

Capital Investment Conference Committee HF4078
Authors, Rep. Jim Knoblach, Sen. Linda Berglin

Project	Governor's Rec's 2000	Fund	House Rec	Fund	Conference Committee	Senate Rec	Fund
University of Minnesota							
1 Systemwide HEAPR	\$9,000	GO	\$9,000	GO	\$9,000	\$16,000	GF
2 Molecular Cellular Biology Building Phase II	\$35,000	1/3 UF	\$35,000	1/3 UF	\$35,000	\$35,000	GO
3 Art Building Design/Construction	\$0	1/3 UF	\$2,000	GO	\$18,500	\$21,000	GO
4 Law School	\$0	1/3 UF	\$0	GO	\$0	\$3,000	1/3 UF
5 St. Paul Microbial & Plant Genomics Facility	\$10,000	1/3 UF	\$0	GO	\$10,000	\$10,000	1/3 UF
6 St. Paul Greenhouses/Biocontainment	\$0	1/3 UF	\$5,963	1/3 UF	\$5,963	\$10,900	1/3 UF
7 Crookston Kiehle Building Renovation/Addition	\$0	1/3 UF	\$6,500	1/3 UF	\$6,500	\$6,500	1/3 UF
8 Duluth Bulldog Sports Center	\$0	1/3 UF	\$0	GO	\$0	\$2,000	1/3 UF
9 Duluth Music Performance Center	\$0	1/3 UF	\$0	1/3 UF	\$6,100	\$6,100	1/3 UF
10 Morris Science and Math Building Phase II	\$0	1/3 UF	\$8,200	1/3 UF	\$8,000	\$8,200	1/3 UF
11 Research and Outreach Centers	\$0	1/3 UF	\$0	1/3 UF	\$1,150	\$4,000	1/3 UF
12							
13							
14 U of M totals	\$54,000	Total	\$66,663	Total	\$100,213	\$122,700	Total
15		GO	\$47,442	GO	\$79,518	\$82,709	GO
16		1/3UF	\$19,221	1/3UF	\$20,695	\$23,991	1/3UF
17		GF	\$0	GF	\$0	\$16,000	GF
18							
19							
MNSCU							
20							
21 HEAPR	\$30,000	GO	\$28,910	GO	\$30,000	\$48,548	GF
22 HEAPR		GF	\$0	GF	\$0	\$0	GO
23 Winona Boilers	\$0	GO	\$0	GO	In HEAPR	\$6,100	GO
24 Alexandria TC Classroom Building	\$0	1/3 UF	\$500	1/3 UF	\$500	\$500	GO
25 Anoka Hennepin TC Asset Preservation	\$0	1/3 UF	\$12,500	1/3 UF	\$12,500	\$14,700	1/3 UF
26 Anoka Hennepin TC Asset Preservation		GF	\$0	GF	\$0	\$0	GF
27 Bemidji State University Technology Center	\$0	1/3 UF	\$4,500	1/3 UF	\$5,000	\$8,000	1/3 UF
28 Northwest TC Moorhead Construction/Renovation	\$0	1/3 UF	\$0	1/3 UF	\$1,258	\$1,258	1/3 UF
29 Fond Du Lac Instructional Building	\$0	GO	\$0	GO	\$4,500	\$4,500	GO
30 Hennepin TC Renovation	\$0	1/3 UF	\$0	1/3 UF	\$0	\$1,638	1/3 UF
31 Itasca CC Technology/Engineering Center	\$0	1/3 UF	\$0	1/3 UF	\$3,600	\$4,000	1/3 UF
32 Revenue Bond							
33 Metro State Library Construction	\$0	1/3 UF	\$0	1/3 UF	\$0	\$16,000	1/3 UF
34 Metro State Mpls Campus Design	\$0	1/3 UF	\$0	1/3 UF	\$0	\$1,400	1/3 UF
35 MPLS C&TC Information Technology Center	\$11,700	1/3 UF	\$0	1/3 UF	\$11,700	\$11,700	1/3 UF
36 MSU Mankato Athletic Facility Renovation	\$0	1/3 UF	\$6,907	1/3 UF	\$6,907	\$6,907	1/3 UF
37 Moorhead State Parking Expansion	\$0	GO	\$1,090	GF	\$3,600	\$4,100	1/3 UF
38 Moorhead Hagen Hall	\$0	1/3 UF	\$0	1/3 UF	\$1,600	\$1,600	1/3 UF
39 Normandale Science Building	\$11,400	1/3 UF	\$11,400	1/3 UF	\$11,400	\$12,000	1/3 UF
40 North Hennepin General Ed Renovation	\$11,161	1/3 UF	\$11,161	1/3 UF	\$11,000	\$11,161	1/3 UF
41 Northland C&TC Phase II Learning Center	\$0	1/3 UF	\$3,500	1/3 UF	\$5,000	\$5,000	1/3 UF
42 Rochester C&TC Site Development	\$0	1/3 UF	\$1,650	1/3 UF	\$1,400	\$1,000	1/3 UF
43 University Center Rochester Greenhouse	\$0	1/3 UF	\$4,500	1/3 UF	\$4,500	\$0	1/3 UF
44 Southwest State Library Renovation Design	\$0	1/3 UF	\$800	1/3 UF	\$800	\$800	1/3 UF
45 St. Cloud State Riverview Hall	\$0	1/3 UF	\$300	1/3 UF	\$0	\$300	1/3 UF
46 St. Cloud State Riverview/Eastman/Lawrence		1/3 UF	\$550	1/3 UF	\$0	\$0	1/3 UF
47 St. Cloud State Riverview/Eastman/Lawrence		1/3 UF	\$3,864	1/3 UF	\$3,864	\$0	1/3 UF
48 St. Cloud TC A&B Wing Remodel	\$0	1/3 UF	\$7,992	1/3 UF	\$7,992	\$1,939	1/3 UF
49 Winona State Science Building Design	\$0	1/3 UF	\$2,000	1/3 UF	\$1,600	\$1,600	1/3 UF
50 Systemwide Small Projects Garages	\$0	1/3 UF	\$100	1/3 UF	\$0	\$100	1/3 UF
51 Systemwide Small Projects Other			\$0	1/3 UF	\$0	\$811	1/3 UF
52 SSP Remodel at Southeast Tech		1/3 UF	\$0	1/3 UF	\$0	\$425	1/3 UF
53 SSP Grenhouse at Hennepin Tech		1/3 UF	\$0	1/3 UF	\$0	\$397	1/3 UF
54 SSP Relocat Driveway at Hennepin Tech		1/3 UF	\$0	1/3 UF	\$0	\$654	1/3 UF
55 SSP Design Remodel Hennipen Tech		1/3 UF	\$0	1/3 UF	\$0	\$50	1/3 UF
56 SSP Health Center Addition at Riverland Tech		1/3 UF	\$0	1/3 UF	\$0	\$495	1/3 UF
57 SSP Expand Telecommunications at Dakota Tech		1/3 UF	\$0	1/3 UF	\$0	\$816	1/3 UF
58 SSP ITV Classroom at Rainy River CC		1/3 UF	\$0	1/3 UF	\$0	\$125	1/3 UF
59 SSP Maintenance Garage Fergus Falls CC		1/3 UF	\$0	1/3 UF	\$0	\$250	1/3 UF
60 SSP Technology Upgrade Southwest State		1/3 UF	\$0	1/3 UF	\$0	\$507	1/3 UF
61 SSP Garage at Central Lakes		1/3 UF	\$0	1/3 UF	\$0	\$56	1/3 UF
62 SSP Mechanical Shop Addition Laurentian TC		1/3 UF	\$0	1/3 UF	\$0	\$510	1/3 UF
63 Systemwide Land Acquisitions	\$0	1/3 UF	\$700	1/3 UF	\$0	\$1,000	1/3 UF
64 Land Acquisition Metro State		1/3 UF	\$300	1/3 UF	\$300	\$0	1/3 UF
65 Bemidji State American Indian Center	\$0	1/3 UF	\$0	1/3 UF	\$2,000	\$2,000	1/3 UF
66							
67 MNSCU Totals	\$64,261	Total	\$103,224	Total	\$131,021	\$173,147	Total
68		GO	\$78,816	GO	\$96,757	\$83,620	GO
69		1/3 UF	\$24,408	1/3 UF	\$30,664	\$36,465	1/3 UF
70		GF	\$0	GF	\$3,600	\$53,062	GF
71							

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Project	Governor's Rec's 2000	Fund	House Rec	Fund	Conference Committee	Senate Rec	Fund
Perpich Center for Arts Education							
72 Delta Dormitory Upgrades	\$214	GO	\$214	GO	\$214	\$214	GO
73 Delta Dormitory Upgrades	\$82	GF	\$82	GF	\$82	\$82	GF
74 Asset Preservation	\$918	GO	\$0	GO	\$500	\$918	GO
75 Asset Preservation	\$0	GF	\$0	GF	\$0	\$0	GF
76 Air Condition East Buiding	\$0	GO	\$0	GO	\$0	\$31	GO
77 Air Condition GAIA Building	\$0	GO	\$0	GO	\$81	\$81	GO
78 Repair and Maintenance Buiding	\$0	GO	\$0	GO	\$0	\$123	GO
79							
80							
Perpich Center for Arts Ed Total	\$1,214	Total	\$296	Total	\$877	\$1,449	Total
81	\$1,132	GO	\$214	GO	\$795	\$1,367	GO
82	\$82	GF	\$82	GF	\$82	\$82	GF
83							
DCFL							
84							
85 East Metro Magnet School	\$17,700	GO	\$15,936	GO	\$16,000	\$17,700	GO
86 S West Metro Integration Magnet School Planning	\$0	GO	\$0	GO	\$0	\$3,000	GO
87 Library for the Blind Expansion	\$0	GO	\$0	GO	\$0	\$750	GO
88 Library for the Blind Shelving	\$600	GF	\$600	GF	\$600	\$600	GF
89 Early Childhood Learning Facilities Grants	\$0	GO	\$500	GO	\$3,000	\$5,000	GO
90 Early Childhood Learning Facilities Grants	\$0	GF	\$0	GF	\$0	\$0	GF
91 Grand Meadow K12 Dome School	\$0	GO	\$1,500	GO	\$3,000	\$0	GO
92 Youth Enrichment Grants	\$0	GO	\$0	GF	\$5,000	\$10,000	GO
93							
94 Maximum Effort Loan Program	\$15,800	GO	\$0	GO	\$0	\$0	GO
95 Caledonia Max Effort		GO	\$13,982	GO	\$14,134	\$0	GO
96 La Porte Max Effort		GO	\$7,200	GO	\$7,200	\$0	GO
97 Red Lake Max Effort		GO	\$4,300	GO	\$11,166	\$0	GO
98 Cass Lake Max Effort		GO	\$7,505	GO	\$7,505	\$0	GO
99 Ulen Hitterdahl Max Effort		GO	\$0	GO	\$4,025	\$0	GO
100 Pine Point School		GO	\$0	GF	\$4,100	\$0	GO
101 Library Facility Grants	\$0	GO	\$0	GO	\$0	\$10,000	GO
102 Library Facility Grants		GF	\$0	GF	\$0	\$0	GO
103 Library Access Grants	\$0	GO	\$0	GO	\$1,000	\$1,500	GO
104 Minneapolis Planetarium	\$0	GO	\$0	GO	\$1,000	\$1,760	GO
105 Minneapolis Planetarium		GF	\$0	GF	\$0	\$0	GO
106 Multicultural Development Grants	\$0	GO	\$1,000	GO	\$2,511	\$2,511	GO
107 West Metro Fine Arts Resource School	\$0	GO	\$0	GF	\$500	\$500	GO
108 St Paul Achievement Plus	\$0	GO	\$0	GO	\$0	\$5,200	GO
109 School Access Grants	\$0	GO	\$0	GO	\$0	\$1,000	GO
110 School Safety Improvements	\$0	GO	\$0	GO	\$0	\$2,500	GO
111							
112							
DCFL Totals	\$34,100	Total	\$52,523	Total	\$80,741	\$62,021	Total
113	\$34,100	GO	\$51,923	GO	\$70,541	\$61,421	GO
114	\$0	GF	\$600	GF	\$10,200	\$600	GF
115							
Minnesota State Academes							
116							
117 Asset Preservation	\$1,750	GO	\$2,000	GO	\$1,000	\$1,750	GO
118 West Wing Noyes Hall Phase I	\$2,066	GO	\$2,066	GO	\$2,066	\$2,066	GO
119							
120							
121							
Minnesota State Academies	\$3,816	GO	\$4,066	GO	\$3,066	\$3,816	GO
122							
Commerce							
123							
124 Energy Investment Loans	\$2,500	UF	\$0	UF	\$0	\$2,500	UF
125							
126							
Commerce	\$2,500	UF	\$0	UF	\$0	\$2,500	UF
127							
DNR							
128							
129 Statewide Asset Preservation	\$2,000	GO	\$2,000	GO	\$2,000	\$2,000	GO
130 Office Facilities Development	\$5,048	GO	\$750	GO	\$3,250	\$4,500	GO
131 Field Office Renovations and Improvement	\$1,497	GO	\$0	GO	\$0	\$1,000	GO
132 ADA Compliance	\$3,000	GO	\$2,000	GO	\$2,000	\$2,000	GO
133 State Park & Rec Area Building Rehab	\$1,900	GO	\$1,900	GO	\$1,900	\$2,000	GO
134 State Park and Rec Building Development	\$500	GO	\$0	GO	\$0	\$500	GO
135 Moose Lake Rock and Gem Museum	\$0	GO	\$1,300	GO	\$1,000	\$500	GO
136 State Park & Rec Betterment Rehab	\$1,600	GO	\$1,500	GO	\$1,500	\$1,500	GO
137 State Park and Rec Area Acquisition	\$700	GO	\$500	GO	\$500	\$1,800	GO
138 Big Bog State Recreation Area	\$0	GO	\$0	GO	\$2,017	\$2,045	GO
139 Red River State Recreation Area	\$0	GO	\$200	GO	\$1,000	\$1,500	GO
140 Greater MN Regional Parks	\$0	GO	\$1,000	GO	\$500	\$0	GO
141 Metro Regional Parks	\$5,000	GO	\$5,000	GO	\$5,000	\$10,000	GO
142 Metro Regional Parks/ Kaposia Park		GF	\$0	GF	\$600	\$0	GF
143 St. Paul Como Zoo ERC	\$0	GO	\$0	GO	\$16,000	\$16,000	GO
144							

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145 Forest Roads and Bridges	\$1,300	GO	\$1,300	GO	\$1,000	\$0	GO
146 State Forest Land Acquisition	\$0	GO	\$0	GO	\$0	\$500	GO
147 Trail Acq. and Development - Paul Bunyan Trail	\$1,400	GO	\$1,750	GO	\$1,750	\$900	GO
148 Blazing Star Trail	\$0	GO	\$800	GO	\$750	\$740	GO
149 Gitchi Gami Trail	\$0	GO	\$0	GO	\$400	\$400	GO
150 Shooting Star Trail	\$0	GO	\$0	GO	\$500	\$10	GO
151 Taconite Trail	\$0	GO	\$0	GO	\$0	\$150	GO
152 Trail Connections	\$1,000	GO	\$600	GO	\$0	\$1,000	GO
153 Regional Trail Grants	\$0	GO	\$0	GO	\$500	\$750	GO
154 St. Paul Trails, Upper Landing	\$0	GO	\$0	GO	\$3,000	\$1,100	GO
155 Metro Greenways and Natural Areas	\$1,500	GO	\$500	GO	\$1,500	\$5,000	GO
156 Lake Minnetonka Public Water Access	\$0	GO	\$500	GO	\$4,000	\$4,000	GO
157 Lake Superior Safe Harbors	\$0	GO	\$0	GO	\$2,000	\$4,000	GO
158 Two Harbors Marina	\$0	GO	\$0	GO	\$1,000	\$3,100	GO
159 Dam Repair/Reconstruction/Removal	\$1,700	GO	\$1,200	GO	\$954	\$780	GO
160 Dam Repair/Reconstruction/Removal		GF	\$0	GF	\$246	\$0	GF
161 Flood Hazard Mitigation Grants	\$8,000	GO	\$10,600	GO	\$14,000	\$16,000	GO
162 Ring Dikes	\$0	GF	\$0	GF	\$300	\$300	GF
163 Lewis and Clark Water Project	\$0	GO	\$0	GO	\$610	\$610	GO
164 Stream Protection and Restoration	\$1,000	GO	\$500	GO	\$0	\$1,000	GO
165 Stream Protection and Restoration loans		GF	\$0	GF	\$0	\$0	GF
166 Fisheries Acquisition	\$500	GO	\$200	GO	\$0	\$750	GO
167 RIM Fisheries Improvement	\$200	GO	\$200	GO	\$0	\$750	GO
168 RIM Fisheries Improvement		GF	\$0	GF	\$0	\$0	GF
169 SNA's	\$700	GO	\$0	GO	\$500	\$1,500	GO
170 RIM Critical Habitat Match	\$1,000	GO	\$1,000	GO	\$750	\$1,000	GO
171 RIM Wildlife Development/Habitat Improvement	\$2,000	GO	\$2,000	GO	\$1,000	\$2,000	GO
172 Prairie Bank	\$900	GO	\$0	GO	\$1,000	\$1,500	GO
173 Prairie Bank		GF	\$0	GF	\$0	\$0	GF
174 Raptor Center Predesign	\$0	GO	\$0	GO	\$0	\$100	GO
175 St Croix Valley Heritage Center	\$0	GF	\$0	GF	veto	\$150	GF
176							
177 DNR Totals	\$42,445	Total	\$37,300	Total	\$73,027	\$93,435	Total
178		GF	\$0	GF	\$546	\$450	GF
179		GO	\$37,300	GO	\$72,481	\$92,985	GO
180							
181 Office of Environmental Assistance							
182 Capital Assistance Program	\$3,000	GO	\$3,000	GO	\$2,200	\$1,000	GO
183 Capital Assistance Program		GF	\$0	GF	\$0	\$0	GF
184							
185 Environmental Assistance Total	\$3,000	GO	\$3,000	GO	\$2,200	\$1,000	GO
186							
187							
188 BOWSR							
189 Rim Reserve Non-Crep	\$5,585	GO	\$0	GO	\$1,000	\$2,800	GO
190 Rim Reserve Non-Crep		GF	\$0	GF	\$0	\$0	GF
191 RIM Reserve-Habitat, Soil Conserv, Water Quality	\$25,000	GO	\$20,000	GO	\$20,000	\$20,000	GO
192 Crep Operation	\$4,990	GF	\$0	GF	\$500	\$2,000	GF
193 Local Gov't Roads Wetland Banking	\$0	GO	\$2,400	GO	\$2,300	\$200	GO
194 Local Gov't Roads Wetland Banking		GF	\$0	GF	\$0	\$0	GF
195 Feedlot Cost-share Grants	\$0	GF	\$0	GF	\$0	\$1,000	GF
196 Shoreland Conservation Project	\$0	GO	\$0	GO	\$0	\$2,800	GO
197 Lazarus Creek	\$0	GO	\$0	GO	\$0	\$1,250	GO
198							
199 BOWSR Total	\$35,575	Total	\$22,400	Total	\$23,800	\$30,050	Total
200	\$5,585	GO	\$22,400	GO	\$23,300	\$27,050	GO
201	\$25,000	GF	\$0	GF	\$500	\$3,000	GF
202							
203 Agriculture							
204 Rural Finance Authority	\$20,000	UF	\$20,000	UF	\$20,000	\$20,000	UF
205 Ag BMP Loans- Feedlots	\$0	GF	\$0	GF	\$1,000	\$2,000	GF
206 Agro- Forestry Loan Program	\$0	GF	\$0	GF	\$200	\$850	GF
207 Ag Innovation Center	\$0	GO	\$0	GO	veto	\$500	GO
208							
209 Agriculture Total	\$20,000	Total	\$20,000	Total	\$21,200	\$23,350	Total
210	ERR	GO	\$0	GO	\$0	\$500	GO
211	\$0	GF	\$0	GF	\$1,200	\$2,850	GF
212	\$0	UF	\$20,000	UF	\$20,000	\$20,000	UF

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213							
214							
215	\$1,100	GO	\$1,100	GO	\$1,000	\$1,000	GO
216	\$4,000	GO	\$0	GO	\$0	\$2,700	GO
217							
218	\$5,100	GO	\$1,100	GO	\$1,000	\$3,700	GO
219							
220							
221							
222	\$2,500	GO	\$2,500	GO	\$2,500	\$2,500	GO
223	\$1,000	GO	\$1,000	GO	\$1,000	\$1,000	GO
224	\$58,000	GO	\$27,900	GO	\$0	\$58,000	GO
225		GF	\$0	GF	\$58,000	\$0	GF
226	\$10,000	GO	\$10,000	GO	\$10,000	\$6,850	GO
227	\$0	GF	\$210	GF	\$0	\$0	GF
228	\$4,200	GF	\$25	GF	\$3,000	\$3,300	GO
229	\$0	GF	\$150	GF	\$150	\$0	GF
230	\$4,300	GF	\$25	GO	\$4,000	\$0	GF
231	\$2,000	GF	\$25	GF	\$1,000	\$1,000	GO
232	\$0	GF	\$0	GF	\$0	\$200	GF
233	\$0	GF	\$0	GF	\$0	\$200	GF
234	\$0	GO	\$0	GO	\$300	\$100	GO
235	\$2,316	GF	\$25	GF	\$500	\$500	GF
236	\$5,700	GO	\$0	GO	\$1,000	\$0	GO
237	\$0	GF	\$25	GF	\$0	\$0	GF
238	\$0	UF	\$2,250	UF	\$0	\$0	UF
239	\$0	GF	\$4,400	GF	\$0	\$11,500	GF
240							
241	\$90,016	Total	\$48,535	Total	\$81,450	\$85,150	Total
242	\$84,316	GO	\$41,400	GO	\$18,800	\$72,750	GO
243	\$0	GF/UF	(\$4,400)	GF/UF	\$-0	\$0	GF/UF
244	\$0	UF	\$2,250	UF	\$0	\$0	UF
245	\$5,700	GF	\$4,885	GF	\$62,650	\$12,400	GF
246							
247							
248	\$0	GO	\$0	GO	\$0	\$433	GO
249							
250							
251	\$0	GO	\$0	GO	\$0	\$433	GO
252							
253							
254							
255	\$0	GO	\$1,000	GO	\$810	\$2,000	GO
256	\$2,000	GF	\$3,000	GF	\$0	\$7,700	GO
257	\$0	GO	\$0	GO	\$300	\$300	GO
258	\$0	GO	\$0	GO	\$0	\$250	GO
259							
260							
261	\$2,000	Total	\$4,000	Total	\$1,110	\$10,250	Total
262	\$0	GO	\$1,000	GO	\$1,110	\$10,250	GO
263	\$2,000	GF	\$3,000	GF	\$0	\$0	GF
264							
265							
266							
267	\$0	GO	\$0	GO	\$0	\$500	GO
268	\$0	GO	\$0	GO	\$1,000	\$1,000	GO
269	\$0	GO	\$0	GO	\$0	\$100	GO
270	\$0	GO	\$0	GF	\$3,000	\$10,000	GO
271	\$0	GO	\$0	GO	\$0	\$4,000	GO
272	\$0	GF	\$0	GF	\$0	\$0	GF
273	\$0	GO	\$0	GO	\$500	\$1,200	GO
274	\$0	GO	\$0	GO	\$0	\$350	GO
275	\$0	GF	\$0	GF	\$0	\$350	GF
276	\$0	GO	\$0	GO	\$0	\$1,400	GO
277							
278	\$0	Total	\$0	Total	\$4,500	\$18,900	Total
279		GF	\$0	GF	\$3,000	\$350	GF
280		GO	\$0	GO	\$1,500	\$18,550	GO

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350							
351							
352	Corrections						
353	\$10,636	GO	\$7,500	GO	\$7,500	\$10,600	GO
354	\$855	GO	\$855	GO	\$855	\$850	GO
355	\$3,923	GO	\$3,398	GO	\$3,400	\$3,900	GO
356		GF	\$0	GF	\$0	\$0	GF
357	\$801	GO	\$801	GO	\$800	\$800	GO
358	\$1,476	GO	\$1,476	GO	\$1,000	\$1,000	GO
359	\$1,829	GO	\$0	GO	\$1,800	\$1,800	GO
360	\$0	GO	\$2,680	GO	\$2,680	\$400	GO
361							
362	\$19,520	GO	\$16,710	GO	\$18,035	\$19,350	GO
363							
364							
365	DTED						
366	\$12,893	GO	\$12,893	GO	\$12,893	\$12,893	GO
367	\$0	GO	\$14,216	GO	\$12,010	\$4,847	GO
368	\$0	GF	\$0	GF	\$5,990	\$26,803	GF
369	\$0	GF	\$0	GF	\$319	\$640	GF
370	\$2,000	GO	\$2,000	GO	\$2,000	\$2,000	GO
371	\$0	GO	\$7,000	GO	\$0	\$1,000	GO
372		GF	\$0	GF	\$6,000	\$0	GF
373	\$0	GO	\$3,500	GO	\$0	\$0	GO
374	\$0	GO	\$100	GO	veto	\$0	GO
375	\$0	GO	\$0	GO	\$100	\$100	GO
376	\$0	GO	\$0	GO	veto	\$3,500	GO
377	\$0	GO	\$0	GO	\$8,800	\$8,800	GO
378	\$0	GF	\$470	GF	\$470	\$450	GF
379							
380							
381	\$14,893	Total	\$40,179	Total	\$48,582	\$61,033	Total
382		GO	\$39,709	GO	\$35,803	\$33,140	GO
383		GF	\$470	GF	\$12,779	\$27,893	GF
384							
385							
386	IRRRB						
387	\$0	GO	\$0	GO	\$0	\$1,700	GO
388	\$0	GO	\$0	GO	\$0	\$1,000	GO
389	\$0	GO	\$0	GO	\$0	\$500	GO
390							
391	\$0	GO	\$0	GO	\$0	\$3,200	GO
392							
393	Housing						
394	\$2,000	GO	\$1,000	GF	\$2,000	\$2,000	GO
395							
396	\$2,000	GO	\$1,000	GF	\$2,000	\$2,000	GO
397							
398	Historical Society						
399	\$1,750	GO	\$1,550	GO	\$1,550	\$1,750	GO
400		GO	\$200	GO	\$200	\$0	GO
401	\$0	GO	\$1,000	GO	\$3,000	\$1,000	GO
402	\$0	GO	\$0	GO	\$500	\$500	GO
403	\$0	GO	\$300	GO	\$500	\$0	GO
404	\$250	GF	\$250	GF	\$0	\$0	GF
405							
406	\$2,000	Total	\$3,300	Total	\$5,750	\$3,250	Total
407	\$1,750	GO	\$3,050	GO	\$5,750	\$3,250	GO
408	\$250	GF	\$250	GF	\$0	\$0	GF
409							
410	Finance						
411	\$430	GO	\$425	GO	\$448	\$550	GO
412	\$659	GF	\$591	GF	\$1,887	\$741	GF
413							
414	Other Fiscal Impacts						
415	\$0	THF	\$140	THF	\$0	\$0	THF

