



CPMT MINUTES

July 15, 2021

Sudley North – Jean McCoy Conference Room

2:00 – 4:00 PM

CPMT Members:

Courtney Tierney, Chair, DSS
Allison Ansher, Vice Chair, PWHD
Jeff Homan, JCSU
Elijah Johnson, Deputy County Executive
Carl Street, Youth for Tomorrow (Private Provider)
Lisa Madron, CS
Lisa Fouser, parent rep

Other Staff:

Jessica Webb, DSS CSA
Julie Arquette, DSS CSA
Shazia Chughtai, DSS CSA
Ron Pannell, PWCS
She'la White, DSS CSA

Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:00 PM.

Approve Minutes

Minutes from June 3, 2021, were presented. **MOTION** to approve as presented. [JH motion, LM seconded].

Expenditures and budget review – presented by Courtney Tierney

- Budget – Local budget year to date, was reviewed.
- Expenditures – **MOTION** to approve expenditure approvals from 6/1/2021- 7/9/2021 and FY22 expenditure approvals. [JH motion, CS seconded].

CPMT Bylaws Revision - Jessica presented the revision of the CPMT Bylaws for approval with no changes. **MOTION** to approve as presented. [LM motion, JH seconded].

Parent Representative Application – Dr. Marie Sobers applied to be a parent representative on FAPT, with flexibility for any of the teams. **MOTION** to approve as presented. [JH motion, CS seconded].

FAPT FY22 Member Roster – Jessica presented an updated FAPT member roster. **MOTION** to approve as presented. [E] motion, JH seconded].

Families First Prevention Services Act Policy – Jessica presented a first review of the Families First Prevention Services Act policy.

Self-Assessment Validation – The OCS has completed and submitted a preliminary report of the self-assessment validation of the CSA program. Their preliminary report indicates they concur with what we reported as areas of internal control weaknesses and non-compliance. Additionally, they identified several additional issues with case expenditures which involves approximately \$35,000 in questioned costs. They provided five new recommendations, and each of them are areas DSS CSA had already corrected. CPMT reviewed a response to OCS and concurred with the proposed response.

Utilization Management

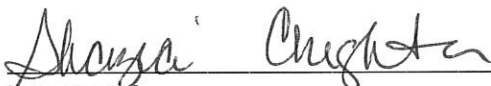
- **RTC Status** – presented by She’la White. Residential report is attached.
- **SPED Private Day School Status** – presented by Julie Arquette. Private Day report is attached.

CSA Division Report – presented by Jessica Webb.

- State CQI report presented, showing data through end of May 2021.
- FAPT Coordinator – John Burton will be the new FAPT Coordinator effective August 9, 2021.
- Annual CSA Conference – October 28-29, 2021. The conference will be virtual and has a \$50 registration fee.

CLOSURE

Courtney Tierney closed the meeting at 3:01 PM. Next meeting is on August 19, 2021.

APPROVED: 
Clerk to Board

CSA PROGRAM SUMMARY

(as of June 30, 2021)

		FY21 Budget	YTD Actuals	Balance	Proj. FY21 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 17,511,516	\$ 11,129,207	\$ 6,382,309	\$ 12,338,344	\$(5,173,172)
PWC - Public Schools		\$ 329,799	\$ 329,799	\$ -	\$ 329,799	\$ -
Revenue Total		\$ 17,841,315	\$ 11,459,006	\$ 6,382,309	\$ 12,668,143	\$(5,173,172)
CSA Program	CSA Category	FY21 Budget	YTD Actuals	Balance	Proj. FY21 Expenditures	
Admin	Admin*	\$ (609,033)	\$ 310,951	\$ (919,983)	\$ 310,951	\$ (919,983)
Admin Total		\$ (609,033)	\$ 310,951	\$ (919,983)	\$ 310,951	\$ (919,983)
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 2,210,279	\$ 1,456,700	\$ 753,578	\$ 1,750,000	\$ 460,279
	2F1 - FC Prevention Non-Residential/	\$ 115,906	\$ 154,527	\$ (38,621)	\$ 200,000	\$ (84,094)
	2G - Special Education - Private Day **	\$ 14,163,994	\$ 10,549,003	\$ 3,614,992	\$ 11,500,000	\$ 2,663,994
	2h - Wraparound Services - SPED	\$ 110,520	\$ 11,244	\$ 99,276	\$ 50,000	\$ 60,520
	3 - Non-Mandated CB Service	\$ 779,745	\$ 130,398	\$ 649,347	\$ 200,000	\$ 579,745
COMMUNITY BASED Total		\$ 17,380,444	\$ 12,301,872	\$ 5,078,572	\$ 13,700,000	\$ 3,680,444
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 84,144	\$ 79,617	\$ 4,527	\$ 84,144	\$ -
	2a1 - Therapeutic FC	\$ 513,677	\$ 445,894	\$ 67,783	\$ 513,677	\$ -
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 64,426	\$ 45,231	\$ 19,195	\$ 64,426	\$ -
	2e - Family FC	\$ 1,228,678	\$ 776,177	\$ 452,501	\$ 850,000	\$ 378,678
FOSTER CARE Total		\$ 1,890,925	\$ 1,346,919	\$ 544,006	\$ 1,512,247	\$ 378,678
RESIDENTIAL	1a - FC & TFC IV-E	\$ 71,263	\$ 54,183	\$ 17,080	\$ 71,263	\$ -
	1b - FC & TFC Non-IV-E	\$ 981,655	\$ 516,011	\$ 465,644	\$ 600,000	\$ 381,655
	1c - FC Prevention Residential	\$ 3,639,149	\$ 896,598	\$ 2,742,551	\$ 1,000,000	\$ 2,639,149
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 2,245,390	\$ 1,700,968	\$ 544,422	\$ 2,100,000	\$ 145,390
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 6,937,457	\$ 3,167,759	\$ 3,769,697	\$ 3,771,263	\$ 3,166,194
Expenditure Total		\$ 25,599,793	\$ 17,127,501	\$ 8,472,292	\$ 19,294,461	\$ 6,305,332
General Fund Tax Support		\$ 7,758,478			\$ 6,626,318	\$ 1,132,160

Budget Reductions:

* Note - The Office of Management & Budget posted a negative \$1.0M budget for salary lapse to use the budget capacity for other PWC priorities.

** Note - \$913K was used to reimburse Birmingham Green for expenditures incurred during the COVID-19 crisis response.

CPMT Approval Table

Agency: CS

T	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
	6/1/2021	Vymetal-Taylor	HW	CB	FCP	06/01/21-06/30/21	\$800.00	\$800.00	\$800.00	
	6/2/2021	Walker	XB	CB	N	06/15/21-06/30/21	\$320.00	\$320.00	\$320.00	
	6/8/2021	Carlson	CW	CB	FCP	06/08/21-06/30/21	\$2,880.00	\$2,880.00	\$2,880.00	
	6/16/2021	Pavlich	AW	RTC	M	06/17/21-06/30/21	\$6,939.00	\$6,939.00	\$6,939.00	Admin Request
	6/22/2021	Sumner	AM	RTC	M	06/22/21-06/30/21	\$4,584.07	\$4,584.07	\$4,584.07	Admin Request
	6/28/2021	Nguyen	AK	RTC	M	04/01/21-06/30/21	\$400.00	\$400.00	\$400.00	Revision Request
	7/6/2021	Vymetal-Taylor	AK	CB	N	08/01/21-12/31/21	\$5,610.00	\$5,610.00	\$5,610.00	
	7/7/2021	Nguyen	AO	RTC	M	08/01/21-10/31/21	\$57,470.44	\$57,470.44	\$57,470.44	
	7/7/2021	Black	JP	RTC	M	08/01/21-10/31/21	\$33,232.24	\$33,232.24	\$33,232.24	
	7/7/2021	Vymetal-Taylor	ST	RTC	M	08/01/21-09/30/21	\$34,087.92	\$34,087.92	\$34,087.92	
	7/7/2021	Spence	SC	CB	FCP	07/07/21-12/31/21	\$10,080.00	\$10,080.00	\$10,080.00	
	7/7/2021	Vymetal-Taylor	AH	RTC	M	07/01/21-08/31/21	\$37,418.00	\$37,418.00	\$37,418.00	
Total CS							\$193,821.67	\$193,821.67	\$193,821.67	

Agency: CSU

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
	6/4/2021	Orellana-Viera	JR	RTC	M	06/04/21-06/30/21	\$8,968.00	\$8,968.00	\$8,968.00	
	6/11/2021	Porter	KA	CB	FCP	06/14/21-06/30/21	\$585.00	\$585.00	\$585.00	
	6/15/2021	Rodriguez	JR	CB	FCP	06/16/21-06/30/21	\$585.00	\$585.00	\$585.00	
	6/16/2021	Jenkins	JDC	CB	FCP	06/16/21-06/30/21	\$630.00	\$630.00	\$630.00	
	6/16/2021	Moore	NL	CB	FCP	06/18/21-06/30/21	\$800.00	\$800.00	\$800.00	
	7/7/2021	Rodriguez	JR	RTC	M	08/01/21-10/31/21	\$45,887.00	\$45,887.00	\$45,887.00	
	7/7/2021	Rodriguez	KW	CB	N	07/17/21-01/31/22	975000%	\$9,750.00	\$9,750.00	
Total CSU							\$67,205.00	\$67,205.00	\$67,205.00	

Agency: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
	6/2/2021	Harris	JFB	CB	FCP	06/02/21-06/30/21	\$1,254.00	\$1,254.00	\$1,254.00	
	6/2/2021	Pena	CP	TFC	M	06/03/21-06/30/21	\$6,158.50	\$6,158.50	\$6,158.50	
	6/4/2021	Seaton	APO	CB	FCP	06/04/21-06/30/21	\$369.56	\$369.56	\$369.56	
	7/4/2021	Sizer	RT	RTC	M	06/04/21-06/30/21	\$15,699.80	\$15,699.80	\$15,699.80	Admin Request
	7/4/2021	Annand	JT	RTC	M	06/05/21-06/30/21	\$9,261.72	\$9,261.72	\$9,261.72	
	6/7/2021	Holmes	SB	RTC	M	6/7/2021-06/30/21	\$13,944.00	\$13,944.00	\$13,944.00	Admin Request
	6/8/2021	Blakely	CG	CB	M	06/08/21-06/30/21	\$1,612.74	\$1,612.74	\$1,612.74	
	6/15/2021	Combs	DD	IL	M	06/16/21-06/30/21	\$4,387.80	\$4,387.80	\$4,387.80	
	6/21/2021	Otto	AM	RTC	M	06/23/21-06/30/21	\$2,850.16	\$2,850.16	\$2,850.16	
	6/23/2021	Thompson	AB	RTC	M	6/24/2021-06/30/21	\$4,198.28	\$4,198.28	\$4,198.28	Admin Request
Total DSS							\$59,736.56	\$59,736.56	\$59,736.56	

CPMT Approval Table

Agency: CS

T	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/19/2021		Vymetal-Taylor	AK	CB	FCP	07/01/21-07/31/21	\$1,440.00	\$1,440.00	\$1,440.00	
1/20/2021		Moussa	EG	CB	FCP	07/01/21-07/31/21	\$3,945.00	\$3,945.00	\$3,945.00	
1/26/2021		Otchere	JS	CB	FCP	07/01/21-07/31/21	\$1,300.00	\$1,300.00	\$1,300.00	
2/2/2021		Walker	AM	CB	FCP	07/01/21-08/31/21	\$5,920.00	\$5,920.00	\$5,920.00	
2/2/2021		Spence	SL	CB	FCP	07/01/21-08/31/21	\$2,112.00	\$2,112.00	\$2,112.00	
2/2/2021		Moussa	BH	CB	FCP	07/01/21-08/31/21	\$5,268.40	\$5,268.40	\$5,268.40	
2/3/2021		Black	DH	CB	FCP	07/01/21-08/31/21	\$2,600.00	\$2,600.00	\$2,600.00	
2/9/2021		Pavlich	HB	CB	N	07/01/21-07/31/21	\$1,056.00	\$1,056.00	\$1,056.00	
2/9/2021		Smith	SS	CB	FCP	07/01/21-07/31/21	\$2,100.00	\$2,100.00	\$2,100.00	
2/16/2021		Vymetal-Taylor	FLR	CB	FCP	07/01/21-08/31/21	\$2,376.00	\$2,376.00	\$2,376.00	
2/23/2021		Pavlich	AW	CB	FCP	07/01/21-08/31/21	\$4,692.00	\$4,692.00	\$4,692.00	
2/24/2021		Spence	CC	CB	FCP	07/01/21-07/30/21	\$2,580.00	\$2,580.00	\$2,580.00	
2/24/2021		Smith	CK	CB	FCP	07/01/21-08/31/21	\$1,650.00	\$1,650.00	\$1,650.00	
2/24/2021		Pavlich	AF	CB	FCP	07/01/21-08/31/21	\$7,225.00	\$7,225.00	\$7,225.00	
3/2/2021		Moussa	HW	CB	FCP	07/01/21-08/31/21	\$3,565.52	\$3,565.52	\$3,565.52	
3/4/2021		Moussa	EG	CB	FCP	07/01/21-07/31/21	\$4,510.00	\$4,510.00	\$4,510.00	
3/12/2021		Vymetal-Taylor	JJ	CB	FCP	07/01/21-08/31/21	\$3,440.00	\$3,440.00	\$3,440.00	
3/16/2021		Pavlich	AS	CB	FCP	07/01/21-09/30/21	\$5,246.00	\$5,246.00	\$5,246.00	
3/16/2021		Gagliardi	MB	CB	M	07/01/21-09/30/21	\$3,850.00	\$3,850.00	\$3,850.00	
3/17/2021		Otchere	FM	CB	FCP	07/01/21-09/30/21	\$3,696.00	\$3,696.00	\$3,696.00	
3/24/2021		Vymetal-Taylor	JF	CB	FCP	07/01/21-09/30/21	\$1,905.12	\$1,905.12	\$1,905.12	
4/7/2021		Nguyen	AO	RTC	M	07/01/21-07/31/21	\$18,828.50	\$18,828.50	\$18,828.50	
4/7/2021		Black	JP	RTC	M	07/01/21-07/31/21	\$11,042.82	\$11,042.82	\$11,042.82	
4/7/2021		Vymetal-Taylor	ST	RTC	M	07/01/21-07/31/21	\$16,191.50	\$16,191.50	\$16,191.50	
4/9/2021		Black	EW	RTC	M	07/01/21-07/31/21	\$16,686.50	\$16,686.50	\$16,686.50	
4/13/2021		Black	SS	RTC	M	07/01/21-07/31/21	\$3,811.50	\$3,811.50	\$3,811.50	
4/14/2021		Nguyen	KT	RTC	M	07/01/21-07/31/21	\$17,628.50	\$17,628.50	\$17,628.50	
4/14/2021		Spence	GB	CB	FCP	07/01/21-09/30/21	\$15,084.00	\$15,084.00	\$15,084.00	
4/13/2021		Walker	EV	CB	FCP	07/01/21-10/31/21	\$3,840.00	\$3,840.00	\$3,840.00	
4/13/2021		Black	CG	CB	FCP	07/01/21-09/30/21	\$3,900.00	\$3,900.00	\$3,900.00	
4/20/2021		Spence	BG	CB	FCP	07/01/21-10/31/21	\$6,528.00	\$6,528.00	\$6,528.00	
4/21/2021		Moussa	AN	CB	FCP	07/01/21-10/31/21	\$4,240.00	\$4,240.00	\$4,240.00	
4/21/2021		Walker	DB	RTC	M	07/01/21-07/31/21	\$18,555.24	\$18,555.24	\$18,555.24	
4/21/2021		Walker	JB	CB	FCP	07/01/21-07/31/21	\$3,000.00	\$3,000.00	\$3,000.00	
4/27/2021		Otchere	IR	CB	N	07/01/21-10/31/21	\$5,083.00	\$5,083.00	\$5,083.00	
4/27/2021		Walker	AA	RTC	M	07/01/21-07/31/21	\$22,875.05	\$22,875.05	\$22,875.05	
4/27/2021		Spence	RS	CB	FCP	07/01/21-08/31/21	\$3,180.00	\$3,180.00	\$3,180.00	
5/4/2021		Pavlich	AR	CB	N	07/01/21-11/31/21	\$5,200.00	\$5,200.00	\$5,200.00	
5/5/2021		Otchere	SB	RTC	M	07/01/21-08/30/21	\$35,474.88	\$35,474.88	\$35,474.88	
5/5/2021		Nguyen	BW	CB	FCP	07/01/21-10/31/21	\$6,460.00	\$6,460.00	\$6,460.00	
5/11/2021		Otchere	JB	CB	FCP	07/01/21-10/31/21	\$2,250.00	\$2,250.00	\$2,250.00	
5/11/2021		Spence	JJ	CB	FCP	07/01/21-10/31/21	\$9,360.00	\$9,360.00	\$9,360.00	
5/12/2021		Walker	GG	RTC	M	07/01/21-08/31/21	\$20,460.00	\$20,460.00	\$20,460.00	
5/12/2021		Pavlich	JT	CB	N	07/01/21-10/31/21	\$4,224.00	\$4,224.00	\$4,224.00	
5/12/2021		Pavlich	BG	CB	FCP	07/01/21-11/30/21	\$20,988.00	\$20,988.00	\$20,988.00	
5/18/2021		Vymetal-Taylor	KB	RTC	M	07/01/21-08/31/21	\$30,337.00	\$30,337.00	\$30,337.00	
5/19/2021		Walker	SL	CB	FCP	07/01/21-10/31/21	\$8,330.00	\$8,330.00	\$8,330.00	
5/25/2021		Vymetal-Taylor	AP	CB	FCP	07/01/21-11/30/21	\$10,500.00	\$10,500.00	\$10,500.00	
5/21/2021		Sumner	CM	RTC	M	07/01/21-08/31/21	\$37,521.00	\$37,521.00	\$37,521.00	
5/25/2021		Walker	RD	RTC	M	07/01/21-08/31/21	\$39,017.00	\$39,017.00	\$39,017.00	
5/25/2021		Vymetal-Taylor	APA	CB	FCP	07/01/21-08/31/21	\$4,540.16	\$4,540.16	\$4,540.16	
6/1/2021		Vymetal-Taylor	HW	CB	FCP	07/01/21-08/31/21	\$1,600.00	\$1,600.00	\$1,600.00	
6/1/2021		Black	KMK	CB	FCP	07/01/21-12/31/21	\$18,345.60	\$18,345.60	\$18,345.60	
6/1/2021		Pavlich	EB	CB	FCP	07/01/21-08/31/21	\$4,551.00	\$4,551.00	\$4,551.00	
6/1/2021		Sumner	LM	RTC	M	07/01/21-09/30/21	\$52,818.82	\$52,818.82	\$52,818.82	
6/2/2021		Vymetal-Taylor	EG	CB	FCP	08/01/21-10/31/21	\$17,012.00	\$17,012.00	\$17,012.00	
6/2/2021		Walker	XB	CB	N	07/01/21-08/31/21	\$1,600.00	\$1,600.00	\$1,600.00	
6/4/2021		Sumner	VFJ	RTC	M	07/01/21-08/31/21	\$35,474.88	\$35,474.88	\$35,474.88	
6/8/2021		Carlson	CW	CB	FCP	07/01/21-11/30/21	\$15,840.00	\$15,840.00	\$15,840.00	
6/8/2021		Spence	EY	CB	FCP	07/01/21-12/31/21	\$18,336.00	\$18,336.00	\$18,336.00	
6/8/2021		Spence	KF	RTC	M	07/01/21-09/30/21	\$45,772.00	\$45,772.00	\$45,772.00	
6/9/2021		Nguyen	AK	RTC	M	07/01/21-09/30/21	\$53,962.00	\$53,962.00	\$53,962.00	
6/9/2021		Nguyen	NK	CB	FCP	07/01/21-10/31/21	\$7,200.00	\$7,200.00	\$7,200.00	
6/16/2021		Walker	NS	RTC	M	07/01/21-09/30/21	\$48,845.44	\$48,845.44	\$48,845.44	
6/16/2021		Spence	EB	RTC	M	07/01/21-09/30/21	\$32,186.00	\$32,186.00	\$32,186.00	
6/16/2021		Walker	JB	CB	FCP	07/01/21-12/31/21	\$12,740.00	\$12,740.00	\$12,740.00	
6/16/2021		Pavlich	AW	RTC	M	07/01/21-09/30/21	\$48,845.44	\$48,845.44	\$48,845.44	Admin Request
6/22/2021		Sumner	AM	RTC	M	07/01/21-09/30/21	\$48,977.43	\$48,977.43	\$48,977.43	Admin Request
6/23/2021		Nguyen	BC	CB	FCP	07/01/21-12/31/21	\$11,250.00	\$11,250.00	\$11,250.00	
6/25/2021		Vymetal-Taylor	CDD	RTC	M	07/01/21-09/30/21	\$51,343.54	\$51,343.54	\$51,343.54	
6/25/2021		Vymetal-Taylor	EG	CB	FCP	08/01/21-13/31/21	\$1,820.00	\$1,820.00	\$1,820.00	Revision Request
6/28/2021		Vymetal-Taylor	JF	CB	FCP	07/01/21-09/30/21	\$2,250.00	\$2,250.00	\$2,250.00	Revision Request
6/29/2021		Walker	VA	RTC	M	07/01/21-09/30/21	\$46,036.00	\$46,036.00	\$46,036.00	
6/29/2021		Vymetal-Taylor	AA	CB	FCP	07/01/21-10/31/21	\$6,840.00	\$6,840.00	\$6,840.00	

CPMT Approval Table

						Total CS	\$1,059,259.84	\$1,059,259.84	\$1,059,259.84

Agency: CSU					Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
FAPT	Date	Case Manager	Client's Initials	Type Svc* Eligibility	07/01/21-09/30/21	\$2,625.00	\$2,625.00	\$2,625.00	
3/19/2021		Kooyoomijian	MJ	CB FCP	07/01/21-09/30/21	\$3,380.00	\$3,380.00	\$3,380.00	
3/24/2021		Kooyoomijian	JQ	CB FCP	07/01/21-09/30/21	\$3,750.00	\$3,750.00	\$3,750.00	
3/26/2021		Sizer	KB	CB FCP	07/01/21-07/31/21	\$12,198.50	\$12,198.50	\$12,198.50	
4/7/2021		Rodriguez	JR	RTC M	07/01/21-07/31/21	\$15,388.50	\$15,388.50	\$15,388.50	
4/14/2021		Rodriguez	WCC	CB N	07/01/21-07/31/21	\$3,000.00	\$3,000.00	\$3,000.00	
4/28/2021		Clark	KL	CB N	07/01/21-08/31/21	\$2,275.00	\$2,275.00	\$2,275.00	
5/4/2021		Moore	CC	RTC M	07/01/21-07/21/21	\$10,986.00	\$10,986.00	\$10,986.00	
5/5/2021		Rodriguez	DM	CB FCP	07/01/21-08/31/21	\$4,950.00	\$4,950.00	\$4,950.00	
5/11/2021		Fusco	UB	RTC M	07/01/21-08/31/21	\$36,134.80	\$36,134.80	\$36,134.80	
5/24/2021		Hoover	AW	RTC M	07/01/21-08/31/21	\$33,417.00	\$33,417.00	\$33,417.00	Admin Request
6/4/2021		Sizer	RT	RTC M	07/01/21-08/31/21	\$36,134.80	\$36,134.80	\$36,134.80	Admin Request
6/4/2021		Orellana-Viera	JR	RTC M	07/01/21-08/31/21	\$30,777.00	\$30,777.00	\$30,777.00	
6/11/2021		Porter	KA	CB FCP	07/01/21-11/30/21	\$4,485.00	\$4,485.00	\$4,485.00	
6/11/2021		Rodriguez	JR	CB FCP	07/01/21-09/30/21	\$2,535.00	\$2,535.00	\$2,535.00	Admin Request
6/16/2021		Jenkins	JDC	CB FCP	07/01/21-12/31/21	\$5,280.00	\$5,280.00	\$5,280.00	
6/16/2021		Moore	NL	CB FCP	07/01/21-12/31/21	\$12,530.00	\$12,530.00	\$12,530.00	
6/22/2021		Smith	HB	RTC M	07/01/21-09/30/21	\$33,736.40	\$33,736.40	\$33,736.40	
					Total CSU	\$253,583.00	\$253,583.00	\$253,583.00	

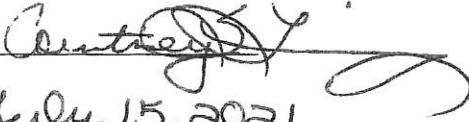
CPMT Approval Table

Agency: PWCS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/2/2021	Danner	SAO	CB	N		06/02/21-06/30/21	\$1,450.00	\$1,450.00	\$1,450.00	
6/8/2021	Naples	TB	CB	FCP		06/08/21-06/30/21	\$1,000.00	\$1,000.00	\$1,000.00	
6/15/2021	Abramson	HCA	CB	N		06/15/21-06/30/21	\$360.00	\$360.00	\$360.00	
6/22/2021	Abramson	JT	IEP	M		05/01/21-06/30/21	\$9,086.00	\$9,086.00	\$9,086.00	
6/22/2021	Abramson	MF	IEP	M		05/01/21-06/30/21	\$8,084.00	\$8,084.00	\$8,084.00	
6/22/2021	Abramson	DK	IEP	M		03/01/21-06/30/21	\$29,315.00	\$29,315.00	\$29,315.00	
6/22/2021	Abramson	CL	IEP	M		06/01/21-06/30/21	\$8,514.00	\$8,514.00	\$8,514.00	
6/22/2021	Abramson	ER	IEP	M		06/01/21-06/30/21	\$4,267.00	\$4,267.00	\$4,267.00	
6/22/2021	Abramson	GF	IEP	M		06/01/21-06/30/21	\$7,954.00	\$7,954.00	\$7,954.00	
6/22/2021	Abramson	JG	IEP	M		06/01/21-06/30/21	\$7,293.00	\$7,293.00	\$7,293.00	
6/22/2021	Naples	EC	IEP	M		05/01/21-06/30/21	\$15,549.00	\$15,549.00	\$15,549.00	
6/22/2021	Naples	KB	IEP	M		04/05/21-06/30/21	\$20,228.00	\$20,228.00	\$20,228.00	
6/22/2021	Naples	RA	IEP	M		04/19/21-06/30/21	\$12,176.00	\$12,176.00	\$12,176.00	
6/22/2021	Naples	LT	IEP	M		05/01/21-06/30/21	\$14,543.00	\$14,543.00	\$14,543.00	
6/22/2021	Naples	OB	IEP	M		06/01/21-06/30/21	\$8,183.00	\$8,183.00	\$8,183.00	
6/22/2021	Raymo	CW	IEP	M		05/01/21-06/30/21	\$16,141.00	\$16,141.00	\$16,141.00	
6/22/2021	Raymo	MA	IEP	M		05/01/21-06/30/21	\$13,851.00	\$13,851.00	\$13,851.00	
6/22/2021	Raymo	DA	IEP	M		05/01/21-06/30/21	\$13,633.00	\$13,633.00	\$13,633.00	
6/22/2021	Raymo	SK	IEP	M		06/01/21-06/30/21	\$7,905.00	\$7,905.00	\$7,905.00	
6/22/2021	Raymo	KH	IEP	M		06/01/21-06/30/21	\$4,636.00	\$4,636.00	\$4,636.00	
7/6/2021	Naples	RM	CB	FCP		07/06/21-10/31/21	\$450.00	\$450.00	\$450.00	
7/6/2021	Raymo	HIL	CB	N		07/06/21-12/31/21	\$2,180.00	\$2,180.00	\$2,180.00	
7/9/2021	Raymo	PG	CB	FCP		07/12/21-12/31/21	\$8,550.00	\$8,550.00	\$8,550.00	
Total PWCS							\$215,348.00	\$215,348.00	\$215,348.00	

Grand Total \$536,111.23 \$536,111.23 \$536,111.23

CPMT Chair - Courtney Tierney

Signature: 
 Date: July 15, 2021

CPMT Approval Table

ncy: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/8/2021	Hightower	DFM	CB	M	07/01/21-07/31/21	\$1,197.17	\$1,197.17	\$1,197.17		
1/8/2021	Hightower	RW	CB	M	07/01/21-07/31/21	\$289.78	\$289.78	\$289.78		
1/19/2021	Pena	ES	RTC	FCP	07/01/21-07/31/21	\$1,050.00	\$1,050.00	\$1,050.00		
1/19/2021	Pena	ES	RTC	FCP	07/01/21-07/31/21	\$525.00	\$525.00	\$525.00		
1/19/2021	Wittenberg	KN	CB	FCP	07/01/21-07/31/21	\$220.00	\$220.00	\$220.00		
1/22/2021	Seaton	CM	CB	FCP	07/01/21-07/31/21	\$1,260.00	\$1,260.00	\$1,260.00		
1/22/2021	Seaton	AM	CB	FCP	07/01/21-07/31/21	\$1,260.00	\$1,260.00	\$1,260.00		
1/26/2021	Devers	JA	CB	FCP	07/01/21-07/31/21	\$680.00	\$680.00	\$680.00		
1/26/2021	Holmes	LZ	CB	M	07/01/21-07/31/21	\$850.00	\$850.00	\$850.00		
1/29/2021	Seaton	KM	CB	M	07/01/21-07/31/21	\$1,260.00	\$1,260.00	\$1,260.00		
2/2/2021	Pena	BH	TFC	M	07/01/21-08/31/21	\$14,745.00	\$14,745.00	\$14,745.00		
2/2/2021	Wittenberg	ZN	CB	FCP	07/01/21-08/31/21	\$512.84	\$512.84	\$512.84		
2/3/2021	McCray	KJ	CB	M	07/01/21-07/31/21	\$1,470.00	\$1,470.00	\$1,470.00		
2/12/2021	Wafford	JE	IL	M	07/01/21-08/07/21	\$8,882.40	\$8,882.40	\$8,882.40		
2/12/2021	Adkins	LP	CB	M	07/01/21-08/31/21	\$4,853.70	\$4,853.70	\$4,853.70		
2/12/2021	Adkins	WP	CB	M	07/01/21-08/31/21	\$1,713.60	\$1,713.60	\$1,713.60		
2/16/2021	Combs	BG	CB	M	07/01/21-08/31/21	\$2,835.00	\$2,835.00	\$2,835.00		
2/16/2021	McMullen	XB	CB	M	07/01/21-08/31/21	\$4,810.00	\$4,810.00	\$4,810.00		
2/19/2021	Pena	LH	CB	FCP	07/01/21-08/31/21	\$1,575.00	\$1,575.00	\$1,575.00		
2/19/2021	Adkins	ZDK	IL	M	07/01/21-08/31/21	\$12,139.60	\$12,139.60	\$12,139.60		
2/19/2021	Adkins	KB	CB	M	07/01/21-08/31/21	\$1,200.00	\$1,200.00	\$1,200.00		
2/19/2021	Adkins	LP	CB	M	07/01/21-08/31/21	\$1,985.76	\$1,985.76	\$1,985.76		
2/23/2021	Devers	BL	CB	FCP	07/01/21-08/31/21	\$1,260.00	\$1,260.00	\$1,260.00		
3/2/2021	Pena	BR	CB	FCP	07/01/21-09/30/21	\$10,395.00	\$10,395.00	\$10,395.00		
3/2/2021	Devers	BL	CB	FCP	07/01/21-08/31/21	\$1,462.50	\$1,462.50	\$1,462.50		
3/2/2021	Ryerson	HA	CB	FCP	07/01/21-08/22/21	\$9,835.06	\$9,835.06	\$9,835.06		
3/2/2021	Combs	DD	IL	M	07/01/21-08/30/21	\$18,136.24	\$18,136.24	\$18,136.24		
3/4/2021	Thompson	CL	TFC	M	07/01/21-08/31/21	\$9,085.00	\$9,085.00	\$9,085.00		
3/9/2021	Bearce	RD	CB	FCP	07/01/21-08/31/21	\$917.28	\$917.28	\$917.28		
3/9/2021	Bearce	RD	CB	FCP	07/01/21-08/31/21	\$917.28	\$917.28	\$917.28		
3/12/2021	Adkins	EP	TFC	M	07/01/21-09/30/21	\$15,965.50	\$15,965.50	\$15,965.50		
3/19/2021	Pena	MK	CB	FCP	07/01/21-09/30/21	\$4,350.00	\$4,350.00	\$4,350.00		
3/19/2021	Pena	MK	CB	FCP	07/01/21-09/30/21	\$2,550.00	\$2,550.00	\$2,550.00		
19/2021	Conley	KP	IL	M	07/01/21-09/30/21	\$18,013.60	\$18,013.60	\$18,013.60		
23/2021	Burton	DJ	TFC	M	07/01/21-09/30/21	\$13,954.50	\$13,954.50	\$13,954.50		
3/24/2021	Pena	AF	CB	M	07/01/21-08/31/21	\$846.72	\$846.72	\$846.72		
4/6/2021	Ryerson	LS	IL	M	07/01/21-10/31/21	\$24,083.40	\$24,083.40	\$24,083.40		
4/6/2021	Wittenberg	AML	CB	FCP	07/01/21-09/30/21	\$1,820.00	\$1,820.00	\$1,820.00		
4/6/2021	Wittenberg	KN	CB	FCP	07/01/21-09/30/21	\$1,975.68	\$1,975.68	\$1,975.68		
4/7/2021	Pena	EC	TFC	M	07/01/21-09/30/21	\$19,014.50	\$19,014.50	\$19,014.50		
4/7/2021	Duerr	MB	CB	FCP	07/01/21-09/30/21	\$5,670.00	\$5,670.00	\$5,670.00		
4/9/2021	Holmes	CT	RTC	M	07/01/21-07/31/21	\$10,230.00	\$10,230.00	\$10,230.00		
4/9/2021	McMullen	DS	RTC	M	07/01/21-07/31/21	\$10,230.00	\$10,230.00	\$10,230.00		
4/9/2021	Dinch	ML	CB	FCP	07/01/21-07/31/21	\$10,230.00	\$10,230.00	\$10,230.00		
4/9/2021	Hoover	AW	CB	FCP	07/01/21-07/31/21	\$1,050.00	\$1,050.00	\$1,050.00		
4/13/2021	Conley	KM	CB	M	07/01/21-09/30/21	\$7,650.00	\$7,650.00	\$7,650.00		
4/16/2021	Seaton	LL	CB	FCP	07/01/21-10/31/21	\$7,245.00	\$7,245.00	\$7,245.00		
4/16/2021	Adkins	KB	IL	M	07/01/21-09/30/21	\$4,095.00	\$4,095.00	\$4,095.00		
4/21/2021	Combs	KS	RTC	M	07/01/21-10/31/21	\$19,511.49	\$19,511.49	\$19,511.49		
4/21/2021	McCray	KJ	CB	M	07/01/21-07/31/21	\$7,823.00	\$7,823.00	\$7,823.00		
4/27/2021	Blakely	JS	CB	M	07/01/21-07/31/21	\$252.00	\$252.00	\$252.00		
4/27/2021	Annand	KS	IL	M	07/01/21-11/30/21	\$3,141.26	\$3,141.26	\$3,141.26		
4/27/2021	Pena	AR	CB	FCP	07/01/21-10/31/21	\$28,752.40	\$28,752.40	\$28,752.40		
4/28/2021	Grant	KR	CB	FCP	07/01/21-10/31/21	\$8,925.00	\$8,925.00	\$8,925.00		
4/28/2021	Grant	FL	CB	M	07/01/21-10/31/21	\$5,850.00	\$5,850.00	\$5,850.00		
5/12/2021	Pena	AFM	CB	M	07/01/21-08/31/21	\$3,175.20	\$3,175.20	\$3,175.20		Revision request
5/19/2021	Burton	JC	TFC	M	07/01/21-09/30/21	\$9,660.00	\$9,660.00	\$9,660.00		
5/19/2021	Conley	BC	IL	M	07/01/21-11/30/21	\$28,305.00	\$28,305.00	\$28,305.00		
5/21/2021	Smith	ECC	CB	M	07/01/21-11/30/21	\$8,400.00	\$8,400.00	\$8,400.00		
5/21/2021	McCray	KC	CB	M	07/01/21-11/30/21	\$1,950.00	\$1,950.00	\$1,950.00		
5/21/2021	McCray	CC	CB	M	07/01/21-11/30/21	\$1,950.00	\$1,950.00	\$1,950.00		
5/21/2021	McCray	YC	CB	M	07/01/21-11/30/21	\$1,950.00	\$1,950.00	\$1,950.00		
5/28/2021	Adkins	SBB	CB	M	07/01/21-08/24/21	\$4,615.00	\$4,615.00	\$4,615.00		
5/28/2021	Thompson	EA	TFC	M	07/01/21-08/22/21	\$10,225.00	\$10,225.00	\$10,225.00		
5/28/2021	Pena	BA	CB	FCP	07/01/21-11/30/21	\$12,600.00	\$12,600.00	\$12,600.00		
5/28/2021	Baugh	DFM	CB	M	07/01/21-11/30/21	\$4,620.00	\$4,620.00	\$4,620.00		
6/2/2021	Harris	JFB	CB	FCP	07/01/21-11/30/21	\$3,402.00	\$3,402.00	\$3,402.00		
6/2/2021	Casey-Otto	EG	RTC	M	07/01/21-11/30/21	\$49,732.00	\$49,732.00	\$49,732.00		
6/2/2021	Pena	CP	TFC	M	07/01/21-11/30/21	\$16,059.00	\$16,059.00	\$16,059.00		
4/2021	Seaton	APO	CB	FCP	07/01/21-11/30/21	\$2,032.58	\$2,032.58	\$2,032.58		
4/2021	Otto	AM	RTC	M	07/01/21-07/31/21	\$16,510.50	\$16,510.50	\$16,510.50		
6/7/2021	Holmes	SB	RTC	M	07/01/21-08/31/21	\$35,397.00	\$35,397.00	\$35,397.00		Admin Request

CPMT Approval Table

6/8/2021	Blakely	CG	CB	M	07/01/21-08/31/21	\$11,826.76	\$11,826.76	\$11,826.76
6/8/2021	Holmes	DRM	RTC	M	07/01/21-09/30/21	\$57,750.00	\$57,750.00	\$57,750.00
6/8/2021	Devers	ET	CB	FCP	07/01/21-12/31/21	\$2,750.00	\$2,750.00	\$2,750.00
6/11/2021	Pena	MW	CB	FCP	07/01/21-12/31/21	\$11,900.00	\$11,900.00	\$11,900.00
6/11/2021	Adkins	MB	CB	FCP	07/01/21-12/31/21	\$2,775.00	\$2,775.00	\$2,775.00
6/15/2021	Pena	ES	CB	FCP	07/01/21-1/31/21	\$2,625.00	\$2,625.00	\$2,625.00
6/15/2021	Pena	ES	CB	FCP	07/01/21-1/31/21	\$2,625.00	\$2,625.00	\$2,625.00
6/15/2021	Combs	DD	IL	M	7/01/21-11/30/21	\$46,992.42	\$46,992.42	\$46,992.42
6/15/2021	Bearce	RS	CB	FCP	07/01/21-09/30/21	\$6,000.00	\$6,000.00	\$6,000.00
6/16/2021	Burton	MC	TFC	M	07/01/21-11/04/21	\$23,665.52	\$23,665.52	\$23,665.52
6/21/2021	Otto	AM	RTC	M	07/01/21-09/30/21	\$34,322.44	\$34,322.44	\$34,322.44
6/22/2021	Blakely	BR	CB	M	07/01/21-12/31/21	\$4,233.60	\$4,233.60	\$4,233.60
6/22/2021	Holmes	MB	CB	M	07/01/21-12/31/21	\$3,900.00	\$3,900.00	\$3,900.00
6/23/2021	Conley	ZP	CB	M	07/01/21-12/31/21	\$6,300.00	\$6,300.00	\$6,300.00
6/23/2021	Bearce	MB	CB	M	07/01/21-12/31/21	\$5,140.80	\$5,140.80	\$5,140.80
6/24/2021	Thompson	AB	RTC	M	07/01/21-12/31/21	\$56,587.50	\$56,587.50	\$56,587.50
6/25/2021	Adkins	RB	IL	M	07/01/21-12/31/21	\$37,828.56	\$37,828.56	\$37,828.56
6/29/2021	Thompson	TB	RTC	M	07/01/21-09/30/21	\$31,280.00	\$31,280.00	\$31,280.00
Total DSS						\$909,638.14	\$909,638.14	\$909,638.14

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svc*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
10/26/2020	Naples	JMO	IEP	M	07/01/21-10/31/21	\$22,620.00	\$22,620.00	\$22,620.00	
10/26/2020	Raymo	JCD	IEP	M	07/01/21-10/31/21	\$13,281.58	\$13,281.58	\$13,281.58	
10/27/2020	Abramson	AW	IEP	M	07/01/21-09/30/21	\$17,595.00	\$17,595.00	\$17,595.00	
10/27/2020	Abramson	AB	IEP	M	07/01/21-10/31/21	\$25,811.10	\$25,811.10	\$25,811.10	
10/27/2020	Abramson	BC	IEP	M	07/01/21-08/31/21	\$18,345.00	\$18,345.00	\$18,345.00	
11/3/2020	Abramson	CM	IEP	M	07/01/21-09/30/21	\$24,599.79	\$24,599.79	\$24,599.79	
11/3/2020	Abramson	EH	IEP	M	07/01/21-08/31/21	\$12,936.00	\$12,936.00	\$12,936.00	
11/3/2020	Naples	KVD	IEP	M	07/01/21-10/31/21	\$25,753.60	\$25,753.60	\$25,753.60	
11/3/2020	Raymo	JE	IEP	M	07/01/21-08/31/21	\$14,731.20	\$14,731.20	\$14,731.20	
11/3/2020	Raymo	BG	IEP	M	07/01/21-08/31/21	\$13,962.00	\$13,962.00	\$13,962.00	
11/9/2020	Abramson	KL	IEP	M	07/01/21-08/31/21	\$17,520.96	\$17,520.96	\$17,520.96	
11/9/2020	Abramson	KS	IEP	M	07/01/21-10/31/21	\$32,430.56	\$32,430.56	\$32,430.56	
11/19/2020	Naples	MH	IEP	M	08/01/21-10/31/21	\$15,704.00	\$15,704.00	\$15,704.00	
11/19/2020	Raymo	IE	IEP	M	08/01/21-08/31/21	\$5,655.00	\$5,655.00	\$5,655.00	
1/6/2021	Abramson	AM	IEP	M	07/01/21-09/30/21	\$9,631.00	\$9,631.00	\$9,631.00	
1/6/2021	Abramson	JL	IEP	M	12/01/21-06/30/21	\$15,080.00	\$15,080.00	\$15,080.00	
1/6/2021	Abramson	PY	IEP	M	07/01/21-08/31/21	\$13,670.00	\$13,670.00	\$13,670.00	
1/6/2021	Abramson	NC	IEP	M	07/01/21-10/31/21	\$27,395.50	\$27,395.50	\$27,395.50	
1/6/2021	Abramson	DD	IEP	M	07/01/21-07/31/21	\$6,885.00	\$6,885.00	\$6,885.00	
1/6/2021	Abramson	LR	IEP	M	07/01/21-09/30/21	\$20,634.00	\$20,634.00	\$20,634.00	
1/6/2021	Abramson	JG	IEP	M	07/01/21-09/30/21	\$17,197.20	\$17,197.20	\$17,197.20	
1/6/2021	Raymo	AG	IEP	M	07/01/21-10/31/21	\$31,503.04	\$31,503.04	\$31,503.04	
1/6/2021	Raymo	MB	IEP	M	08/20/21-11/30/21	\$21,208.86	\$21,208.86	\$21,208.86	
1/6/2021	Raymo	JM	IEP	M	07/01/21-07/31/21	\$8,096.00	\$8,096.00	\$8,096.00	
1/6/2021	Raymo	AK	IEP	M	07/01/21-10/31/21	\$14,798.00	\$14,798.00	\$14,798.00	
1/6/2021	Raymo	JM	IEP	M	07/01/21-08/31/21	\$13,142.70	\$13,142.70	\$13,142.70	
1/6/2021	Raymo	AD	IEP	M	07/01/21-11/30/21	\$37,335.00	\$37,335.00	\$37,335.00	
1/6/2021	Naples	IS	IEP	M	07/01/21-09/30/21	\$21,522.00	\$21,522.00	\$21,522.00	
1/26/2021	Naples	AA	CB	FCP	07/01/21-07/31/21	\$1,056.00	\$1,056.00	\$1,056.00	
2/9/2021	Abramson	EL	IEP	M	07/01/21-10/31/21	\$25,719.30	\$25,719.30	\$25,719.30	
2/9/2021	Abramson	PN	IEP	M	07/01/21-09/30/21	\$20,892.00	\$20,892.00	\$20,892.00	
2/9/2021	Abramson	PG	IEP	M	07/01/21-09/30/21	\$21,916.00	\$21,916.00	\$21,916.00	
2/9/2021	Abramson	JB	IEP	M	07/01/21-11/30/21	\$28,275.00	\$28,275.00	\$28,275.00	
2/9/2021	Abramson	JC	IEP	M	07/01/21-10/31/21	\$15,885.00	\$15,885.00	\$15,885.00	
2/9/2021	Naples	KC	IEP	M	7/1/21 - 11/30/21	\$26,568.00	\$26,568.00	\$26,568.00	
2/9/2021	Naples	AK	IEP	M	07/01/21-09/30/21	\$23,732.32	\$23,732.32	\$23,732.32	
2/9/2021	Naples	AG	IEP	M	7/1/21 - 9/30/21	\$25,743.32	\$25,743.32	\$25,743.32	
2/9/2021	Naples	AM	IEP	M	8/1/21 - 11/30/21	\$28,652.00	\$28,652.00	\$28,652.00	
2/9/2021	Naples	BG	IEP	M	7/1/21 - 8/31/21	\$14,182.00	\$14,182.00	\$14,182.00	
2/9/2021	Naples	GID	IEP	M	7/1/21 - 8/31/21	\$13,798.00	\$13,798.00	\$13,798.00	
2/9/2021	Naples	EB	IEP	M	7/1/21 - 11/30/21	\$37,341.00	\$37,341.00	\$37,341.00	
2/9/2021	Naples	JB	IEP	M	7/1/21 - 9/30/21	\$18,966.90	\$18,966.90	\$18,966.90	
2/9/2021	Naples	NW	IEP	M	7/1/21 - 7/31/21	\$6,916.00	\$6,916.00	\$6,916.00	
2/9/2021	Naples	AY	IEP	M	7/1/21 - 8/31/21	\$13,670.00	\$13,670.00	\$13,670.00	
2/9/2021	Naples	AMM	IEP	M	7/1/21 - 10/31/21	\$24,791.10	\$24,791.10	\$24,791.10	
2/9/2021	Naples	EB	IEP	M	7/1/21 - 12/31/21	\$29,030.00	\$29,030.00	\$29,030.00	
2/9/2021	Naples	JP	IEP	M	7/1/21 - 9/30/21	\$21,660.00	\$21,660.00	\$21,660.00	

CPMT Approval Table

2/9/2021	Naples	DGR	IEP	M	7/1/21 - 11/30/21	\$28,607.33	\$28,607.33	\$28,607.33	
2/9/2021	Naples	RK	IEP	M	7/1/21 - 1/31/22	\$55,508.96	\$55,508.96	\$55,508.96	
3/2/2021	Raymo	GB	IEP	M	8/1/21 - 8/31/21	\$3,363.00	\$3,363.00	\$3,363.00	
2/9/2021	Raymo	DT	IEP	M	7/1/21 - 11/30/21	\$32,604.00	\$32,604.00	\$32,604.00	
2/9/2021	Raymo	BC	IEP	M	8/1/21 - 12/31/21	\$35,815.00	\$35,815.00	\$35,815.00	
2/9/2021	Raymo	SKC	IEP	M	7/1/21 - 11/30/21	\$52,579.76	\$52,579.76	\$52,579.76	
2/9/2021	Raymo	JK	IEP	M	7/1/21 - 12/31/21	\$53,703.08	\$53,703.08	\$53,703.08	
2/9/2021	Raymo	JW	IEP	M	7/1/21 - 12/31/21	\$47,673.60	\$47,673.60	\$47,673.60	
2/9/2021	Raymo	BKC	IEP	M	8/1/21 - 8/31/21	\$2,513.90	\$2,513.90	\$2,513.90	
2/9/2021	Raymo	JW	IEP	M	8/1/21 - 8/31/21	\$2,138.90	\$2,138.90	\$2,138.90	
2/9/2021	Raymo	ECC	IEP	M	7/1/21 - 9/30/21	\$19,786.95	\$19,786.95	\$19,786.95	
2/9/2021	Raymo	KIC	IEP	M	7/1/21 - 9/30/21	\$22,699.43	\$22,699.43	\$22,699.43	
2/9/2021	Naples	MS	CB	N	07/01/21-08/31/21	\$1,755.00	\$1,755.00	\$1,755.00	
2/16/2021	Ellen Smith	DHP	CB	FCP	07/01/21-08/31/21	\$2,520.00	\$2,520.00	\$2,520.00	
2/25/2021	Abramson	OC	IEP	M	7/1/21 - 12/31/21	\$43,278.00	\$43,278.00	\$43,278.00	
2/25/2021	Abramson	BF	IEP	M	7/1/21 - 10/31/21	\$17,620.11	\$17,620.11	\$17,620.11	
2/25/2021	Abramson	CRS	IEP	M	7/1/21 - 9/30/21	\$20,892.00	\$20,892.00	\$20,892.00	
2/25/2021	Abramson	ESR	IEP	M	7/1/21 - 8/31/21	\$13,789.00	\$13,789.00	\$13,789.00	
2/25/2021	Abramson	LSL	IEP	M	7/1/21 - 1/31/22	\$29,450.46	\$29,450.46	\$29,450.46	
2/25/2021	Abramson	TC	IEP	M	7/1/21 - 2/28/22	\$60,241.12	\$60,241.12	\$60,241.12	
2/25/2021	Abramson	VMC	IEP	M	7/1/21 - 10/31/21	\$22,664.40	\$22,664.40	\$22,664.40	
2/25/2021	Naples	IW	IEP	M	7/1/21 - 8/31/21	\$14,483.00	\$14,483.00	\$14,483.00	
2/25/2021	Naples	JJ	IEP	M	7/1/21 - 1/31/22	\$61,192.96	\$61,192.96	\$61,192.96	
2/25/2021	Naples	NY	IEP	M	7/1/21 - 12/31/21	\$44,199.36	\$44,199.36	\$44,199.36	
2/25/2021	Naples	AWJ	IEP	M	7/1/21 - 2/28/22	\$46,068.00	\$46,068.00	\$46,068.00	
2/25/2021	Naples	BK	IEP	M	7/1/21 - 8/31/21	\$14,182.00	\$14,182.00	\$14,182.00	
2/25/2021	Naples	EO	IEP	M	7/1/21 - 2/28/22	\$49,847.40	\$49,847.40	\$49,847.40	
2/25/2021	Naples	TE	IEP	M	8/1/21 - 11/30/21	\$27,702.00	\$27,702.00	\$27,702.00	
2/25/2021	Raymo	DW	IEP	M	7/1/21 - 9/30/21	\$19,902.52	\$19,902.52	\$19,902.52	
2/25/2021	Raymo	SK	IEP	M	7/1/21 - 1/31/22	\$65,108.32	\$65,108.32	\$65,108.32	
3/3/2021	Smith	SBR	CB	FCP	07/01/21-09/30/21	\$4,410.00	\$4,410.00	\$4,410.00	
3/9/2021	Naples	FR	CB	N	07/01/21-09/30/21	\$15,600.00	\$15,600.00	\$15,600.00	
3/23/2021	Orr	GQ	CB	FCP	07/01/21-09/30/21	\$14,235.00	\$14,235.00	\$14,235.00	
3/23/2021	Abramson	IT	CB	N	07/01/21-07/31/21	\$975.00	\$975.00	\$975.00	
3/26/2021	Raymo	AB	CB	FCP	07/01/21-09/30/21	\$14,400.00	\$14,400.00	\$14,400.00	
3/26/2021	Raymo	PG	CB	FCP	07/01/21-09/30/21	\$7,000.00	\$7,000.00	\$7,000.00	
3/26/2021	Raymo	MA	CB	FCP	07/01/21-09/30/21	\$1,785.00	\$1,785.00	\$1,785.00	
3/26/2021	Abramson	AH	CB	N	07/01/21-10/31/21	\$1,200.00	\$1,200.00	\$1,200.00	
4/6/2021	Abramson	EH	CB	FCP	07/01/21-10/31/21	\$18,000.00	\$18,000.00	\$18,000.00	
4/9/2021	Orr	SN	CB	FCP	07/01/21-10/31/21	\$18,000.00	\$18,000.00	\$18,000.00	
4/13/2021	Naples	TB	CB	FCP	07/01/21-10/31/21	\$15,250.00	\$15,250.00	\$15,250.00	
4/16/2021	Raymo	PG	CB	FCP	07/01/21-08/31/21	\$1,680.00	\$1,680.00	\$1,680.00	
4/20/2021	Naples	AS	CB	N	07/01/21-08/31/21	\$3,000.00	\$3,000.00	\$3,000.00	
4/20/2021	Naples	RM	CB	FCP	07/01/21-10/31/21	\$5,525.00	\$5,525.00	\$5,525.00	
4/20/2021	Naples	GSH	CB	FCP	07/01/21-10/31/21	\$7,845.00	\$7,845.00	\$7,845.00	
4/20/2021	Naples	LD	CB	N	07/01/21-10/31/21	\$6,545.00	\$6,545.00	\$6,545.00	
4/23/2021	Raymo	RD	CB	N	07/01/21-10/31/21	\$5,525.00	\$5,525.00	\$5,525.00	
4/29/2021	Abramson	BR	IEP	M	07/01/21-07/31/21	\$400.00	\$400.00	\$400.00	
4/29/2021	Abramson	JM	IEP	M	07/01/21-11/30/21	\$23,633.28	\$23,633.28	\$23,633.28	
4/29/2021	Abramson	MC	IEP	M	07/01/21-10/31/21	\$20,988.00	\$20,988.00	\$20,988.00	
4/29/2021	Abramson	BR	IEP	M	07/01/21-11/30/21	\$30,914.00	\$30,914.00	\$30,914.00	
4/29/2021	Abramson	BJ	IEP	M	07/01/21-02/28/22	\$35,717.39	\$35,717.39	\$35,717.39	
4/29/2021	Abramson	JB	IEP	M	07/01/21-02/28/22	\$35,717.39	\$35,717.39	\$35,717.39	
4/29/2021	Naples	OP	IEP	M	07/01/21-01/31/22	\$70,878.50	\$70,878.50	\$70,878.50	
4/29/2021	Naples	ZB	IEP	M	08/01/21-03/31/22	\$57,681.00	\$57,681.00	\$57,681.00	
4/29/2021	Naples	GQ	IEP	M	07/01/21-03/31/22	\$63,333.00	\$63,333.00	\$63,333.00	
4/29/2021	Naples	IT	IEP	M	07/01/21-03/31/22	\$67,284.00	\$67,284.00	\$67,284.00	
4/29/2021	Naples	SB	IEP	M	07/01/21-02/28/22	\$34,812.00	\$34,812.00	\$34,812.00	
4/29/2021	Naples	AF	IEP	M	08/15/21-01/31/22	\$42,978.00	\$42,978.00	\$42,978.00	
4/29/2021	Naples	CW	IEP	M	07/01/21-02/28/22	\$39,898.00	\$39,898.00	\$39,898.00	
4/29/2021	Naples	CB	IEP	M	07/01/21-10/31/21	\$23,332.50	\$23,332.50	\$23,332.50	
4/29/2021	Naples	ZM	IEP	M	07/01/21-09/30/21	\$21,416.00	\$21,416.00	\$21,416.00	
4/29/2021	Naples	JSL	IEP	M	07/01/21-01/31/22	\$48,039.00	\$48,039.00	\$48,039.00	
4/29/2021	Naples	AG	IEP	M	07/01/21-03/31/22	\$65,394.00	\$65,394.00	\$65,394.00	
4/29/2021	Naples	AT	IEP	M	07/01/21-10/31/21	\$24,923.70	\$24,923.70	\$24,923.70	
4/29/2021	Raymo	MB	IEP	M	07/01/21-08/31/21	\$14,571.00	\$14,571.00	\$14,571.00	
4/29/2021	Raymo	BC	IEP	M	07/01/21-09/30/21	\$20,508.00	\$20,508.00	\$20,508.00	
4/29/2021	Raymo	JC	IEP	M	08/01/21-02/28/22	\$37,026.00	\$37,026.00	\$37,026.00	
4/29/2021	Raymo	ZC	IEP	M	08/01/21-10/31/21	\$22,620.00	\$22,620.00	\$22,620.00	
4/29/2021	Raymo	MG	IEP	M	07/01/21-02/28/22	\$53,598.00	\$53,598.00	\$53,598.00	
4/29/2021	Raymo	JS	IEP	M	09/01/21-10/31/21	\$15,940.00	\$15,940.00	\$15,940.00	
4/29/2021	Raymo	AV	IEP	M	07/01/21-02/28/22	\$49,604.00	\$49,604.00	\$49,604.00	
4/30/2021	Orr	EM	CB	FCP	08/01/21-12/31/21	\$30,209.00	\$30,209.00	\$30,209.00	

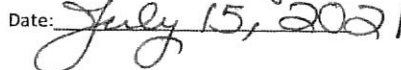
CPMT Approval Table

5/4/2021	Naples	RI	CB	FCP	07/01/21-10/31/21	\$9,239.00	\$9,239.00	\$9,239.00
5/5/2021	Danner	DP	CB	N	07/01/21-10/31/21	\$7,590.00	\$7,590.00	\$7,590.00
5/14/2021	Naples	EV	CB	FCP	07/01/21-11/30/21	\$4,875.00	\$4,875.00	\$4,875.00
5/14/2021	Naples	EV	CB	FCP	07/01/21-11/30/21	\$14,300.00	\$14,300.00	\$14,300.00
5/18/2021	Raymo	NG	CB	FCP	07/01/21-11/30/21	\$1,080.00	\$1,080.00	\$1,080.00
5/18/2021	Abramson	LV	CB	FCP	07/01/21-10/31/21	\$6,120.00	\$6,120.00	\$6,120.00
5/25/2021	Naples	ST	CB	FCP	07/01/21-11/30/21	\$18,400.00	\$18,400.00	\$18,400.00
5/28/2021	Danner	KH	CB	FCP	07/01/21-11/30/21	\$11,825.76	\$11,825.76	\$11,825.76
6/1/2021	Naples	DM	CB	FCP	07/01/21-11/30/21	\$11,310.00	\$11,310.00	\$11,310.00
6/2/2021	Danner	SAO	CB	N	07/01/21-11/11/21	\$9,750.00	\$9,750.00	\$9,750.00
6/8/2021	Naples	TB	CB	FCP	07/01/21-11/30/21	\$3,000.00	\$3,000.00	\$3,000.00
6/11/2021	Abramson	EPS	IEP	M	07/01/21-09/30/21	\$49,492.00	\$49,492.00	\$49,492.00
6/11/2021	Danner	DNM	CB	FCP	07/01/21-12/31/21	\$6,500.00	\$6,500.00	\$6,500.00
6/11/2021	Danner	DRM	CB	FCP	07/01/21-12/31/21	\$6,500.00	\$6,500.00	\$6,500.00
6/15/2021	Abramson	HCA	CB	N	07/01/21-11/30/21	\$2,640.00	\$2,640.00	\$2,640.00
6/22/2021	Abramson	JT	IEP	M	07/01/21-04/30/22	\$58,515.00	\$58,515.00	\$58,515.00
6/22/2021	Abramson	MF	IEP	M	07/01/21-04/30/22	\$53,126.00	\$53,126.00	\$53,126.00
6/22/2021	Abramson	XBS	IEP	M	07/01/21-04/30/22	\$52,632.00	\$52,632.00	\$52,632.00
6/22/2021	Abramson	DK	IEP	M	07/01/21-02/28/22	\$53,030.00	\$53,030.00	\$53,030.00
6/22/2021	Abramson	CL	IEP	M	07/01/21-05/31/22	\$87,342.00	\$87,342.00	\$87,342.00
6/22/2021	Abramson	ER	IEP	M	07/01/21-05/31/22	\$77,451.00	\$77,451.00	\$77,451.00
6/22/2021	Abramson	GF	IEP	M	07/01/21-05/31/22	\$81,855.00	\$81,855.00	\$81,855.00
6/22/2021	Abramson	JG	IEP	M	07/01/21-05/31/22	\$70,494.00	\$70,494.00	\$70,494.00
6/22/2021	Abramson	JR	IEP	M	07/01/21-05/31/22	\$69,800.00	\$69,800.00	\$69,800.00
6/22/2021	Naples	EDDC	IEP	M	07/01/21-04/30/22	\$64,530.00	\$64,530.00	\$64,530.00
6/22/2021	Naples	KB	IEP	M	08/01/21-09/30/21	\$12,207.00	\$12,207.00	\$12,207.00
6/22/2021	Naples	RA	IEP	M	08/01/21-04/30/22	\$46,843.00	\$46,843.00	\$46,843.00
6/22/2021	Naples	LT	IEP	M	07/01/21-04/30/22	\$82,749.00	\$82,749.00	\$82,749.00
6/22/2021	Naples	DM	IEP	M	07/01/21-08/31/21	\$6,760.00	\$6,760.00	\$6,760.00
6/22/2021	Naples	OB	IEP	M	07/01/21-04/30/22	\$73,795.00	\$73,795.00	\$73,795.00
6/22/2021	Naples	JH	IEP	M	07/01/21-05/31/22	\$60,678.00	\$60,678.00	\$60,678.00
6/22/2021	Naples	JMO	IEP	M	07/01/21-10/31/21	\$22,620.00	\$22,620.00	\$22,620.00
6/22/2021	Raymo	CW	IEP	M	07/01/21-03/31/22	\$67,020.00	\$67,020.00	\$67,020.00
6/22/2021	Raymo	DA	IEP	M	07/01/21-03/31/22	\$59,027.00	\$59,027.00	\$59,027.00
6/22/2021	Raymo	EH	IEP	M	07/01/21-05/31/22	\$83,970.00	\$83,970.00	\$83,970.00
6/22/2021	Raymo	LG	IEP	M	07/01/21-05/31/22	\$60,803.00	\$60,803.00	\$60,803.00
6/22/2021	Raymo	SK	IEP	M	07/01/21-10/31/21	\$26,383.00	\$26,383.00	\$26,383.00
6/22/2021	Raymo	KH	IEP	M	07/01/21-05/31/22	\$105,593.00	\$105,593.00	\$105,593.00
6/22/2021	Smith	DPV	CB	FCP	07/01/21-12/31/21	\$12,730.00	\$12,730.00	\$12,730.00
6/23/2021	Orr	AS	CB	FCP	07/01/21-12/31/21	\$18,875.00	\$18,875.00	\$18,875.00
6/25/2021	Orr	KO	CB	N	07/01/21-12/31/21	\$6,667.00	\$6,667.00	\$6,667.00
6/25/2021	Orr	AK	CB	N	07/01/21-12/31/21	\$8,722.00	\$8,722.00	\$8,722.00
6/29/2021	Naples	AA	CB	FCP	07/01/21-12/31/21	\$6,864.00	\$6,864.00	\$6,864.00
6/29/2021	Abramson	VG	CB	FCP	07/01/21-12/31/21	\$13,293.00	\$13,293.00	\$13,293.00
Total PWCS						\$4,529,114.11	\$4,529,114.11	\$4,529,114.11

Grand Total \$6,751,595.09 \$6,751,595.09 \$6,751,595.09

CPMT Chair - Courtney Tierney

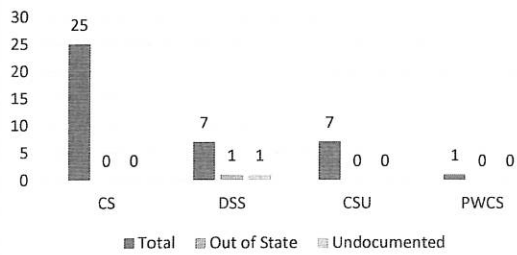
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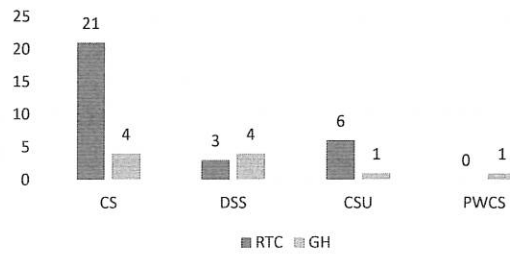
Residential Treatment Center Status
CPMT –June 2021

RTC/GH Total: 40 (06/30/21)

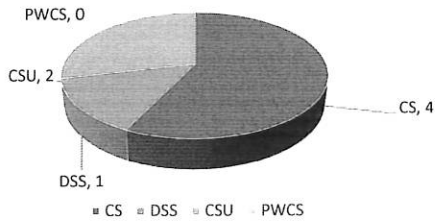
RTC/GH Statistics by Agency,
June 2021



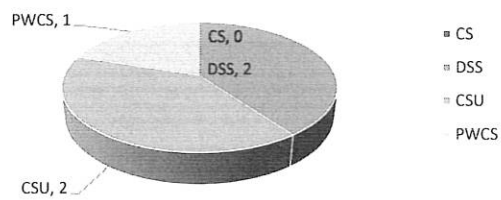
Placement Type, By Agency-
June 2021



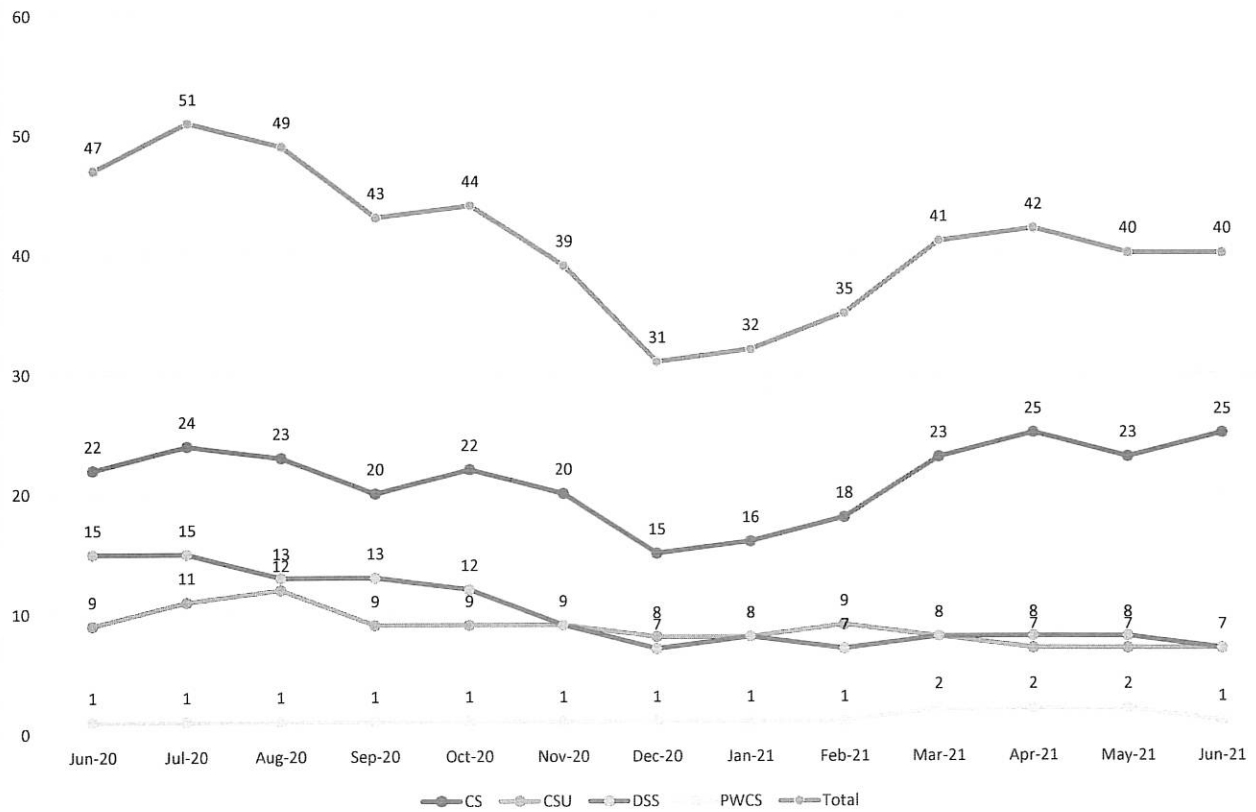
Number Admission, By Agency-
June 2021



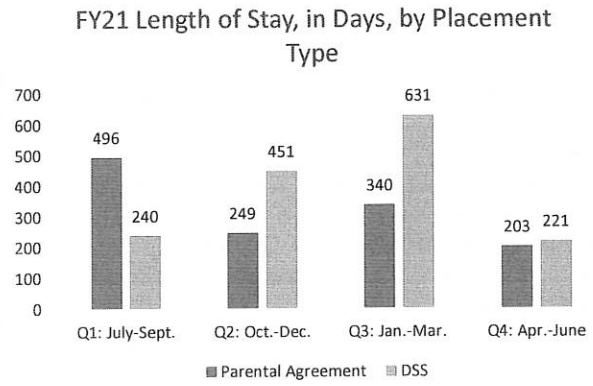
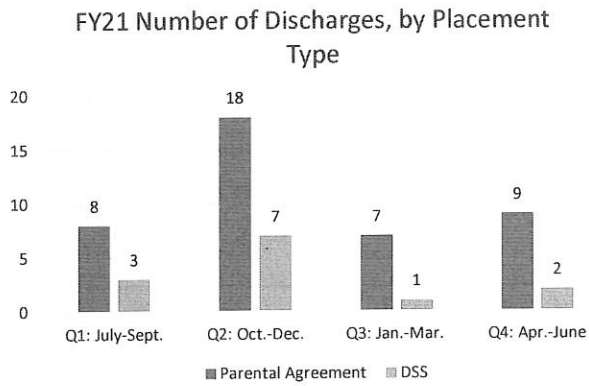
Number Discharge, By Agency -
June 2021



Monthly Residential Count June 2021

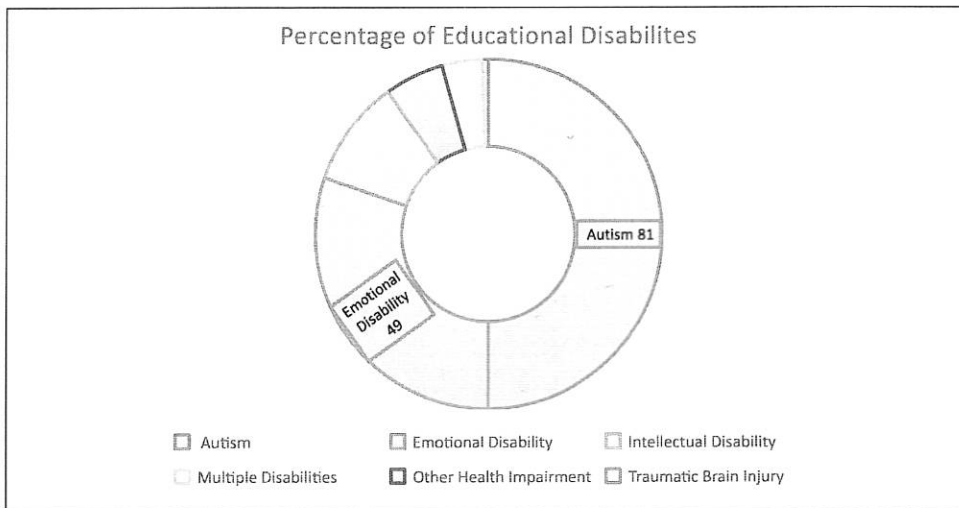


Quarterly Reports of Discharges and Length of Stay by Placement Type
 (April 2021 - June 2021)



July 15, 2021 IEP-driven Private Day School Placements through June: 162

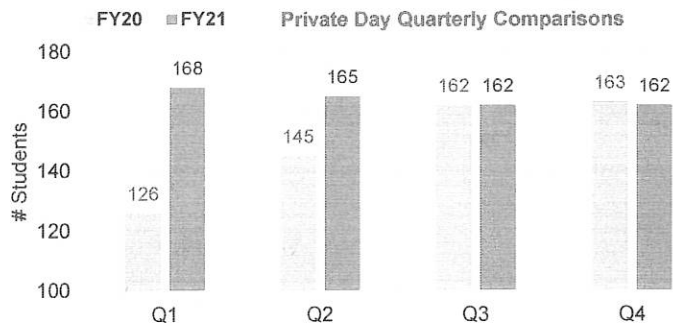
Disability	No.
Autism	81
Emotional Disability	49
Intellectual Disability	16
Multiple Disabilities	6
Other Health Impairment	9
Traumatic Brain Injury	1
Total	162



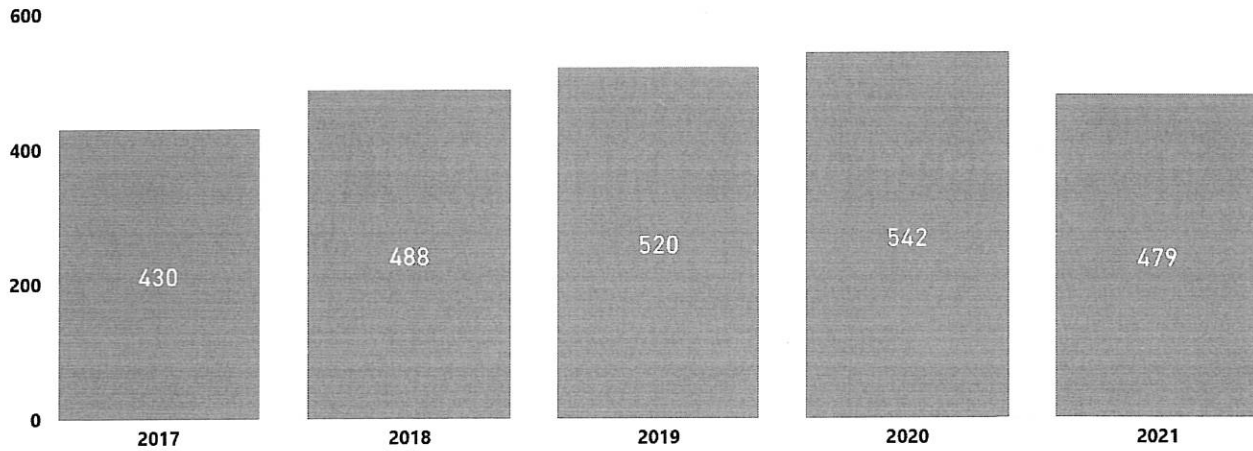
AGE RANGE #

5-12:	45
13-17:	75
18-22:	42

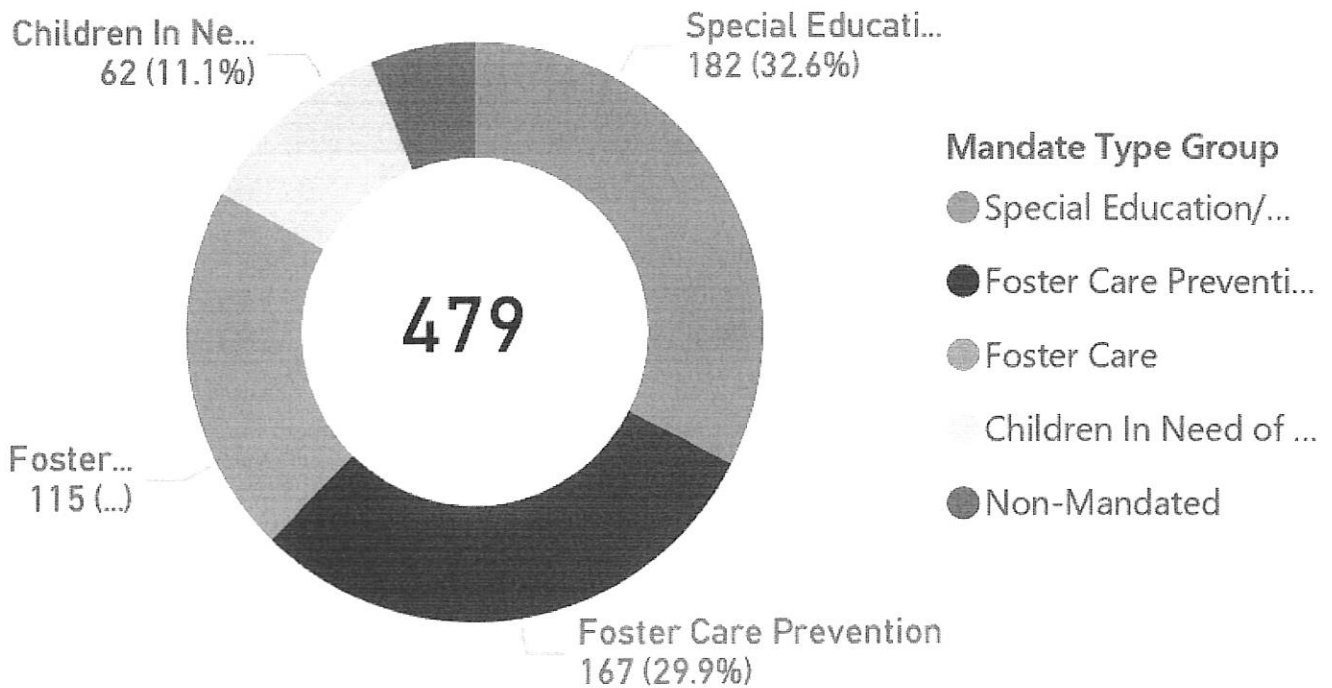
# of Disability per Age			
	5-12	13-17	18-22
Autism	28	35	18
ED	8	30	11
ID	1	6	9
Multi	2	3	1
OHI	6	2	1
LD	0	0	0
TBI	0	0	1



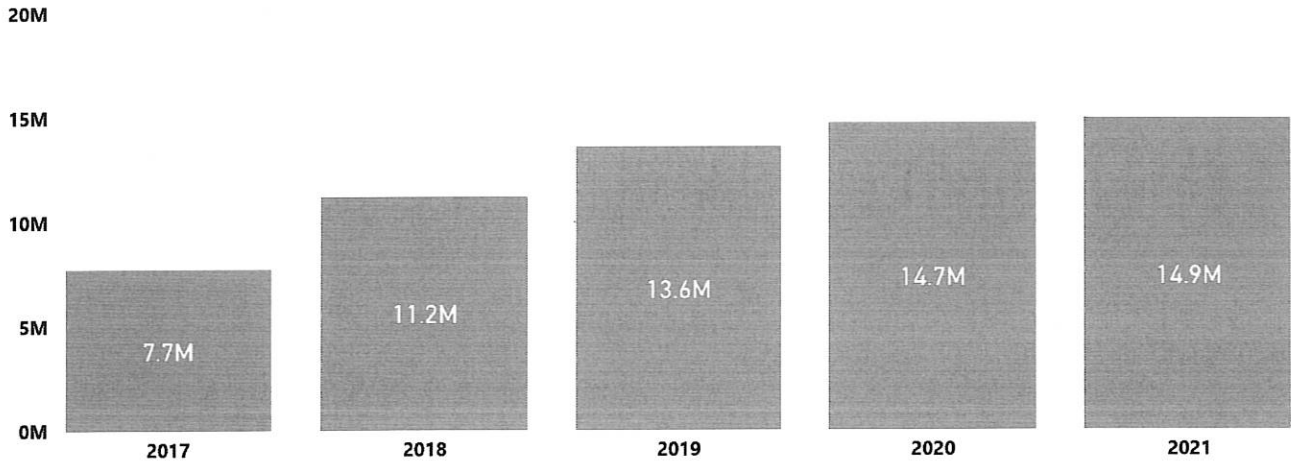
YTD Distinct Child Count Through 6/24



Distinct Child Count By Mandate Type

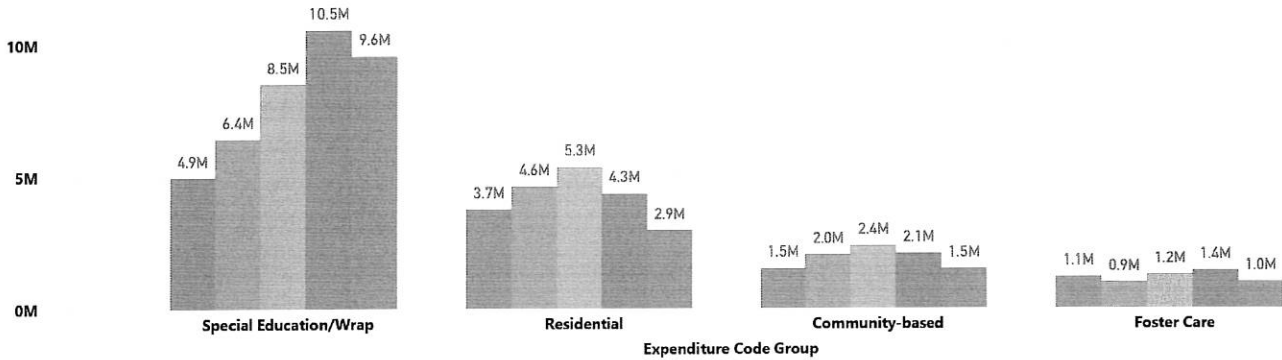


YTD Total Net Expenditures Through 6/24



Total Net Expenditures By Expenditure Code

ProgramYear ● 2017 ● 2018 ● 2019 ● 2020 ● 2021



Total Net Expenditures By Mandate Type*

ProgramYear ● 2017 ● 2018 ● 2019 ● 2020 ● 2021

