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DGE Announces May 2024 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$239.1 million for May 2024, reflecting an increase of 5.2% when compared to \$227.3 million reported in May 2023. Year-to-date Casino Win for the nine casino hotel properties was \$1.11 billion, which is essentially flat compared to the year-to-date casino win for May 2023. The Monthly Gross Revenue Reports are posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-gross-revenue-reports/>

Internet Gaming Win:

For the month of May 2024, Internet Gaming Win reported by casinos and their partners was \$192.1 million, reflecting growth of 19.0% when compared to \$161.4 million reported in May 2023. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$942.8 million, reflecting growth of 20.6% when compared to \$781.5 million for the prior year-to-date period. The Monthly Internet Gross Revenue Reports for May 2024 are posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-internet-gross-revenue-reports/>

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$78.8 million for May 2024, reflecting a 4.2% decrease when compared to \$82.2 million reported in May 2023. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$513.0 million for the year-to-date period, reflecting a 37.0% increase when compared to \$374.5 million reported in the prior year-to-date period. The Monthly Sports Wagering Revenue Tax Returns for May 2024 are posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-sports-wagering-revenue-reports/>

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$510.0 million for May 2024, reflecting an 8.3% increase from \$470.9 million reported in May 2023. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$2.57 billion, reflecting a 13.1% increase from \$2.27 billion reported in the prior year-to-date period.

MAY 2024 STATISTICS

MAY			Increase (Decrease)	
	2024	2023	\$	%
Slot Machine Win	\$ 181,250,699	\$ 172,936,242	\$ 8,314,457	4.8
Table Game Win	57,880,405	54,410,444	3,469,961	6.4
Casino Win	239,131,104	227,346,686	11,784,418	5.2
Peer-to-Peer	2,157,523	2,350,451	(192,928)	(8.2)
Other Authorized Games	189,915,334	159,061,473	30,853,861	19.4
Internet Gaming Win	192,072,857	161,411,924	30,660,933	19.0
Sports Wagering Revenue	78,750,983	82,165,404	(3,414,421)	(4.2)
Total Gaming Revenue	\$ 509,954,944	\$ 470,924,014	\$ 39,030,930	8.3

MAY YTD			Increase (Decrease)	
	2024	2023	\$	%
Slot Machine Win	\$ 814,259,299	\$ 818,515,404	\$ (4,256,105)	(0.5)
Table Game Win	297,759,888	295,597,128	2,162,760	0.7
Casino Win	1,112,019,187	1,114,112,532	(2,093,345)	(0.2)
Peer-to-Peer	11,591,844	12,143,065	(551,221)	(4.5)
Other Authorized Games	931,171,333	769,377,458	161,793,875	21.0
Internet Gaming Win	942,763,177	781,520,523	161,242,654	20.6
Sports Wagering Revenue	512,989,611	374,461,098	138,528,513	37.0
Total Gaming Revenue	\$ 2,567,771,975	\$ 2,270,094,153	\$ 297,677,822	13.1

<u>Additional Tax Information</u>				
	Investment Alternative Tax (a)	Casino Sports Wagering Additional Tax (b)	Racetrack Sports Wagering Additional Tax (c)	
May 2024	\$ 7,797,079	\$ 467,683	\$ 534,078	
YTD May 2024	\$ 37,512,630	\$ 2,368,191	\$ 4,069,691	

(a) Investment Alternative Tax (IAT) obligations are based upon 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Casino Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from casino licensees.

(c) Racetrack Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from racetrack licensees.

As of June 14, 2024

**MONTHLY COMPARISON
FOR THE MONTH ENDED MAY 2024 VERSUS 2023**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
Casino Licensees												
Bally's	\$ 12,425,975	\$ 13,197,719	(5.8)	\$ 8,546,110	\$ 6,767,140	26.3	\$ 2,068,271	\$ 188,117	999.5	\$ 23,040,356	\$ 20,152,976	14.3
Borgata	61,394,620	60,516,428	1.5	43,952,025	44,012,713	(0.1)	5,597,895	6,750,041	(17.1)	110,944,540	111,279,182	(0.3)
Caesars	17,960,386	18,327,523	(2.0)	-	-	N/A	(371,813)	159,806	(332.7)	17,588,573	18,487,329	(4.9)
Caesars Interactive NJ (a)	-	-	N/A	332,123	8,311,892	(96.0)	-	-	N/A	332,123	8,311,892	(96.0)
Golden Nugget	13,551,743	12,657,711	7.1	54,502,531	43,467,840	25.4	108,017	119,517	(9.6)	68,162,291	56,245,068	21.2
Hard Rock	49,865,079	38,786,821	28.6	10,403,264	5,725,676	81.7	3,630,431	3,674,063	(1.2)	63,898,774	48,186,560	32.6
Harrah's	18,246,631	19,047,194	(4.2)	1,515,461	-	N/A	108,593	70,513	54.0	19,870,685	19,117,707	3.9
Ocean Casino	31,983,947	29,750,487	7.5	6,852,664	3,428,650	99.9	275,508	400,326	(31.2)	39,112,119	33,579,463	16.5
Resorts	13,605,932	13,447,195	1.2	-	-	N/A	(56,251)	156,172	(136.0)	13,549,681	13,603,367	(0.4)
Resorts Digital	-	-	N/A	49,265,099	41,680,670	18.2	22,088,570	18,970,553	16.4	71,353,669	60,651,223	17.6
Tropicana (a)	20,096,791	21,615,608	(7.0)	16,703,580	8,017,343	108.3	2,576,631	4,164,721	(38.1)	39,377,002	33,797,672	16.5
Casino Licensee Total:	\$ 239,131,104	\$ 227,346,686	5.2	\$ 192,072,857	\$ 161,411,924	19.0	\$ 36,025,852	\$ 34,653,829	4.0	\$ 467,229,813	\$ 423,412,439	10.3
Racetrack Licensees												
Freehold Raceway	-	-		-	-		3,021,717	1,646,567	83.5	3,021,717	1,646,567	83.5
Meadowlands	-	-		-	-		38,267,435	43,877,089	(12.8)	38,267,435	43,877,089	(12.8)
Monmouth Park	-	-		-	-		1,435,979	1,987,919	(27.8)	1,435,979	1,987,919	(27.8)
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 42,725,131	\$ 47,511,575	(10.1)	\$ 42,725,131	\$ 47,511,575	(10.1)
Grand Total:	\$ 239,131,104	\$ 227,346,686	5.2	\$ 192,072,857	\$ 161,411,924	19.0	\$ 78,750,983	\$ 82,165,404	(4.2)	\$ 509,954,944	\$ 470,924,014	8.3

(a) As of April 1, 2024, three Internet gaming skins shifted from Caesars Interactive NJ to Tropicana.

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED MAY 2024 VERSUS 2023**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
Casino Licensees												
Bally's	\$ 58,006,692	\$ 61,355,236	(5.5)	\$ 43,191,534	\$ 31,268,776	38.1	\$ 2,258,852	\$ (30,204)	N/A	\$ 103,457,078	\$ 92,593,808	11.7
Borgata	287,552,583	295,971,839	(2.8)	213,958,503	211,641,683	1.1	29,510,748	32,313,467	(8.7)	531,021,834	539,926,989	(1.6)
Caesars	84,392,900	90,922,228	(7.2)	-	-	N/A	(566,300)	150,712	N/A	83,826,600	91,072,940	(8.0)
Caesars Interactive NJ (a)	-	-	N/A	18,783,216	42,047,194	(55.3)	-	-	N/A	18,783,216	42,047,194	(55.3)
Golden Nugget	62,449,622	60,208,547	3.7	268,445,925	204,967,689	31.0	(4,082)	435,908	(100.9)	330,891,465	265,612,144	24.6
Hard Rock	213,805,000	190,977,962	12.0	50,817,554	29,938,000	69.7	19,439,128	11,299,467	72.0	284,061,682	232,215,429	22.3
Harrah's	89,884,096	103,063,841	(12.8)	5,082,640	-	N/A	738,288	(460,888)	N/A	95,705,024	102,602,953	(6.7)
Ocean Casino	165,692,240	155,375,670	6.6	32,248,992	20,485,573	57.4	1,666,706	1,186,340	40.5	199,607,938	177,047,583	12.7
Resorts	62,610,291	62,307,329	0.5	-	-	N/A	(360,431)	(197,585)	(82.4)	62,249,860	62,109,744	0.2
Resorts Digital	-	-	N/A	242,936,954	204,431,896	18.8	123,091,963	93,995,804	31.0	366,028,917	298,427,700	22.7
Tropicana (a)	87,625,763	93,929,880	(6.7)	67,297,859	36,739,712	83.2	11,647,366	13,936,716	(16.4)	166,570,988	144,606,308	15.2
Casino Licensee Total:	\$ 1,112,019,187	\$ 1,114,112,532	(0.2)	\$ 942,763,177	\$ 781,520,523	20.6	\$ 187,422,238	\$ 152,629,737	22.8	\$ 2,242,204,602	\$ 2,048,262,792	9.5
Racetrack Licensees												
Freehold Raceway	-	-		-	-		6,743,238	11,648,609	(42.1)	6,743,238	11,648,609	(42.1)
Meadowlands	-	-		-	-		311,204,326	201,569,743	54.4	311,204,326	201,569,743	54.4
Monmouth Park	-	-		-	-		7,619,809	8,613,009	(11.5)	7,619,809	8,613,009	(11.5)
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 325,567,373	\$ 221,831,361	46.8	\$ 325,567,373	\$ 221,831,361	46.8
Grand Total:	\$ 1,112,019,187	\$ 1,114,112,532	(0.2)	\$ 942,763,177	\$ 781,520,523	20.6	\$ 512,989,611	\$ 374,461,098	37.0	\$ 2,567,771,975	\$ 2,270,094,153	13.1

(a) As of April 1, 2024, three Internet gaming skins shifted from Caesars Interactive NJ to Tropicana.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED MAY 2024					FOR THE YEAR-TO-DATE ENDED MAY 2024				
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)
Bally's	\$ 724,903	\$ -	\$ 1,281,915	\$ 220,355	\$ 2,227,173	\$ 3,388,510	\$ -	\$ 6,478,730	\$ 280,916	\$ 10,148,156
Borgata	4,044,659	-	6,605,823	730,790	11,381,272	18,932,523	14,628	32,118,332	3,847,280	54,912,763
Caesars	1,268,329	-	-	-	1,268,329	5,990,230	-	-	-	5,990,230
Caesars Interactive NJ	-	-	49,892	-	49,892	-	-	2,811,194	-	2,811,194
Golden Nugget	337,062	-	8,176,603	-	8,513,665	1,722,234	1,434	40,273,647	-	41,997,315
Hard Rock	3,442,269	-	1,560,489	509,862	5,512,620	14,603,457	43,232	7,622,633	2,498,945	24,768,267
Harrah's	1,290,455	54	227,319	3,537	1,521,365	6,408,036	18,528	762,396	51,865	7,240,825
Ocean Casino	2,144,626	-	1,030,308	32,250	3,207,184	11,409,730	1,358	4,847,968	211,179	16,470,235
Resorts	529,931	-	-	-	529,931	2,368,658	-	-	-	2,368,658
Resorts Digital	-	-	7,408,535	3,051,887	10,460,422	-	-	36,717,421	16,266,519	52,983,940
Tropicana	1,460,159	2,755	2,506,488	329,910	4,299,312	6,341,031	32,032	10,039,573	1,468,585	17,881,221
Casino Licensee Total:	\$ 15,242,393	\$ 2,809	\$ 28,847,372	\$ 4,878,591	\$ 48,971,165	\$ 71,164,409	\$ 111,212	\$ 141,671,894	\$ 24,625,289	\$ 237,572,804
Freehold Raceway	-	14,204	-	371,237	385,441	-	62,927	-	780,546	843,473
Meadowlands	-	146,578	-	4,750,590	4,897,168	-	949,442	-	39,005,084	39,954,526
Monmouth Park	-	-	-	208,663	208,663	-	123,685	-	831,928	955,613
Racetrack Licensee Total:	\$ -	\$ 160,782	\$ -	\$ 5,330,490	\$ 5,491,272	\$ -	\$ 1,136,054	\$ -	\$ 40,617,558	\$ 41,753,612
Grand Total:	\$ 15,242,393	\$ 163,591	\$ 28,847,372	\$ 10,209,081	\$ 54,462,437	\$ 71,164,409	\$ 1,247,266	\$ 141,671,894	\$ 65,242,847	\$ 279,326,416

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

May 2024 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	37,472,481	201,491,049
Internet (On-Line) Sports Wagering	801,473,576	5,811,091,347
Total Sports Wagering Handle	838,946,057	6,012,582,396

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	(5,148,381)	446,054,874	-1.2%
Basketball	81,675,578	2,112,905,186	3.9%
Baseball	16,617,959	542,910,407	3.1%
Parlay	307,789,091	1,539,442,743	20.0%
Other	116,820,987	1,390,274,434	8.4%
Total	517,755,234	6,031,587,644	8.6%

FOOTNOTES

Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment. YTD figures may not calculate due to prior months' amendments to Handle and Win.