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DGE Announces April 2024 Gaming Revenue Results

For Immediate Release: May 16, 2024

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$216.8 million for April 2024, reflecting a decrease of 6.3% when compared to \$231.5 million reported in April 2023. Year-to-date Casino Win for the nine casino hotel properties was \$872.9 million, a decrease of 1.6% compared to \$886.8 million for the prior year-to-date period. The Monthly Gross Revenue Reports are posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-gross-revenue-reports/>

Internet Gaming Win:

For the month of April 2024, Internet Gaming Win reported by casinos and their partners was \$187.9 million, reflecting growth of 18.2% when compared to \$158.9 million reported in April 2023. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$750.7 million, reflecting growth of 21.1% when compared to \$620.1 million for the prior year-to-date period. The Monthly Internet Gross Revenue Reports for April 2024, posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-internet-gross-revenue-reports/>

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$106.2 million for April 2024, reflecting a 46.9% increase when compared to \$72.3 million reported in April 2023. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$434.2 million for the year-to-date period, reflecting a 48.6% increase when compared to \$292.3 million reported in the prior year-to-date period. The Monthly Sports Wagering Revenue Tax Returns for April 2024, posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-sports-wagering-revenue-reports/>

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$510.9 million for April 2024, reflecting a 10.4% increase from \$462.7 million reported in April 2023. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$2.06 billion reflecting a 14.4% increase from \$1.80 billion reported in the prior year-to-date period.

APRIL 2024 STATISTICS

APRIL			Increase (Decrease)	
	2024	2023	\$	%
Slot Machine Win	\$ 158,775,890	\$ 169,666,560	\$ (10,890,670)	(6.4)
Table Game Win	58,058,115	61,807,816	(3,749,701)	(6.1)
Casino Win	216,834,005	231,474,376	(14,640,371)	(6.3)
Peer-to-Peer	2,295,974	2,306,475	(10,501)	(0.5)
Other Authorized Games	185,583,093	156,630,516	28,952,577	18.5
Internet Gaming Win	187,879,067	158,936,991	28,942,076	18.2
Sports Wagering Revenue	106,227,937	72,304,036	33,923,901	46.9
Total Gaming Revenue	\$ 510,941,009	\$ 462,715,403	\$ 48,225,606	10.4

APRIL YTD			Increase (Decrease)	
	2024	2023	\$	%
Slot Machine Win	\$ 633,008,600	\$ 645,579,162	\$ (12,570,562)	(1.9)
Table Game Win	239,879,483	241,186,684	(1,307,201)	(0.5)
Casino Win	872,888,083	886,765,846	(13,877,763)	(1.6)
Peer-to-Peer	9,434,321	9,792,614	(358,293)	(3.7)
Other Authorized Games	741,255,999	610,315,985	130,940,014	21.5
Internet Gaming Win	750,690,320	620,108,599	130,581,721	21.1
Sports Wagering Revenue	434,238,628	292,295,694	141,942,934	48.6
Total Gaming Revenue	\$ 2,057,817,031	\$ 1,799,170,139	\$ 258,646,892	14.4

<u>Additional Tax Information</u>				
	Investment Alternative Tax (a)	Casino Sports Wagering Additional Tax (b)	Racetrack Sports Wagering Additional Tax (c)	
April 2024	\$ 7,418,587	\$ 380,888	\$ 953,964	
YTD April 2024	\$ 29,715,552	\$ 1,900,508	\$ 3,535,613	

(a) Investment Alternative Tax (IAT) obligations are based upon 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Casino Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from casino licensees.

(c) Racetrack Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from racetrack licensees.

As of May 16, 2024

**MONTHLY COMPARISON
FOR THE MONTH ENDED APRIL 2024 VERSUS 2023**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
Casino Licensees												
Bally's	\$ 13,119,845	\$ 13,793,997	(4.9)	\$ 8,234,420	\$ 6,678,622	23.3	\$ 228,812	\$ 88,135	159.6	\$ 21,583,077	\$ 20,560,754	5.0
Borgata	58,386,117	58,104,927	0.5	44,148,869	43,180,552	2.2	5,156,125	6,578,161	(21.6)	107,691,111	107,863,640	(0.2)
Caesars	16,028,368	19,645,197	(18.4)	-	-	N/A	70,321	307,667	(77.1)	16,098,689	19,952,864	(19.3)
Caesars Interactive NJ (a)	-	-	N/A	612,910	8,726,139	(93.0)	-	-	N/A	612,910	8,726,139	(93.0)
Golden Nugget	12,719,821	13,127,944	(3.1)	53,104,373	41,652,196	27.5	144,723	16,308	787.4	65,968,917	54,796,448	20.4
Hard Rock	41,131,471	38,802,074	6.0	10,241,852	5,712,960	79.3	3,832,461	2,044,169	87.5	55,205,784	46,559,203	18.6
Harrah's	16,409,780	21,852,768	(24.9)	1,584,574	-	N/A	323,042	(48,949)	760.0	18,317,396	21,803,819	(16.0)
Ocean Casino	28,882,462	34,201,710	(15.6)	6,707,774	4,719,115	42.1	176,253	207,328	(15.0)	35,766,489	39,128,153	(8.6)
Resorts	12,453,874	12,444,380	0.1	-	-	N/A	(301,710)	(58,339)	(417.2)	12,152,164	12,386,041	(1.9)
Resorts Digital	-	-	N/A	47,512,229	41,696,819	13.9	18,918,917	20,246,080	(6.6)	66,431,146	61,942,899	7.2
Tropicana (a)	17,702,267	19,501,379	(9.2)	15,732,066	6,570,588	139.4	1,362,147	1,132,639	20.3	34,796,480	27,204,606	27.9
Casino Licensee Total:	\$ 216,834,005	\$ 231,474,376	(6.3)	\$ 187,879,067	\$ 158,936,991	18.2	\$ 29,911,091	\$ 30,513,199	(2.0)	\$ 434,624,163	\$ 420,924,566	3.3
Racetrack Licensees												
Freehold Raceway	-	-		-	-		2,209,096	2,575,329	(14.2)	2,209,096	2,575,329	(14.2)
Meadowlands	-	-		-	-		73,153,952	38,066,456	92.2	73,153,952	38,066,456	92.2
Monmouth Park	-	-		-	-		953,798	1,149,052	(17.0)	953,798	1,149,052	(17.0)
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 76,316,846	\$ 41,790,837	82.6	\$ 76,316,846	\$ 41,790,837	82.6
Grand Total:	\$ 216,834,005	\$ 231,474,376	(6.3)	\$ 187,879,067	\$ 158,936,991	18.2	\$ 106,227,937	\$ 72,304,036	46.9	\$ 510,941,009	\$ 462,715,403	10.4

(a) As of April 1, 2024, three Internet gaming skins shifted from Caesars Interactive NJ to Tropicana.

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED APRIL 2024 VERSUS 2023**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
Casino Licensees												
Bally's	\$ 45,580,717	\$ 48,157,517	(5.4)	\$ 34,645,424	\$ 24,501,636	41.4	\$ 190,581	\$ (218,321)	187.3	\$ 80,416,722	\$ 72,440,832	11.0
Borgata	226,157,963	235,455,411	(3.9)	170,006,478	167,628,970	1.4	23,912,853	25,563,426	(6.5)	420,077,294	428,647,807	(2.0)
Caesars	66,432,514	72,594,705	(8.5)	-	-	N/A	(194,487)	(9,094)	N/A	66,238,027	72,585,611	(8.7)
Caesars Interactive NJ (a)	-	-	N/A	18,451,093	33,735,302	(45.3)	-	-	N/A	18,451,093	33,735,302	(45.3)
Golden Nugget	48,897,879	47,550,836	2.8	213,943,394	161,499,849	32.5	(112,099)	316,391	(135.4)	262,729,174	209,367,076	25.5
Hard Rock	163,939,921	152,191,141	7.7	40,414,290	24,212,324	66.9	15,808,697	7,625,404	107.3	220,162,908	184,028,869	19.6
Harrah's	71,637,465	84,016,647	(14.7)	3,567,179	-	N/A	629,695	(531,401)	218.5	75,834,339	83,485,246	(9.2)
Ocean Casino	133,708,293	125,625,183	6.4	25,396,328	17,056,923	48.9	1,391,198	786,014	77.0	160,495,819	143,468,120	11.9
Resorts	49,004,359	48,860,134	0.3	-	-	N/A	(304,180)	(353,757)	14.0	48,700,179	48,506,377	0.4
Resorts Digital	-	-	N/A	193,671,855	162,751,226	19.0	101,003,393	75,025,251	34.6	294,675,248	237,776,477	23.9
Tropicana (a)	67,528,972	72,314,272	(6.6)	50,594,279	28,722,369	76.1	9,070,735	9,771,995	(7.2)	127,193,986	110,808,636	14.8
Casino Licensee Total:	\$ 872,888,083	\$ 886,765,846	(1.6)	\$ 750,690,320	\$ 620,108,599	21.1	\$ 151,396,386	\$ 117,975,908	28.3	\$ 1,774,974,789	\$ 1,624,850,353	9.2
Racetrack Licensees												
Freehold Raceway	-	-		-	-		3,721,521	10,002,042	(62.8)	3,721,521	10,002,042	(62.8)
Meadowlands	-	-		-	-		272,936,891	157,692,654	73.1	272,936,891	157,692,654	73.1
Monmouth Park	-	-		-	-		6,183,830	6,625,090	(6.7)	6,183,830	6,625,090	(6.7)
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 282,842,242	\$ 174,319,786	62.3	\$ 282,842,242	\$ 174,319,786	62.3
Grand Total:	\$ 872,888,083	\$ 886,765,846	(1.6)	\$ 750,690,320	\$ 620,108,599	21.1	\$ 434,238,628	\$ 292,295,694	48.6	\$ 2,057,817,031	\$ 1,799,170,139	14.4

(a) As of April 1, 2024, three Internet gaming skins shifted from Caesars Interactive NJ to Tropicana.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED APRIL 2024					FOR THE YEAR-TO-DATE ENDED APRIL 2024				
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)
Bally's	\$ 800,415	\$ -	\$ 1,235,165	\$ -	\$ 2,035,580	\$ 2,663,607	\$ -	\$ 5,196,815	\$ 60,561	\$ 7,920,983
Borgata	3,834,120	-	6,676,711	700,487	11,211,318	14,887,864	14,628	25,512,509	3,116,490	43,531,491
Caesars	1,140,926	-	-	-	1,140,926	4,721,901	-	-	-	4,721,901
Caesars Interactive NJ	-	-	92,016	-	92,016	-	-	2,761,302	-	2,761,302
Golden Nugget	372,245	-	7,973,358	-	8,345,603	1,385,172	1,434	32,097,044	-	33,483,650
Hard Rock	2,804,453	5,703	1,536,279	489,498	4,835,933	11,161,188	43,232	6,062,144	1,989,083	19,255,647
Harrah's	1,165,674	6,648	237,686	-	1,410,008	5,117,581	18,474	535,077	48,328	5,719,460
Ocean Casino	1,997,846	-	1,007,533	33,754	3,039,133	9,265,104	1,358	3,817,660	178,929	13,263,051
Resorts	512,283	-	-	-	512,283	1,838,727	-	-	-	1,838,727
Resorts Digital	-	-	7,129,594	2,537,094	9,666,688	-	-	29,308,886	13,214,632	42,523,518
Tropicana	1,281,447	-	2,360,634	177,979	3,820,060	4,880,872	29,277	7,533,085	1,138,675	13,581,909
Casino Licensee Total:	\$ 13,909,409	\$ 12,351	\$ 28,248,976	\$ 3,938,812	\$ 46,109,548	\$ 55,922,016	\$ 108,403	\$ 112,824,522	\$ 19,746,698	\$ 188,601,639
Freehold Raceway	-	9,498	-	272,658	282,156	-	48,723	-	409,309	458,032
Meadowlands	-	195,649	-	9,210,802	9,406,451	-	802,864	-	34,254,494	35,057,358
Monmouth Park	-	-	-	132,297	132,297	-	123,685	-	623,265	746,950
Racetrack Licensee Total:	\$ -	\$ 205,147	\$ -	\$ 9,615,757	\$ 9,820,904	\$ -	\$ 975,272	\$ -	\$ 35,287,068	\$ 36,262,340
Grand Total:	\$ 13,909,409	\$ 217,498	\$ 28,248,976	\$ 13,554,569	\$ 55,930,452	\$ 55,922,016	\$ 1,083,675	\$ 112,824,522	\$ 55,033,766	\$ 224,863,979

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

April 2024 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	34,718,551	164,018,568
Internet (On-Line) Sports Wagering	1,009,565,037	5,009,617,771
Total Sports Wagering Handle	1,044,283,588	5,173,636,339

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	(5,149,378)	444,999,891	-1.2%
Basketball	67,227,884	1,883,312,510	3.6%
Baseball	13,423,115	359,908,901	3.7%
Parlay	260,376,487	1,312,505,151	19.8%
Other	102,542,945	1,184,779,266	8.7%
Total	438,421,053	5,185,505,719	8.5%

FOOTNOTES

Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment. YTD figures may not calculate due to prior months' amendments to Handle and Win.