

**2010 Capital Budget - HF 2700 (Hausman / Langseth)**

(all \$ in thousands)

AGENCY Project Title	Fund	Chapter 189 Including Veto	Conference Report 3/9/2010	House HF 2700-3 2/15/2010	Senate SF 2360-2 2/9/2010	Governor's Recs. 1/15/2010
<b>UNIVERSITY OF MINNESOTA</b>						
HEAPR	GO	\$ 56,000	\$ 56,000	\$ 40,000	\$ 65,000	\$ 40,000
Folwell Hall	GO	\$ 23,000	\$ 23,000	\$ 20,000	\$ 24,333	\$ -
Physics and Nanotechnology	GO	\$ 4,000	\$ 4,000	\$ -	\$ 5,000	\$ 53,333
American Indian Learning Resource Center	GO	\$ -	\$ 6,667	\$ 6,667	\$ 6,667	\$ -
Itasca Biological Station - New Station and Lakeside Lab Renovation	GO	\$ -	\$ 3,667	\$ 3,667	\$ 3,667	\$ -
Laboratory Renovation	GO	\$ 6,667	\$ 6,667	\$ 6,667	\$ 6,667	\$ 6,667
	<b>Total - GO</b>	<b>\$ 89,667</b>	<b>\$ 100,001</b>	<b>\$ 77,001</b>	<b>\$ 111,334</b>	<b>\$ 100,000</b>
<b>MN STATE COLLEGES &amp; UNIVERSITIES</b>						
HEAPR	GO	\$ 52,000	\$ 52,000	\$ 60,000	\$ 50,000	\$ 50,000
Alexandria Technical College - Main Building Renovation and Addition	GO/UF	\$ 200	\$ 200	\$ 4,363	\$ 4,363	\$ -
Anoka Ramsey CC, Coon Rapids - Fine Arts Building Renovation	GO/UF	\$ -	\$ 5,357	\$ 5,357	\$ 5,357	\$ -
Anoka Ramsey CC, Coon Rapids - Bioscience and Allied Health Addition	GO/UF	\$ -	\$ 400	\$ 16,484	\$ 16,484	\$ -
Bemidji State University - Business Building Addition Design and Demolition	GO/UF	\$ -	\$ -	\$ 3,425	\$ -	\$ -
Dakota County Technical College - Transportation and Emerging Technologies Lab	GO/UF	\$ -	\$ 300	\$ 7,230	\$ 7,230	\$ -
Hennepin Technical College - Learning Resource and Student Services Renovation	GO/UF	\$ -	\$ 10,566	\$ 10,566	\$ 10,566	\$ -
Lake Superior Community and Technical College - Health Science Center	GO/UF	\$ 12,098	\$ 12,098	\$ 12,098	\$ 12,098	\$ 12,098
Metro State University - Classroom Center	GO/UF	\$ 5,860	\$ 5,860	\$ 5,860	\$ 5,860	\$ -
Metro State University - Science Education Center Design and Property Acquisition	GO/UF	\$ -	\$ -	\$ 3,444	\$ -	\$ -
Minneapolis CTC - Workforce Program Renovation	GO/UF	\$ -	\$ 12,990	\$ 12,990	\$ 12,990	\$ -
MN State CTC, Moorhead - Library and Classroom Addition	GO/UF	\$ 5,448	\$ 5,448	\$ 5,448	\$ 5,448	\$ -
MN State University, Mankato - Clinical Science Building Design	GO/UF	\$ -	\$ 1,908	\$ 1,908	\$ -	\$ -
MN State Moorhead - Livingston Lord Library and Information Technology Renovation	GO/UF	\$ -	\$ 14,901	\$ 14,901	\$ 14,901	\$ -
MNWest CTC, Worthington - Field House Renovation	GO/UF	\$ -	\$ -	\$ 4,641	\$ 4,641	\$ -
MN West CTC, Canby - Wind Turbine Training Facility Canby Campus	GO/UF	\$ -	\$ 200	\$ 4,000	\$ -	\$ -
NHED Mesabi Range CTC - Shop Space Addition	GO/UF	\$ 5,477	\$ 5,477	\$ 5,477	\$ 5,477	\$ 5,477
NHED Mesabi Range CTC - Iron Range Engineering Program Facilities	GO/UF	\$ -	\$ 3,000	\$ 3,000	\$ 263	\$ -
Normandale CC - Academic Partnership Center and Student Services	GO/UF	\$ 1,000	\$ 1,000	\$ 22,984	\$ -	\$ 22,984
North Hennepin CC - Bioscience and Health Careers Center Addition	GO/UF	\$ -	\$ 600	\$ 26,581	\$ 26,581	\$ -
North Hennepin CC - Center for Business and Technology	GO/UF	\$ 14,782	\$ 14,782	\$ 14,782	\$ 14,782	\$ 14,782
Ridgewater CTC, Willmar - Technical Instruction Renovation	GO/UF	\$ -	\$ 14,300	\$ 14,300	\$ 14,300	\$ -
Rochester CTC - Workforce Center Co-location	GO/UF	\$ -	\$ 3,238	\$ 3,238	\$ 3,238	\$ -
Rochester CTC - Workforce Center Co-location (DEED Lease Funding)	UF	\$ -	\$ 5,262	\$ 5,262	\$ 5,262	\$ -
South Central College, Faribault - Classroom Renovation and Addition	GO/UF	\$ -	\$ 13,360	\$ 13,360	\$ 13,360	\$ -
SW State - Science Lab Renovation	GO/UF	\$ -	\$ 200	\$ 5,666	\$ 5,666	\$ -
SCSU - Integrated Science and Engineering Laboratory Facility	GO/UF	\$ -	\$ 42,334	\$ 42,334	\$ 42,334	\$ -
St. Cloud Technical College - Allied Health Center Renovation	GO/UF	\$ 5,421	\$ 5,421	\$ 5,421	\$ 5,421	\$ 5,421
Systemwide Classroom Initiative and Demolition	GO/UF	\$ 3,883	\$ 3,883	\$ 3,883	\$ 3,883	\$ 3,883
Science, Technology, Engineering and Math Initiative	GO/UF	\$ -	\$ 4,835	\$ 4,835	\$ 4,835	\$ -

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43 Property Acquisition	GO/UF	\$ -	\$ -	\$ -	\$ 2,000	\$ -
44						
45	<b>Total</b>	<b>\$ 106,169</b>	<b>\$ 239,920</b>	<b>\$ 343,838</b>	<b>\$ 297,340</b>	<b>\$ 114,645</b>
46	GO	\$ 88,113	\$ 173,772	\$ 245,717	\$ 211,385	\$ 93,097
47	UF	\$ 18,056	\$ 66,148	\$ 98,121	\$ 85,955	\$ 21,548
48						
49 <b>DEPARTMENT OF EDUCATION</b>						
50 Independent School District, Red Lake Capital Loan (Maximum Effort)	GO	\$ -	\$ 5,780	\$ 5,780	\$ 5,780	\$ -
51 Library Accessibility and Improvement Grants	GO	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
52						
53						
54	<b>Total - GO</b>	<b>\$ -</b>	<b>\$ 7,780</b>	<b>\$ 7,780</b>	<b>\$ 7,780</b>	<b>\$ -</b>
55						
56 <b>MINNESOTA STATE ACADEMIES</b>						
57 Asset Preservation	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
58 Independent Living Housing	GO	\$ 500	\$ 500	\$ 500	\$ 500	\$ -
59						
60						
61	<b>Total - GO</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,000</b>
62						
63 <b>PERPICH CENTER FOR ARTS EDUCATION</b>						
64 Alpha Building Demolition	GO	\$ 755	\$ 755	\$ 755	\$ 755	\$ 755
65 Delta Dorm Windows	GO	\$ 489	\$ 489	\$ 489	\$ 489	\$ 489
66 Storage Building	GO	\$ 129	\$ 129	\$ -	\$ 129	\$ -
67						
68						
69	<b>Total - GO</b>	<b>\$ 1,373</b>	<b>\$ 1,373</b>	<b>\$ 1,244</b>	<b>\$ 1,373</b>	<b>\$ 1,244</b>
70						
71 <b>DEPARTMENT OF NATURAL RESOURCES</b>						
72 Natural Resource Asset Preservation	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 7,000	\$ 7,500
73 Flood Hazard Mitigation	GO	\$ 63,500	\$ 63,500	\$ 50,000	\$ 70,000	\$ 50,000
74 Ground Water Monitoring and Observation Wells	GO	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000
75 Dam Renovation and Removal	GO	\$ 4,000	\$ 4,750	\$ 6,000	\$ 4,000	\$ 4,000
76 Lanesboro Dam (House-\$900,000 w/in approp)						
77 Coon Rapids Dam (House-\$2M w/in approp; Conference-\$750,000 w/in approp)						
78 Water Control Structures	GO	\$ -	\$ -	\$ 500	\$ -	\$ -
79 Lake Zumbro Restoration, Olmsted and Wabasha Counties	GO	\$ -	\$ -	\$ -	\$ 3,750	\$ -
80 WMA and AMA Land Acquisition & Improvement (House - AMA only)	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4,000
81 RIM Critical Habitat Match	GO	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000
82 Native Prairie Conservation and Protection	GO	\$ -	\$ -	\$ -	\$ 500	\$ 500
83 Scientific and Natural Area Acquisition and Development	GO	\$ -	\$ 4,500	\$ 5,649	\$ 500	\$ 500
84 Forest Stand Improvement	GO	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,000
85 Forests for the Future	GO	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
86 State Forest Land Reforestation	GO	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500
87 Forest Roads and Bridges	GO	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 2,000
88 Shade Tree Program	GO	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000
89 State Park Rehabilitation (See below for Senate)	GO	\$ 4,659	\$ 4,659	\$ 5,659	\$ -	\$ -

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90 State Park and Recreation Area Acquisition	GO	\$ 2,150	\$ 2,150	\$ 2,150	\$ -	\$ -
91 State Park & Recreation Area Development	GO	\$ -	\$ -	\$ -	\$ -	\$ -
92 Cuyuna Country State Recreation Area	GO	\$ 1,250	\$ 1,250	\$ -	\$ 1,250	\$ -
93 Glendalough State Park	GO	\$ 350	\$ 350	\$ -	\$ 350	\$ -
94 Split Rock Lighthouse State Park (Conference-see above acquisition)	GO	\$ -	\$ -	\$ -	\$ 1,200	\$ -
95 William O'Brien State Park (Conference-see above acquisition)	GO	\$ -	\$ -	\$ -	\$ 1,600	\$ -
96 Bertram Chain of Lakes Regional Park - Wright County	GO	\$ -	\$ -	\$ -	\$ 3,900	\$ -
97 State Trail Rehabilitation (Senate-\$5M see below in state trail acqu)	GO	\$ 4,000	\$ 4,000	\$ 10,000	\$ -	\$ -
98 State Trail Acquisition and Development (conf. amts are up to)	GO	\$ -	\$ 21,423	\$ 21,000	\$ 25,935	\$ -
99 Blazing Star (Senate & Conference-\$1.0M w/in approp)						
100 Brown's Creek (Senate & Conference-\$1M w/in approp)						
101 Casey Jones (Senate & Conference-\$2M w/in approp)						
102 Camp Ripley/Mississippi River Cross Roads Trail (Conference-\$2M w/in approp; House-see regional trails and trail connections)						
103 Cuyuna Lakes (Senate & Conference \$1M w/in approp)						
104 Gateway (Senate & Conference-\$2M w/in approp)						
105 Gitchi Gami (Senate & Conference-\$1M w/in approp)						
106 Glacial Lakes (Senate & Conference-\$2M w/in approp)						
107 Goodhue Pioneer (Senate & Conference-\$1.3M w/in approp)						
108 Heartland (Senate & Conference-\$1.5M w/in approp)						
109 Luce Line (Senate & Conference-\$2.373M w/in approp)						
110 Mill Towns (Senate & Conference-\$550,000 w/in approp)						
111 Minnesota River (Senate & Conference-\$400,000 w/in approp)						
112 Roebing Suspension Ped Bridge (Senate-\$512,000 w/in approp; House & Conference-see above in regional trails)						
113 Paul Bunyan (Senate & Conference-\$1.8M w/in approp)						
114 Shooting Star (Senate & Conference-\$1.5M w/in approp)						
115 Stage Coach (Senate-\$400,000 w/in approp)						
116 Rehabilitation (Senate-\$5M w/in approp; House & Conference-see above in state trail rehab)						
117 Regional Trail - Northwoods Regional ATV Trail	GO	\$ 500	\$ 500	\$ -	\$ 500	\$ -
118 Regional Trails and Trail Connections	GO	\$ 3,292	\$ 3,292	\$ 8,300	\$ 5,068	\$ -
119 Soo Line Trail (House & Conference-\$55,000 w/in approp)						
120 Lake Byllesby-Mill Towns Connection (House & Senate-\$1.5M w/in approp)						
121 Roebing Suspension Ped Bridge (House & Conference-\$512,000 w/in approp; Senate-\$512,000 in state trail acqu)						
122 Carey Lake Bike Trail (House, Senate, & Conference-\$175,000 w/in approp)						
123 Douglas State Trail Connection (In approp: House-\$413,000; Senate-\$1.5M; Conference \$1.0M)						
124 Rocori Trail Phase I (House, Senate, & Conference-\$800,000 w/in approp)						
125 Dairyland Trail (House, Senate, & Conference-\$250,000 w/in approp)						
126 Shingobee Connection Trail (House-\$1.4M w/in approp; Senate & Conference-\$500,000 w/in approp)						
127 Stagecoach Trail (House-\$400,000 w/in approp)						
128 Camp Ripley/Mississippi River Cross Roads Trail (House-\$2M w/in approp; Conference-see state trail acqu & devel)						
129 Dakota Rail Regional Trail (Senate-\$343,000 w/in approp)						
130 St. Mathias Trail Paving - Fort Ripley	GO	\$ 50	\$ 50	\$ -	\$ 50	\$ -
131 Rum River Buffer and Bridge Replacement	GO	\$ 130	\$ 130	\$ 130	\$ 100	\$ -
132 Fort Snelling Upper Bluff	GO	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
133 Lake Superior Campground Expansion	GO	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -
134 State Park, State Recreation Area, and State Trail Acquisition	GO	\$ -	\$ -	\$ -	\$ -	\$ 6,000
135 Community Conservation Assistance	GO	\$ -	\$ -	\$ -	\$ -	\$ 500

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136 Facility Consolidation	GO	\$ -	\$ -	\$ -	\$ -	\$ 2,500
137						
138						
139	<b>Total - GO</b>	<b>\$ 98,581</b>	<b>\$ 126,254</b>	<b>\$ 123,588</b>	<b>\$ 139,403</b>	<b>\$ 88,500</b>
140						
141 <b>POLLUTION CONTROL AGENCY</b>						
142 Closed Landfill Clean Up Program	GO	\$ 8,700	\$ 8,700	\$ 8,700	\$ 5,800	\$ 10,000
143 Capital Assistance Program	GO	\$ 5,075	\$ 5,575	\$ 8,711	\$ 11,575	\$ 4,000
144 Becker County Transfer Facility (House-\$1.8M w/in approp; Senate & Conference-\$500,000 w/in approp)						
145 Perham Resource Recovery Facility (Senate & Conference-\$5.075 w/in approp; House-\$1M in DEED)						
146 Pope-Douglas Waste-to-Energy Facility (House-\$5M w/in approp; Senate-\$6M w/in approp)						
147 Redwood County Recycling Center (House-\$1.911 w/in approp)						
148						
149						
150	<b>Total - GO</b>	<b>\$ 13,775</b>	<b>\$ 14,275</b>	<b>\$ 17,411</b>	<b>\$ 17,375</b>	<b>\$ 14,000</b>
151						
152 <b>WATER AND SOIL RESOURCES BOARD</b>						
153 RIM Conservation Easements	GO	\$ -	\$ 25,000	\$ 30,000	\$ 10,000	\$ 4,000
154 Cedar River and Turtle Creek Watershed Districts (House & Conference-At least \$2M w/in approp)						
155 Red River Basin (House & Conference-Up to \$8M w/in approp)						
156 Rum River Watershed (House & Conference-Up to \$500,000 w/in approp)						
157 Area II (House-Up to \$500,000 w/in approp; Conference-Up to \$2M w/in approp)						
158 7-County Metro (House & Conference-\$7.5 million w/in approp)						
159 Bear Lake Watershed (Conference-Up to \$400,000)						
160 Wetland Replacement Due to Public Road Projects	GO	\$ 2,500	\$ 2,500	\$ 2,500	\$ 4,200	\$ 4,200
161 Program Implementation (Senate-\$200,000 w/in approp)						
162 Minnesota River Area II Grants	GO	\$ -	\$ -	\$ -	\$ 1,000	\$ -
163						
164						
165	<b>Total - GO</b>	<b>\$ 2,500</b>	<b>\$ 27,500</b>	<b>\$ 32,500</b>	<b>\$ 15,200</b>	<b>\$ 8,200</b>
166						
167 <b>MINNESOTA ZOOLOGICAL GARDENS</b>						
168 Asset Preservation and Exhibit Renewal	GO	\$ 6,000	\$ 6,000	\$ 17,500	\$ 6,000	\$ 6,000
169 Minnesota Zoo (House & Conference-\$6M w/in approp)						
170 Como Zoo (House-\$11M w/in approp; Others - See Met Council)						
171 Duluth Zoo (House-\$500,000 w/in approp; Conference-See DEED)						
172 Master Plan	GO	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
173						
174						
175	<b>Total - GO</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>	<b>\$ 32,500</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>

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176						
177	<b>ADMINISTRATION</b>					
178	Capital Asset Preservation and Replacement Account (CAPRA)	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
179	Asset Preservation	GO	\$ 8,075	\$ 8,075	\$ 8,075	\$ 8,700
180	Capitol Campus Security Upgrades (In approp: House-\$500,000; Senate-\$750,000; Conference-\$1.25M)					
181	Governor's Residence (Senate & Conference-\$75,000 w/in approp)					
182	Cooperative Local Facilities Grants	GO	\$ -	\$ 1,000	\$ 2,000	\$ -
183	Police, Firefighters, and Veterans Memorial - Eagan	GO	\$ 100	\$ 100	\$ 100	\$ -
184	Agency Relocation	GF	\$ -	\$ -	\$ -	\$ 200
185						
186						
187		<b>Total</b>	<b>\$ 10,175</b>	<b>\$ 11,175</b>	<b>\$ 10,000</b>	<b>\$ 12,175</b>
188		GO	\$ 10,175	\$ 11,175	\$ 10,000	\$ 10,700
189		GF	\$ -	\$ -	\$ -	\$ 200
190						
191	<b>AMATEUR SPORTS COMMISSION</b>					
192	Mighty Ducks Grants	GO	\$ -	\$ -	\$ 2,000	\$ -
193	Big Lake (Senate-\$500,000 w/in approp)					
194	Dassel-Cokato (Senate-\$500,000 w/in approp)					
195	Fergus Falls (Senate-\$500,000 w/in approp)					
196	New Hope (Senate-\$500,000 w/in approp)					
197	Women's Hockey Center - Blaine	GO	\$ 950	\$ 950	\$ -	\$ -
198	National Volleyball Center, Rochester - Phase 2	GO	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000
199	SW Regional Sports Center - Marshall	GO	\$ -	\$ -	\$ -	\$ 1,000
200	NW Regional Sports Center - Moorhead	GO	\$ -	\$ 3,500	\$ -	\$ -
201						
202						
203		<b>Total - GO</b>	<b>\$ 4,950</b>	<b>\$ 8,450</b>	<b>\$ 4,000</b>	<b>\$ 12,950</b>
204						
205	<b>MILITARY AFFAIRS</b>					
206	Asset Preservation	GO	\$ 4,000	\$ 4,000	\$ 4,000	\$ 8,000
207	Facility Life Safety Improvements	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
208	Facility ADA Compliance	GO	\$ 900	\$ 900	\$ 900	\$ 900
209	Cedar Street Armory, Saint Paul	GO	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,530
210	Camp Ripley Troop Support Facility	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,061
211						
212						
213		<b>Total - GO</b>	<b>\$ 11,900</b>	<b>\$ 11,900</b>	<b>\$ 11,900</b>	<b>\$ 16,491</b>
214						
215	<b>PUBLIC SAFETY</b>					
216	Emergency Management Training Facility - Camp Ripley	GO	\$ 6,000	\$ 6,000	\$ 10,000	\$ 10,000
217	Emergency Operations Center (Arden Hills)	GO	\$ 2,250	\$ 2,250	\$ -	\$ 2,250
218	Maplewood - East Metro Regional Fire Training Facility	GO	\$ -	\$ 3,000	\$ 3,000	\$ -
219	Minneapolis - Emergency Operations Center and Fire Training Facility	GO	\$ 750	\$ 750	\$ 750	\$ -
220	Marshall - MN Emergency Response and Training Center (MERIT)	GO	\$ 1,000	\$ 1,000	\$ 2,140	\$ -
221	Princeton - Public Safety Facility	GO	\$ -	\$ 2,000	\$ -	\$ -
222	Annandale Tactical Training Center	GO	\$ -	\$ -	\$ 160	\$ -

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223 Scott County Safety Training Facility	GO	\$ -	\$ -	\$ -	\$ 1,000	\$ -
224						
225						
226	<b>Total - GO</b>	<b>\$ 10,000</b>	<b>\$ 15,000</b>	<b>\$ 16,050</b>	<b>\$ 14,550</b>	<b>\$ 12,250</b>
227						
228 <b>DEPARTMENT of TRANSPORTATION</b>						
229 Local Bridge Replacement and Rehabilitation	GO	\$ 66,000	\$ 66,000	\$ 67,000	\$ 67,000	\$ 75,000
230 Fairmont Bridge (House & Senate-\$1M w/in approp)						
231 Fergus Falls Tower Road Bridge (House & Senate-\$1.5M w/in approp; Conference-\$1.8M w/in approp)						
232 Hennepin County Lowry Avenue Bridge (House, Senate, & Conference-up to \$10M w/in approp)						
233 City of Minneapolis Northtown Rail Yards Bridge (House, Senate, & Conference-\$7M w/in approp)						
234 Greater MN Transit	GO	\$ -	\$ 2,500	\$ 4,000	\$ 2,500	\$ -
235 Northfield Multi-Modal Hub (House & Conference-\$520,000 w/in approp)						
236 Rail Service Improvement	GO	\$ 2,000	\$ 2,000	\$ 3,000	\$ 2,000	\$ -
237 Minnesota Valley Railroad Track Rehabilitation	GO	\$ 5,000	\$ 5,000	\$ 6,500	\$ 6,500	\$ -
238 Northstar Commuter Rail Extension	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
239 Railroad Grade Warning Devices Replacement	GO	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
240 At Grade RR Crossing Improvements in Grand Rapids (House & Conference-\$900,000 w/in approp)						
241 Port Development Assistance	GO	\$ -	\$ 3,000	\$ 7,000	\$ 3,000	\$ -
242 Lower Minnesota River Watershed	GO	\$ -	\$ -	\$ 225	\$ -	\$ -
243 Range Regional Airport	GO	\$ -	\$ 3,700	\$ 3,700	\$ 2,000	\$ -
244 Duluth Airport	GO	\$ 11,700	\$ 11,700	\$ 11,700	\$ 11,700	\$ -
245 Thief River Falls Airport	GO	\$ 2,097	\$ 2,097	\$ 2,097	\$ 2,097	\$ -
246 Rochester Maintenance Facility	THB	\$ 26,430	\$ 26,430	\$ 26,430	\$ 26,430	\$ 26,430
247 Arden Hills Training Center	THB	\$ -	\$ 6,500	\$ 6,500	\$ 4,750	\$ -
248 Maple Grove Truck Station	THF	\$ 15,800	\$ 15,800	\$ 15,800	\$ 15,800	\$ 15,800
249 Little Falls Truck Station	THF	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
250 Maplewood Bridge Crew Building	THF	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
251 Design - Willmar HQ, Plymouth TS	THF	\$ 700	\$ 700	\$ 700	\$ -	\$ 700
252 Hoffman Yard	GO	\$ -	\$ 1,000	\$ -	\$ 100	\$ -
253 Local Road Improvement Fund Grants	GO	\$ -	\$ -	\$ -	\$ -	\$ 20,000
254 Southern Rail Corridor	GO	\$ -	\$ -	\$ -	\$ -	\$ 2,000
255						
256						
257	<b>Total</b>	<b>\$ 139,527</b>	<b>\$ 156,227</b>	<b>\$ 164,452</b>	<b>\$ 153,677</b>	<b>\$ 148,730</b>
258	<b>GO</b>	<b>\$ 90,297</b>	<b>\$ 100,497</b>	<b>\$ 108,722</b>	<b>\$ 100,397</b>	<b>\$ 99,500</b>
259	<b>THF</b>	<b>\$ 22,800</b>	<b>\$ 22,800</b>	<b>\$ 22,800</b>	<b>\$ 22,100</b>	<b>\$ 22,800</b>
260	<b>THB</b>	<b>\$ 26,430</b>	<b>\$ 32,930</b>	<b>\$ 32,930</b>	<b>\$ 31,180</b>	<b>\$ 26,430</b>

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261							
262	<b>METROPOLITAN COUNCIL</b>						
263	Transit Capital Improvement Program	GO	\$ -	\$ 43,500	\$ 50,000	\$ 30,000	\$ 10,000
264	I-94 Park-and-Ride in Woodbury (House-\$1.5M w/in approp)						
265	Light Rail Transit Improvements Near the Capitol (Senate-\$1.2M w/in approp)						
266	Metropolitan Cities Inflow and Infiltration Grants	GO	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
267	Metropolitan Council Priorities - Parks and Trails	GO	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,000	\$ 3,000
268	Como Zoo (House-\$11M See MN Zoo)	GO	\$ 11,000	\$ 11,000	\$ -	\$ 11,000	\$ -
269	Dakota Rail Regional Trail, Pedestrian and Bicycle Tunnel (Senate-see DNR)	GO	\$ -	\$ -	\$ 344	\$ -	\$ -
270	Minneapolis Sculpture Garden	GO	\$ -	\$ 2,000	\$ 200	\$ 2,000	\$ -
271	Old Cedar Avenue Bridge	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -
272	Phalen-Keller Regional Park	GO	\$ -	\$ 1,100	\$ 1,100	\$ -	\$ -
273	Rock Island Bridge Park and Trail Development	GO	\$ 1,000	\$ 1,000	\$ 1,350	\$ 1,000	\$ -
274	Springbrook Nature Center	GO	\$ -	\$ 2,000	\$ 2,151	\$ -	\$ -
275	Theodore Wirth Olympic Training Center	GO	\$ -	\$ 1,000	\$ 1,150	\$ 1,000	\$ -
276	Veterans Memorial Parks	GO	\$ 2,000	\$ 2,000	\$ 2,500	\$ -	\$ -
277	Midtown Farmers Market	GO	\$ -	\$ -	\$ -	\$ 500	\$ -
278							
279							
280		<b>Total - GO</b>	<b>\$ 29,500</b>	<b>\$ 79,100</b>	<b>\$ 74,295</b>	<b>\$ 58,500</b>	<b>\$ 13,000</b>
281							
282	<b>DEPARTMENT OF HEALTH</b>						
283	Gillette Children's Specialty Healthcare, Ramsey County	GO	\$ 10,000	\$ 10,000	\$ -	\$ 20,000	\$ -
284	Hyperbaric Oxygen Chamber (HCMC), Hennepin County	GO	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
285							
286							
287		<b>Total - GO</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 5,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>
288							
289	<b>DEPARTMENT of HUMAN SERVICES</b>						
290	Asset Preservation	GO	\$ 2,000	\$ 2,000	\$ 3,000	\$ 2,000	\$ 3,000
291	Early Childhood Learning and Child Protection Facilities	GO	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
292	Remembering with Dignity	GO	\$ 125	\$ 125	\$ 125	\$ 125	\$ -
293	Moose Lake MSOP Phase II	GO	\$ 47,500	\$ 47,500	\$ 89,072	\$ 1,000	\$ 89,072
294	Brainerd Campus Redevelopment/Reuse/Demo	GO	\$ -	\$ -	\$ -	\$ -	\$ 5,782
295							
296							
297		<b>Total - GO</b>	<b>\$ 49,625</b>	<b>\$ 51,625</b>	<b>\$ 94,197</b>	<b>\$ 5,125</b>	<b>\$ 97,854</b>
298							
299	<b>VETERANS AFFAIRS DEPARTMENT</b>						
300	Asset Preservation	GO	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 6,490
301	Luverne Veterans Home Entrance Enclosure	GO	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
302	Minneapolis Building 17	GO	\$ 9,450	\$ 9,450	\$ -	\$ -	\$ 9,450
303	Vets Home - Kandiyohi County	GO	\$ -	\$ -	\$ 5,525	\$ -	\$ -
304							
305							
306		<b>Total - GO</b>	<b>\$ 13,900</b>	<b>\$ 13,900</b>	<b>\$ 9,975</b>	<b>\$ 4,450</b>	<b>\$ 16,390</b>

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307						
308						
309	DEPARTMENT OF CORRECTIONS					
309	Asset Preservation	GO	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
310	ARMER Radio System Migration	GO	\$ 5,800	\$ 5,800	\$ -	\$ 7,405
311	MCF, Oak Park Heights - Exterior Intrusion Detection System Upgrade	GO	\$ 3,529	\$ 3,529	\$ 3,529	\$ -
312	MCF, Oak Park Heights - Security System Upgrade	GO	\$ 6,500	\$ 6,500	\$ -	\$ 6,500
313						
314						
315		<b>Total - GO</b>	<b>\$ 23,829</b>	<b>\$ 23,829</b>	<b>\$ 11,529</b>	<b>\$ 11,529</b>
316						
317	<b>EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>					
318	Greater MN Business Development Infrastructure Grant Program	GO	\$ 10,000	\$ 10,000	\$ 7,259	\$ 19,000
319	North Branch Business Parks (Senate & Conference-\$1M w/in approp)					\$ -
320	Pine Tech (House, Senate, & Conference-\$200,000 w/in approp)					
321	Perham Resource Recovery Facility (House-\$1M w/in approp; Senate & Conference-see PCA)					
322	Voyageurs National Park Wastewater Collection and Treatment (House & Conference-\$285,000 w/in approp)					
323	Innovative Business Development Public Infrastructure Grant Program	GO	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
324	Redevelopment Account	GO	\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000
325	Lake Elmo Infrastructure (House, Senate, Conference-\$2M w/in approp)					\$ -
326	Bemidji - Headwaters Science Center	GO	\$ -	\$ 475	\$ 475	\$ 475
327	Chatfield - Potter Center for the Arts	GO	\$ -	\$ 2,200	\$ 7,094	\$ 2,217
328	Duluth Zoo (House-See MN Zoo)	GO	\$ 200	\$ 200	\$ -	\$ -
329	Hennepin County - MN African American History Museum and Cultural Center	GO	\$ -	\$ 840	\$ 840	\$ 500
330	Mankato - Civic Center and All Seasons Arena	GO	\$ -	\$ 12,000	\$ 13,900	\$ 13,900
331	Minneapolis - Granary Road Storm Water Infrastructure	GO	\$ -	\$ 4,000	\$ -	\$ 5,300
332	Minneapolis - Orchestra Hall	GO	\$ 16,000	\$ 16,000	\$ 17,000	\$ 14,100
333	Ramsey County - Rice Street Bioscience Corridor	GO	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
334	Ramsey - Water Recycling Treatment Plant	GO	\$ -	\$ -	\$ -	\$ 1,500
335	Rochester - Mayo Civic Center Complex	GO	\$ -	\$ 28,000	\$ 28,000	\$ 34,000
336	St. Cloud - Civic Center Expansion	GO	\$ -	\$ 13,000	\$ 15,100	\$ 15,100
337	St. Louis County - Arrowhead Regional Event Facilities	GO	\$ -	\$ 250	\$ -	\$ 3,000
338	St. Paul - Asian Pacific Cultural Center	GO	\$ -	\$ 5,000	\$ 7,000	\$ 5,000
339	St. Paul - Ordway Center for Performing Arts	GO	\$ 16,000	\$ 16,000	\$ 16,000	\$ 15,000
340	St. Paul - Regional Baseball Facility Predesign	GO	\$ -	\$ -	\$ -	\$ 250
341	MN Business Dev. Public Infrastructure Grant Program	GO	\$ -	\$ -	\$ -	\$ 25,000
342						
343						
344		<b>Total - GO</b>	<b>\$ 56,200</b>	<b>\$ 121,965</b>	<b>\$ 126,668</b>	<b>\$ 143,342</b>



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345 346 <b>PUBLIC FACILITIES AUTHORITY</b>						
347 State Matching Funds for Federal Grants	GO	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
348 Drinking Water Revolving Loan Fund (House, Senate, & Conference-\$10.8M w/in approp)						
349 Clean Water Revolving Fund (Senate-\$19.2M w/in approp)						
350 Wastewater Infrastructure Funding Program	GO	\$ 27,000	\$ 27,000	\$ 30,000	\$ 27,000	\$ 20,000
351 Program Implementation (House-Up to \$400,000 w/in approp; Senate-Up to \$600,000 w/in approp)						
352 City of Williams Corrective Action (Senate & Conference-Up to \$2.8M w/in approp)						
353 Wastewater Infrastructure Fund - Admin	GF	\$ -	\$ -	\$ -	\$ -	\$ 400
354						
355						
356	<b>Total</b>	<b>\$ 57,000</b>	<b>\$ 57,000</b>	<b>\$ 60,000</b>	<b>\$ 57,000</b>	<b>\$ 50,400</b>
357	GO	\$ 57,000	\$ 57,000	\$ 60,000	\$ 57,000	\$ 50,000
358	GF	\$ -	\$ -	\$ -	\$ -	\$ 400
359						
360 <b>HOUSING FINANCE AGENCY</b>						
361 Public Housing	GO	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
362 MHFA Bonds (See Statutory Appropriation Section)*						
363						
364						
365	<b>Total - GO</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>
366						
367 <b>MINNESOTA HISTORICAL SOCIETY</b>						
368 Historic Sites Asset Preservation	GO	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
369 County and Local Preservation Grants	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
370 Navy Hangar Renovation (Senate & Conference-\$150,000 w/in approp)						
371 Oliver H. Kelley Farm Historic Site	GO	\$ -	\$ 9,357	\$ 9,857	\$ 9,357	\$ -
372						
373						
374	<b>Total - GO</b>	<b>\$ 4,400</b>	<b>\$ 13,757</b>	<b>\$ 14,257</b>	<b>\$ 13,757</b>	<b>\$ 3,400</b>
375						
376 <b>MN Management and Budget</b>						
377 Bond Sale Expenses	GO	\$ 1,064	\$ 1,064	\$ 1,100	\$ 1,000	\$ 740
378 Bond Sale Expenses	THB	\$ 15	\$ 15	\$ 15	\$ 10	\$ 25
379						
380						
381	<b>Total</b>	<b>\$ 1,079</b>	<b>\$ 1,079</b>	<b>\$ 1,115</b>	<b>\$ 1,010</b>	<b>\$ 765</b>
382	GO	\$ 1,064	\$ 1,064	\$ 1,100	\$ 1,000	\$ 740
383	THB	\$ 15	\$ 15	\$ 15	\$ 10	\$ 25

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384						
385	<b>Cancellations</b>					
386	Rushford - Institute of Nanotechnology (2005 Session, Ch. 20)	GO \$ (600)	\$ (600)	\$ (600)	\$ (600)	\$ -
387	MnDOT - Building Exterior (2008 Session, Ch. 152)	THB \$ (9,500)	\$ (9,500)	\$ (9,500)	\$ (9,500)	\$ (9,500)
388	MnDOT - Urban Partnership Agreement (2008 Session, Ch. 152)	THB \$ (9,000)	\$ (9,000)	\$ (9,000)	\$ (9,000)	\$ -
389	Admin - BCA Headquarters (2000 Session, Ch. 492 & 2002 Session, Ch. 374)	GO \$ (525)	\$ (525)	\$ (525)	\$ (525)	\$ (525)
390	Public Safety - State and Local Match (2009 Session, Ch. 93, Art. 2)	GO \$ (3,900)	\$ (3,900)	\$ (3,900)	\$ (3,900)	\$ -
391	Admin - Various Account Closures	GO \$ (1,403)	\$ (1,403)	\$ (1,403)	\$ (1,403)	\$ (1,403)
392	DEED - Minneapolis Planetarium (2005 Session, Ch. 20)	GO \$ -	\$ -	\$ -	\$ -	\$ (22,000)
393	DNR - State Facility Rehabilitation (2007 Session, 1SS, Ch. 2)	GO \$ (2,283)	\$ (2,283)	\$ (2,283)	\$ (2,283)	\$ (2,283)
394	MnDOT - Rail Service Improvement Program (2005 Session, Ch. 20)	GO \$ -	\$ -	\$ -	\$ -	\$ (692)
395	MnDOT - Rail Service Improvement Program (2006 Session, Ch. 258)	GO \$ -	\$ -	\$ -	\$ -	\$ (2,000)
396	MnSCU - System Demolition (2005 Session, Ch. 20)	GO \$ -	\$ -	\$ -	\$ -	\$ (361)
397	PFA - Bayport Storm Sewer (2008 Session, Ch. 179)	GO \$ (150)	\$ (150)	\$ (150)	\$ (150)	\$ -
398	DEED - St. Paul Phalen Blvd. (2003 Session, Ch. 20)	GO \$ (201)	\$ (201)	\$ (201)	\$ (201)	\$ -
399						
400						
401		<b>Total</b>	<b>\$ (27,562)</b>	<b>\$ (27,562)</b>	<b>\$ (27,562)</b>	<b>\$ (38,764)</b>
402		<b>GO</b>	<b>\$ (9,062)</b>	<b>\$ (9,062)</b>	<b>\$ (9,062)</b>	<b>\$ (29,264)</b>
403		<b>THB</b>	<b>\$ (18,500)</b>	<b>\$ (18,500)</b>	<b>\$ (18,500)</b>	<b>\$ (9,500)</b>
404						
405	<b>DIRECT APPROPRIATIONS</b>	<b>Cancel-GO</b>	<b>\$ (9,062)</b>	<b>\$ (9,062)</b>	<b>\$ (9,062)</b>	<b>\$ (29,264)</b>
406		<b>GO</b>	<b>\$ 695,349</b>	<b>\$ 1,008,717</b>	<b>\$ 1,097,934</b>	<b>\$ 713,800</b>
407		<b>UF</b>	<b>\$ 18,056</b>	<b>\$ 66,148</b>	<b>\$ 98,121</b>	<b>\$ 85,955</b>
408		<b>GF</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>
409		<b>THB</b>	<b>\$ 26,445</b>	<b>\$ 32,945</b>	<b>\$ 32,945</b>	<b>\$ 26,455</b>
410		<b>Cancel-THB</b>	<b>\$ (18,500)</b>	<b>\$ (18,500)</b>	<b>\$ (18,500)</b>	<b>\$ (9,500)</b>
411		<b>THF</b>	<b>\$ 22,800</b>	<b>\$ 22,800</b>	<b>\$ 22,800</b>	<b>\$ 22,800</b>
412		<b>TOTAL</b>	<b>\$ 735,088</b>	<b>\$ 1,103,048</b>	<b>\$ 1,224,238</b>	<b>\$ 746,439</b>
413						
414	<b>New GO Spending</b>	GO	\$ 695,349	\$ 1,008,717	\$ 1,097,934	\$ 713,800
415	<b>Cancellations</b>	GO	\$ (9,062)	\$ (9,062)	\$ (9,062)	\$ (29,264)
416	<b>Total GO Impact</b>	<b>GO</b>	<b>\$ 686,287</b>	<b>\$ 999,655</b>	<b>\$ 1,088,872</b>	<b>\$ 684,536</b>
417						
418	<b>STATUTORY APPROPRIATIONS (MHFA BONDS AND GF CASH)</b>					
419	<b><u>HOUSING FINANCE AGENCY (See Endnote for Statutory Appropriation Info)*</u></b>					
420	Foreclosed Rental and Residential Property	MHFA \$ -	\$ -	\$ -	\$ -	\$ 5,000
421	Debt Service - Non-Profit and Supportive Housing Bonds	GF \$ -	\$ -	\$ -	\$ -	\$ 400
422	Community Land Trust in Foreclosure Impacted Areas Along Transit Corridors	MHFA \$ -	\$ -	\$ -	\$ -	\$ -
423	Debt Service - Community Land Trust Bonds	GF \$ -	\$ -	\$ -	\$ -	\$ -
424			\$ -	\$ -	\$ -	\$ 5,400
425			\$ -	\$ -	\$ -	\$ 5,000
426			\$ -	\$ -	\$ -	\$ 400

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427 <b>Total General Fund Impact Above Forecast***</b>						
428 Additional Debt Service Costs: FY 2010	GF	\$ -	\$ -	\$ -	\$ -	\$ -
429 Additional Debt Service Costs: FY 2011	GF	\$ (350)	\$ 2,480	\$ 3,283	\$ 2,481	\$ (366)
430 General Fund Appropriations: FY 2010-2011	GF	\$ -	\$ -	\$ -	\$ -	\$ 600
431 <b>Total: FY 2010-2011 Biennium</b>	<b>GF</b>	<b>\$ (350)</b>	<b>\$ 2,480</b>	<b>\$ 3,283</b>	<b>\$ 2,481</b>	<b>\$ 234</b>
432						
433 Additional Debt Service Costs: FY 2012	GF	\$ (1,375)	\$ 9,755	\$ 12,861	\$ 9,719	\$ (1,439)
434 Additional Debt Service Costs: FY 2013	GF	\$ (2,907)	\$ 20,623	\$ 27,268	\$ 20,605	\$ (3,037)
435 General Fund Appropriations: FY 2012-2013	GF	\$ -	\$ -	\$ -	\$ -	\$ 800
436 <b>Total: FY 2012-2013 Biennium</b>	<b>GF</b>	<b>\$ (4,282)</b>	<b>\$ 30,378</b>	<b>\$ 40,129</b>	<b>\$ 30,324</b>	<b>\$ (3,676)</b>
437						
438 <b>Total Trunk Highway Fund Impact Above Forecast***</b>						
439 Additional Debt Service Costs from New Bonding (prelim): FY 2010	THF	\$ -	\$ -	\$ -	\$ -	\$ -
440 Additional Debt Service Costs from New Bonding (prelim): FY 2011	THF	\$ 118	\$ 215	\$ 215	\$ 189	\$ 252
441 Additional Debt Service Costs from Bonding Shift (prelim): FY 2010**	THF	\$ -	\$ -	\$ -	\$ -	\$ -
442 Additional Debt Service Costs from Bonding Shift (prelim): FY 2011**	THF	\$ 1,608	\$ 1,608	\$ 1,608	\$ 1,608	\$ -
443 Trunk Highway Fund Appropriations	THF	\$ 22,800	\$ 22,800	\$ 22,800	\$ 22,100	\$ 22,800
444 <b>Total: FY 2010-2011 Biennium</b>	<b>THF</b>	<b>\$ 24,526</b>	<b>\$ 24,623</b>	<b>\$ 24,623</b>	<b>\$ 23,897</b>	<b>\$ 23,052</b>
445						
446 Additional Debt Service Costs (prelim): FY 2012	THF	\$ 464	\$ 844	\$ 844	\$ 741	\$ 990
447 Additional Debt Service Costs (prelim): FY 2013	THF	\$ 788	\$ 1,434	\$ 1,434	\$ 1,259	\$ 1,682
448 Additional Debt Service Costs from Bonding Shift (prelim): FY 2012**	THF	\$ 7,318	\$ 7,318	\$ 7,318	\$ 7,318	\$ -
449 Additional Debt Service Costs from Bonding Shift (prelim): FY 2013**	THF	\$ 17,270	\$ 17,270	\$ 17,270	\$ 17,270	\$ -
450 Trunk Highway Fund Appropriations	THF	\$ -	\$ -	\$ -	\$ -	\$ -
451 <b>Total: FY 2012-2013 Biennium</b>	<b>THF</b>	<b>\$ 25,840</b>	<b>\$ 26,866</b>	<b>\$ 26,866</b>	<b>\$ 26,588</b>	<b>\$ 2,672</b>

\* The Governor's recommendations include up to \$400,000 per fiscal year beginning in FY 2012 in general fund cash for the debt service on \$5 million in MN Housing Finance Agency bonds.

The Conference Committee Report increases the amount of MHFA bonds by \$6 million but does not increase the general fund appropriation for the debt service on these bonds.

\*\* HF 2700, SF 2360 & CC Report amend Laws 2008, chapter 152, article 2, section 3, subdivision 2 to include an additional \$100 million in trunk highway bonding in each of FY 2011 and FY 2012.

HF 2700, SF 2360 & CC Report also amend the same section of law to decrease trunk highway bond appropriations by \$100 million in each of FY 2017 and 2018. The total bonding appropriation over ten years does not change. However, debt service payments are expected to be higher in the earlier years due to the increased level of bonding in those years, as noted above.

\*\*\* Debt service estimates after March 4, 2010 are based on the February 2010 Forecast.