional Airport

	GO Bonds	5,000
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The Governor recommends \$5.0 million for a grant to the Chisholm-Hibbing Airport Authority to construct, furnish, and equip improvements and betterments of a capital nature at the Range Regional Airport terminal. This appropriation is not available until at least an equal amount has been committed to the project from nonstate sources.

Mankato Convention Center

	GO Bonds	14,500
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The Governor recommends \$14.5 million for a grant to the City of Mankato for an expansion of the Civic Convention Center and Auditorium and to remodel space at the existing All Seasons Arena. The city will be required to provide at least an equal amount in non-state match.

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount
	(000s)
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Local Government Continued	

Maple Plain Street and Utility Project

	GO Bonds	930
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The Governor recommends \$930 thousand for a grant to the city of Maple Plain for the design, removal and reconstruction of two city streets including the replacement of aging sewer and water lines. This appropriation is not available until at least an equal amount has been committed to the project from nonstate sources.

Minneapolis - Nicollet Ave Rebuild

	GO Bonds	20,000
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The Governor recommends \$20 million for a grant to the city of Minneapolis to redesign and renovate the Nicollet Mall. The project would include design, reconstruction, new paving, improved storm water management , additional green space, and improved pedestrian and transit environment. The city will be required to provide at least an equal amount in non-state match.

Minneapolis Sculpture Garden

	GO Bonds	7,000
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The Governor recommends \$7.0 million for a grant to the Minneapolis Park and Recreation board to design and complete a preservation and renovation of the project for the Sculpture Garden. The city will be required to provide at least an equal amount in non-state match.

Rainy & Crain Lake Sewer Projects

	GO Bonds	8,375
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The Governor recommends \$8.375 million for grants to Koochiching county, Crain Lake Sanitary District, or the Voyageurs National Park Clean Water Joint Powers Board to acquire land for, and to predesign, design, and construct new sanitary sewer collection systems in Koochiching and St. Louis County. The systems shall address the sanitary sewer needs and projects in the communities surrounding Voyageurs National Park. This appropriation is not available until an equal amount has been committed to the projects from non-state sources.

Rochester Convention Center

	GO Bonds	35,000
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The Governor recommends \$35.0 million for a grant to the city of Rochester to expand and remodel the Mayo Civic Center. The city will be required to provide at least an equal amount in non-state match.

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
Local Government Continued	

St Cloud Convention Center

	GO Bonds	10,100
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The Governor recommends \$10.1 million for a grant to the city of St. Cloud to design, construct and equip an expansion of the St. Cloud Civic Center. The city will be required to provide at least an equal amount in non-state match.

St Paul Children's Museum

	GO Bonds	14,000
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The Governor recommends \$14.0 million for a grant to the city of St. Paul to design, construct, furnish, and equip an expansion and renovation of the Minnesota Children's Museum. This appropriation is not available until the commissioner has determined that at least an equal amount has been committed from nonstate sources.

Truman Storm Water Project

	GO Bonds	1,250
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The Governor recommends \$1.25 million for a grant to the city of Truman to design, construct, and install new storm water lines to two areas of the city that experience flooding with heavy rain. This appropriation is not available until at least an equal amount has been committed to the project from non-state sources.

Virginia Infrastructure

	GO Bonds	1,500
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The Governor recommends \$1.5 million for a grant to the city of Virginia for the design and construction of extending public water, sanitary sewer and storm sewer infrastructure to a new industrial park, and the site development of that park. This appropriation is not available until at least an equal amount has been committed to the project from nonstate sources.

Winona Louisa Street Extension

	GO Bonds	4,730
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The Governor recommends \$4.73 million for a grant to the city of Winona to design and construct an extension of Louisa street from Bruski drive to Sugar Load View road, including a bicycle and pedestrian path to connect Winona Middle School and Minnesota State - Southeast State Technical College. This appropriation is not available until at least an equal amount has been committed to the project from non-state sources.

GO Bonds	136,710
Subtotal Local Govt Project	136,710

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

Amount

(000s)

Metropolitan Council

Metro Inflow and Infiltration Abatement

	GO Bonds	4,000
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The Governor recommends \$4.0 million to the Metropolitan Council for grants to metropolitan cities for improvement of wastewater collection systems to reduce the amount of inflow and infiltration to the Metropolitan Council's metropolitan sanitary sewer disposal system. These grants must be matched by the participating cities.

GO Bonds	4,000
Subtotal Local Govt Project	4,000

Military Affairs Dept

Asset Preservation

	GO Bonds	5,000
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The Governor recommends \$5.0 million to reduce the backlog of maintenance, repair, and renovation projects at armory and National Guard training buildings throughout the state. The projects include: envelope protection, life safety related projects, Americans with Disabilities Act compliance, sanitary issues, functionality projects (e.g., rehabilitation of training rooms and lighting), and aesthetics/comfort projects.

GO Bonds	5,000
Subtotal Military Affairs Dept	5,000

MMB Non-Operating

Bond Sale Expenses

	GO Bonds	750
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The Governor recommends \$750 thousand in general obligation bond proceeds to cover the expenses and support costs of issuing/selling bonds under his recommendations.

GO Bonds	750
Subtotal MMB Non-Operating	750

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

Amount

(000s)

MN State Academies

State Academies Technology Center

	GO Bonds	6,150
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The Governor recommends \$6.15 million for the design and construction of a new technology center for students at the State Academies for the Deaf and Blind. This center will provide students with more advanced workforce development opportunities using newly-developed assistive technologies.

Asset Preservation

	GO Bonds	1,000
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The Governor recommends \$1 million for asset preservation to repair and extend the life of buildings on both the State Academy for the Deaf and the State Academy of the Blind campuses. The State Academies have 15 major buildings that were constructed between 1890 and 1983 that have significant deferred repair and maintenance needs.

Demolition - Frenchette Hall & Laundry

	GO Bonds	450
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The Governor recommends \$450,000 for the demolition of Frechette Hall and the Old Laundry building. Frechette Hall, built in 1967, would need major repairs to allow for its continued use as a residential facility. The "Old Laundry" building is one of the oldest buildings on campus and is no longer in use. The cost of renovating these buildings is greater than the cost to demolish and build a new residential facility in the future.

GO Bonds	7,600
Subtotal MN State Academies	7,600

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
Natural Resources Dept	

Asset Preservation

	GO Bonds	24,000
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The Governor recommends \$24.0 million for repairs and improvements at many state-owned facilities and recreational assets owned and managed by the DNR to be spent in accordance with Minnesota Statutes 84.946.

Flood Hazard Mitigation

	GO Bonds	15,000
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The Governor recommends \$15 million for flood hazard mitigation activities targeted first to the Moorhead area. The funding will be used for 50 percent cost-share grants to local governments to implement measures that reduce or eliminate flood damage.

Parks and Trails Development

	GO Bonds	4,000
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The Governor recommends \$4.0 million for development, renovation or construction of buildings and recreational infrastructure in state parks and on state trails.

State Forest Land Reforestation

	GO Bonds	3,000
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The Governor recommends \$3 million in reforestation activities including planting, seeding, site preparation and for forest stand timber improvement to help meet the forest reforestation policies set forth in Minnesota Statutes 89.002.

GO Bonds	46,000
Subtotal Natural Resources Dept	46,000

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
Pollution Control Agency	

Capital Assistance Program

	GO Bonds	3,100
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Governor Dayton recommends \$3.1 million for the Capital Assistance Program (CAP). The CAP program provides grants to local governments to implement the capital portion of integrated solid waste management systems, such as recycling and composting facilities, waste-to-energy facilities, and transfer stations.

Storm Water Ponds

	GO Bonds	1,000
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The Governor recommends \$1.0 million for grants to cities to manage sediments in storm water ponds that are contaminated with polycyclic aromatic hydrocarbons (PAH). PAH contamination is caused by coal tar sealcoat run-off, and threatens ground water quality. Only communities that have banned the future use of PAH sealants will be eligible for these matching grants.

GO Bonds	4,100
Subtotal Pollution Control Agency	4,100

Public Facilities Authority

Clean and Drinking Water Matching Funds

	GO Bonds	8,000
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The Governor recommends \$8.0 million to provide low-interest loans for municipal, publicly-owned clean water projects (wastewater and storm water) and drinking water public infrastructure projects. In order to comply with state and federal standards, funds are used to either build or upgrade wastewater treatment plants or build drinking water storage, treatment and distribution systems.

Wastewater Infrastructure Fund

	GO Bonds	20,000
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The Governor recommends \$20 million to provide assistance for high cost clean water infrastructure projects. The Wastewater Infrastructure Fund provides supplemental grants based on affordability criteria to help communities build wastewater treatment projects that address existing environmental or public health problems.

GO Bonds	28,000
Subtotal Public Facilities Authority	28,000

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
State Colleges & Universities	

Asset Preservation (HEAPR)

	GO Bonds	35,000
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Governor Dayton recommends \$35 million for higher education asset preservation and replacement (HEAPR) across all MnSCU campuses. MnSCU's HEAPR projects are related to mechanical, plumbing and electrical system reliability; roof replacement; and life safety and code compliance.

Metro State Science Education Center

	GO Bonds	21,677
	UF - MnSCU	10,839
	Change Item Total:	32,516

The Governor recommends \$32.5 million to complete the design, construction, furnishing and equipping a new science building with related laboratories, classrooms and related space. One-third of the debt service on this building will be paid by the Minnesota State College and University system.

STEM Classroom and Lab Initiative

	GO Bonds	1,800
	UF - MnSCU	900
	Change Item Total:	2,700

Governor Dayton recommends \$2.7 million to design, renovate and equip space at multiple campuses to meet new workforce training needs in the Science, Technology, Engineering and Math (STEM) fields. The labs will add facilities for recently established degree programs and increase the flexibility at existing facilities by equipping them for multiple programs. One-third of the debt service on this building will be paid by the Minnesota State College and University system.

Rochester CTC Renovation Design

	GO Bonds	600
	UF - MnSCU	300
	Change Item Total:	900

The Governor recommends \$900 thousand to design a major renovation of classroom space in the Plaza Building and memorial Hall. One-third of the debt service on this building will be paid by the Minnesota State College and University system.

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

Amount

(000s)

Staples Campus Reconfiguration

	GO Bonds	2,293
	UF - MnSCU	1,147
	Change Item Total:	3,440

The Governor recommends \$3.4 million to design, reconfigure and renovate the main campus of Central Lakes College in Staples to improve overall space utilization, efficiency and sustainability of academic programs. One-third of the debt service on this building will be paid by the Minnesota State College and University system.

System wide Energy Initiative

	GO Bonds	2,467
	UF - MnSCU	1,233
	Change Item Total:	3,700

The Governor recommends \$3.7 million for a multi-campus energy initiative to create and equip classroom space to prepare graduates with the experience and skills needed by electrical utilities and the energy industries including alternative fuels and sources. One-third of the debt service on this building will be paid by the Minnesota State College and University system.

MSCTC Transportation Program Facilities

	GO Bonds	3,473
	UF - MnSCU	1,737
	Change Item Total:	5,210

The Governor recommends \$5.2 million to Minnesota State Community and Technical College (MSCTC) in Moorhead to design, construct and equip 23,000 square feet of new space for two large technical labs focused on their diesel technology program, and to renovate vacated space. One-third of the debt service on this building will be paid by the Minnesota State College and University system.

WSU Classroom Renovation

	GO Bonds	3,885
	UF - MnSCU	1,943
	Change Item Total:	5,828

The Governor recommends \$5.828 for Winona State University (WSU) to modernize and renovate classrooms to introduce advanced teaching techniques to better prepare future teachers and teachers and educational leaders for the needs of future schools. One-third of the debt service on this building will be paid by the Minnesota State College and University system.

GO Bonds	71,195
UF - MnSCU	18,099
Subtotal State Colleges & Universities	89,294

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
Transportation Dept	

Local Bridge Replacement Program

	GO Transportation	20,000
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The Governor recommends \$20 million to upgrade local bridges. These funds are expected to bring approximately 82 of the 960 bridges currently identified as being in need of significant maintenance up to current standards. Additional funding will be provided by the federal and local governments.

Local Road Improvement Program

	GO Transportation	25,000
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The Governor recommends \$25 million for grants to local governments under Minnesota Statutes 174.52 for construction and reconstruction of local roads with statewide or regional significance and grants to counties for safety improvements on county state-aid highways. Two projects that will be served by this recommendation in the Twin Cities Army Ammunition Plant and a project in Rochester.

Greater Minnesota Transit

	GO Bonds	1,600
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The Governor recommends \$1.6 million to address the needs of transit facilities in greater Minnesota, specifically St Cloud under this appropriation. The program provides financial assistance with the costs of building or remodeling maintenance and storage facilities, transportation terminals, and office and vehicle storage space, for projects deemed most critical to those communities. Additional funds will be provided by the participating local governments and may also include some federal funding.

GO Bonds	1,600
GO Transportation	45,000
Subtotal Transportation Dept	46,600

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
University of Minnesota	

Asset Preservation (HEAPR)

	GO Bonds	15,000
	Change Item Total:	15,000

The Governor recommends \$15 million for higher education asset preservation and replacement (HEAPR) across all University of Minnesota campuses. HEAPR projects are generally related to mechanical, plumbing and electrical system reliability; roof replacement; and life safety and code compliance.

Renovate Tate Physics Laboratory

	GO Bonds	56,667
	University Bonds	28,333
	Change Item Total:	85,000

The Governor recommends \$56.667 million for the design, construction, renovation and furnishing of the Tate Physics Laboratory on the Minneapolis campus. This will be supplemented by an additional \$28.333 million in University of Minnesota bonds, for a total of \$85.0 million. The University share will be focused on design, while the state share will be focused on primarily on construction.

GO Bonds	71,667
University Bonds	28,333
Subtotal University of Minnesota	100,000

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount (000s)
Veterans Affairs Dept	

Mpls Veterans Home Building 17 South

	GO Bonds	54,100
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The Governor recommends \$54.1 million to demolish, design, construct and furnish a new skilled nursing building on the Minneapolis campus; relocate existing telecom and central data closets; and design and construct a new distribution and service tunnel to allow for heating, ventilating and air conditioning distribution, and for dietary, housekeeping and maintenance services to move between buildings without disturbing residents and visitors on the campus. It is anticipated that federal funds will be available to offset some of the cost of this project.

Asset Preservation

	GO Bonds	3,300
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The Governor recommends that \$3.3 million in general obligation bonding be appropriated to the MDVA for department-wide renovation and upgrades to the 50 buildings under its custodial control. Examples of projects include: resident room bath remodel, window replacement, boiler replacements, roof replacement, structural study of buildings, and replacement of a nurse call system.

Client Lift Systems

	GO Bonds	385
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The Governor recommends \$385 thousand to purchase and install Client Lift and Transport Systems in several Veteran's Homes throughout the state. These systems consist of ceiling mounted rails, lifting devices attached to the rails, and the motors to operate them. These lift and transport systems will be safer for both residents and staff.

GO Bonds	57,785
Subtotal Veterans Affairs Dept	57,785

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Amount
	(000s)
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Zoological Board	
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Exhibit Renewal and Asset Preservation	
	GO Bonds
	10,000

The Governor recommends \$10.0 million for exhibit renewal and asset preservation activities at the zoo. Two specific exhibit renewal projects include the completion of renovation of Discovery Bay, and preliminary work on the renovation of the Snow Monkey exhibit.

GO Bonds	10,000
Subtotal Zoological Board	10,000

GRAND TOTAL:	\$812,111
GO Bonds	674,999
GO Transportation	45,000
MHFA Bonds	30,000
UF - MnSCU	18,099
UF - Other	15,680
University Bonds	28,333