Department of Social Services



Community Policy Management Team

Courtney Tierney, Chair

CPMT MINUTES March 4, 2021

Quorum was present WebEx.

CPMT Members Via WebEx:

Courtney Tierney, Chair, DSS
Jeff Homan, Vice Chair, JCSU
Lisa Madron, CS
Carl Street, Private Provider
Elijah Johnson, Assistant County Executive
Michelle Roper, PWCS

Other Staff Via WebEx:

Jessica Webb, CSA Julie Arquiette, CSA Shazia Chughtai, CSA Ron Pannell, PWCS She'la White, CSA

Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:03 PM.

Approve Minutes

Minutes from February 4, 2021 were presented. MOTION to approve as presented. [JH, LM: EJ abstained].

Expenditures and budget review - presented by Courtney Tierney

- Budget Local budget year to date, was reviewed.
- Expenditures **MOTION** to approve expenditure approvals from 2/1/2021- 2/26/2021. [JH motion, EJ seconded].

Utilization Management Reports

- RTC Status presented by She'la White. Residential report is attached.
- SPED Private Day School Status presented by Julie Arquiette. Private Day report is attached.

CSA Division Report – presented by Jessica Webb.

- State CQI report presented, showing data through January 31, 2021.
- CSA Legislation Update House Bill 2117 and Senate Bill 1313 were passed by the General Assembly. These bills would allow for CSA to pay for services in the public school up to 12 months for youth who have been in a private day sitting at least 6 months or longer, would require all private day programs to be licensed in the Virginia Department of Education, and establishes a work group for how to move funds from CSA to the Virginia Department of Education by July 2022.
- Annual CSA Service Gap Survey CPMT members should discuss the survey with their agencies, then complete and submit to Jessica by March 26, 2021. Jessica will pull all of the information

- together to review trends across agencies and the final survey submission will be discussed at the April CPMT meeting.
- Strategic Plan Update- The Access committee met in February to develop a survey for providers that currently contracted with CSA, to get a comprehensive list what services are currently available for PWC youth and families. The Shaping the Path committee will be able to use this information to help further identify what services gaps there are and what evidence-based practices are available or need to be expanded. The Assessment committee also met in February and is currently focusing on strategies to modify process and paper work to better help case managers to identify and assess needs to appropriately match services.
- Parent Representatives The FAPT parent representative is moving to Mexico in July 2021. Other parents need to be identified for that vacancy. Potential representatives should be referred to Jessica for follow-up.
- "Tell Me Something Good" There are total of 79 from Prince William County and 5 of the CPMT members signed up for the CSA Symposium. A client who came in foster care at the age of 17 and now she has turned 20 has her own apartment, has two jobs, and got her green card.

CLOSURE

Courtney Tierney closed the meeting at 2:29 PM. Next meeting is on April 1, 2021.

APPROVED: Slaga Chypha.

CSA PROGRAM SUMMARY

(as of January 31, 2021)

		20-00-0	FY21 Budget	,	YTD Actuals		Balance	Pi	roj. FY21 Revenue		Variance to Budget
State (includes Medicaid Holdback) PWC - Public Schools		\$	17,511,516 329,799		6,039,642 329,799		11,471,874 -	\$	12,072,597 329,799	\$	(5,438,920)
Revenue Total		\$	17,841,315	\$	6,369,441	\$	11,471,874	\$	12,402,396	\$	(5,438,920)
CSA Program	CSA Category		FY21 Budget		YTD Actuals		Balance		Proj. FY21 Expenditures		
Admin	Admin	S	390,967	S	196,610	S	194,357	S	390,967	\$	
Admin Total	Admin	\$	390,967	-	196,610	_	194,357		390,967	\$	1 - 1
COMMUNITY BASED	2F - FC Prevention Non-Residential	s	2,210,279		665,899		1,544,380		1,750,000	\$	460,279
	2F1 - FC Prevention Non-Residential/	S	115,906			\$	25,960		115,906	\$	-
	2G - Special Education - Private Da	\$	15,145,009			\$	9,807,430		11,200,000	s	3,945,009
	2h - Wraparound Services - SPED 3 - Non-Mandated CB Service	S	110,520 779,745		11,244 73,575	\$	99,276 706,170		110,520 650,000	s s	129,745
COMMUNITY BASED Total		\$	18,361,459		6,178,242		12,183,216		13,826,426	\$	4,535,032
					2000 1000000	63	0.00000000000	7757	1201100	020	
FOSTER CARE	2a - Therapuetic FC IV-E	\$	84,144		67,819		16,326		84,144	\$ \$	13=0
	2a1 - Therapuetic FC	\$	513,677		219,920	\$ \$	293,757	5	513,677	\$ \$	-
	2a2 - Therapuetic FC (NCFC & PA) 2c - FC IV-E	5		\$	18,733	S		\$	64,426	S	-
	2e - FC IV-E 2e - Family FC	Š	1,228,678		475,645	S		S	750,000	S	478,678
FOSTER CARE Total	20 - Furnity 1 O	\$	1,890,925		782,117		1,108,809	\$	1,412,247	\$	478,678
RESIDENTIAL	1a - FC & TFC IV-E	s	71.263	s	35,507	s	35,756	S	71,263	s	12
RESIDENTIAL	1b - FC & TFC Non-IV-E	s	981,655		357,900	S	623,755		500,000	\$	481,655
	1c - FC Prevention Residential	\$	3,639,149		309,356	\$	3,329,793		1,000,000	\$	2,639,149
	1d - Non-Mandated Res Service	\$		\$	-	\$		\$	•	\$	-
	1e - Special Education	\$		\$	1,036,736	\$	1,208,654	\$	2,000,000	\$	245,390
	2i - Crisis Stabilization	\$		\$		\$		\$	2.574.262	\$	2 255 404
RESIDENTIAL Total		\$	6,937,457	\$	1,739,499	\$	5,197,958	\$	3,571,263	Ş	3,366,194
Expenditure Total		\$	27,580,808	\$	8,896,468	\$	18,684,340	\$	19,200,904	\$	8,379,904
General Fund Tax Suppo	rt	\$	9,739,492					\$	6,798,508	\$	2,940,984

CSA PROGRAM SUMMARY (as of January 31, 2021)

		9/	FY21 Budget	,	YTD Actuals		Balance	Pi	roj. FY21 Revenue		Variance to Budget
State (includes Medicaid Holdback) PWC - Public Schools		\$	17,511,516 329,799	\$	6,039,642 329,799		11,471,874	\$	12,072,597 329,799	\$ \$	(5,438,920)
Revenue Total		\$	17,841,315	\$	6,369,441	\$	11,471,874	\$	12,402,396	\$	(5,438,920)
CSA Program	CSA Category		FY21 Budget		YTD Actuals		Balance		Proj. FY21 Expenditures		
Admin	Admin	S	390,967	S	196,610	s	194,357	S	390,967	\$	-
Admin Total	Admin	\$	390,967		196,610	_	194,357		390,967	\$	•
COMMUNITY BASED	2F - FC Prevention Non-Residential	S	2.210.279	S	665,899	\$	1,544,380	\$	1,750,000	\$	460,279
COMMONTT BASED	2F1 - FC Prevention Non-Residential/	S	115,906		89,946		25,960		115,906	\$	-
	2G - Special Education - Private Da	S	15,145,009	\$	5,337,579	\$	9,807,430		11,200,000	\$	3,945,009
	2h - Wraparound Services - SPED	\$	110,520	\$	11,244	\$	99,276		110,520	\$	-
	3 - Non-Mandated CB Service	\$	779,745	\$	73,575	\$	706,170	_	650,000	\$	129,745
COMMUNITY BASED Total		\$	18,361,459	\$	6,178,242	\$	12,183,216	\$	13,826,426	\$	4,535,032
FOSTER CARE	2a - Therapuetic FC IV-E	S	84,144	S	67,819	\$	16,326	\$	84,144	\$	-
TOOTEN OFTILE	2a1 - Therapuetic FC	\$	513,677	\$	219,920	\$	293,757	\$	513,677	\$	3.5
	2a2 - Therapuetic FC (NCFC & PA)	\$	-	S	-	\$		\$		\$	
	2c - FC IV-E	\$		\$	18,733	\$	45,693		64,426	\$	121
	2e - Family FC	\$	1,228,678	\$	475,645	\$	753,033	_	750,000	\$	478,678
FOSTER CARE Total		\$	1,890,925	\$	782,117	\$	1,108,809	\$	1,412,247	\$	478,678
RESIDENTIAL	1a - FC & TFC IV-E	S	71,263	S	35,507	S	35,756	\$	71,263	\$	-
RESIDENTIAL	1b - FC & TFC Non-IV-E	Š	981,655		357,900		623,755	\$	500,000	\$	481,655
	1c - FC Prevention Residential	S	3,639,149	\$	309,356	\$	3,329,793	\$	1,000,000	\$	2,639,149
	1d - Non-Mandated Res Service	S		\$		\$		\$	•	\$	
	1e - Special Education	\$	2,245,390	\$	1,036,736	\$	1,208,654	\$	2,000,000	\$	245,390
	2i - Crisis Stabilization	\$		\$	-	\$	-	\$	-	\$	-
RESIDENTIAL Total		\$	6,937,457	\$	1,739,499	\$	5,197,958	\$	3,571,263	\$	3,366,194
Expenditure Total		\$	27,580,808	\$	8,896,468	\$	18,684,340	\$	19,200,904	\$	8,379,904
General Fund Tax Suppor	t	\$	9,739,492					\$	6,798,508	\$	2,940,984

Agency: CS

T D	ate Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
2/2/202	1 Walker	AM	СВ	FCP	03/01/21-06/30/21	\$11,840.00	\$11,840.00	\$11,840.00	
2/2/202		SL	СВ	FCP	03/01/21-06/30/21	\$4,224.00	\$4,224.00	\$4,224.00	
2/2/202		ВН	СВ	FCP	03/01/21-06/30/21	\$38,508.80	\$38,508.80	\$38,508.80	
2/3/202		DH	СВ	FCP	03/01/21-06/30/21	\$8,925.00	\$8,925.00	\$8,925.00	
2/3/202		SB	RTC	М	03/01/21-05/31/20	\$52,818.82	\$52,818.82	\$52,818.82	
2/3/202		DB	RTC	М	02/04/21-04/30/21	\$51,727.44	\$51,727.44	\$51,727.44	
2/9/202		RD	RTC	М	03/01/21-03/31/21	\$16,158.24	\$16,158.24	\$16,158.24	
2/9/202		НВ	СВ	N	02/10/21-06/30/21	\$5,280.00	\$5,280.00	\$5,280.00	
2/10/202		XB	СВ	N	02/11/21-06/30/21	\$2,300.00	\$2,300.00	\$2,300.00	
2/15/202		GG	RTC	М	02/15/21-05/31/21	\$34,980.00	\$34,980.00	\$34,980.00	
2/16/20		FLR	СВ	FCP	03/01/21-06/30/21	\$4,488.00	\$4,488.00	\$4,488.00	
2/19/202		GJ	RTC	М	03/01/21-06/30/21	\$52,702.00	\$52,702.00	\$52,702.00	
2/19/20		AW	СВ	FCP	02/24/21-06/30/21	\$15,072.00	\$15,072.00	\$15,072.00	
2/24/20		СС	СВ	FCP	02/24/21-06/30/21	\$10,320.00	\$10,320.00	\$10,320.00	
2/24/202		AF	СВ	FCP	02/24/21-06/30/21	\$13,625.00	\$13,625.00	\$13,625.00	
2/25/20		RD	RTC	М	03/01/21-05/31/21	\$58,097.50	\$58,097.50	\$58,097.50	Admin Request
2/26/202		AP	RTC	М	03/01/21-05/31/21	\$49,361.50	\$49,361.50	\$49,361.50	
2/26/20		CM	RTC	М	03/01/21-05/31/21	\$50,120.00	\$50,120.00	\$50,120.00	
					Total CS	\$480,548.30	\$480,548.30	\$480,548.30	

Agency: CSU

APT Date Case	Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
2/9/2021 Archi	ibald	cc	RTC	М	03/01/21-05/31/21	\$48,181.00	\$48,181.00	\$48,181.00	
2/10/2021 Kooy		GA	RTC	М	02/22/21-05/31/21	\$56,855.50	\$56,855.50	\$56,855.50	
2/17/2021 Fusco		NB	RTC	М	03/01/21-05/31/21	\$40,848.00	\$40,848.00	\$40,848.00	
2/26/2021 Fusco		UB	RTC	М	03/01/21-05/31/21	\$53,779.20	\$53,779.20	\$53,779.20	
					Total CSII	\$199,663,70	\$199,663,70	\$199.663.70	

⁻ ¬ency: DSS

.r Dat	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
2/2/2021	Pena	ВН	TFC	М	03/01/21-06/30/21	\$30,940.00	\$30,940.00	\$30,940.00	
2/2/2021	Wittenburg	ZN	СВ	FCP	02/03/21-06/30/21	\$2,870.12	\$2,870.12	\$2,870.12	
2/3/2021	McCray	KJ	СВ	М	03/01/21-06/30/21	\$6,615.00	\$6,615.00	\$6,615.00	
2/3/2021	Annand	KG	СВ	М	03/01/21-05/31/21	\$3,748.20	\$3,748.20	\$3,748.20	
2/10/2021	Grant	TU	СВ	FCP	02/10/21-06/30/21	\$840.00	\$840.00	\$840.00	
2/10/2021	Thompson	DB	СВ	М	02/10/21-06/30/21	\$3,162.00	\$3,162.00	\$3,162.00	
2/12/2021	Wafford	JE	IL	М	03/01/21-06/30/21	\$26,771.60	\$26,771.60	\$26,771.60	
2/12/2021	Adkins	LP	СВ	М	03/01/21-06/30/21	\$9,513.55	\$9,513.55	\$9,513.55	
2/12/2021	Adkins	WP	СВ	М	03/01/21-06/30/21	\$3,855.60	\$3,855.60	\$3,855.60	
2/12/2021	Adkins	СТ	СВ	М	03/01/21-06/30/21	\$4,700.00	\$4,700.00	\$4,700.00	
2/16/2021	Wittenburg	KN	СВ	М	03/01/21-06/30/21	\$3,240.00	\$3,240.00	\$3,240.00	
2/16/2021	Combs	BG	СВ	М	03/01/21-06/30/21	\$6,355.00	\$6,355.00	\$6,355.00	
2/16/2021	McMullen	XB	СВ	М	02/16/21-06/30/21	\$21,100.00	\$21,100.00	\$21,100.00	
2/17/2021	Smith	EF	СВ	FCP	02/16/21-06/30/21	\$785.00	\$785.00	\$785.00	
2/19/2021	Pena	LH	СВ	FCP	03/01/21-06/30/21	\$2,625.00	\$2,625.00	\$2,625.00	
2/19/2021	Adkins	ZDK	IL	М	03/01/21-06/30/21	\$23,887.60	\$23,887.60	\$23,887.60	
2/19/2021	Adkins	КВ	СВ	М	02/19/21-06/30/21	\$2,750.00	\$2,750.00	\$2,750.00	
2/19/2021	Adkins	RB	IL	М	02/19/21-06/30/21	\$25,845.60	\$25,845.60	\$25,845.60	
2/19/2021	Adkins	LP	СВ	М	03/01/21-06/30/21	\$3,971.52	\$3,971.52	\$3,971.52	
2/21/2021	Adkins	EPR	СВ	М	03/01/21-03/12/21	\$195.00	\$195.00	\$195.00	
2/23/2021	Blakely	SM	СВ	М	03/01/21-06/30/21	\$4,680.00	\$4,680.00	\$4,680.00	
2/23/2021	McMullen	CT	СВ	М	02/23/21-06/30/21	\$9,298.60	\$9,298.60	\$9,298.60	
2/23/2021	Bearce	SD	СВ	М	02/24/21-06/30/21	\$1,995.00	\$1,995.00	\$1,995.00	
2/23/2021	Devers	BL	СВ	M	03/06/21-0630/21	\$2,240.00	\$2,240.00	\$2,240.00	
2/24/2021	Smith	CK	СВ	FCP	02/24/21-06/30/21	\$1,210.00	\$1,210.00	\$1,210.00	
2/26/2021	Annand	JT	СВ	М	04/01/21-05/24/21	\$6,795.00	\$6,795.00	\$6,795.00	
2/26/2021	Annand	JT	СВ	M	04/01/21-06/30/21	\$3,640.00	\$3,640.00	\$3,640.00	
2/26/2021	Thompson	CL	RTC	М	03/01/21-03/31/21	\$16,683.50	\$16,683.50	\$16,683.50	
			-3-5 / 43 3-2	l	Total DSS	\$230,312.89	\$230,312.89	\$230,312.89	

Agency: PWCS

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
2/9/2021	Abramson	CL	IEP	М	1/1/21 - 5/31/21	\$37,453.36	\$37,453.36	\$37,453.36	
2/9/2021	Abramson	EL	IEP	М	1/1/21 - 6/30/21	\$41,534.40	\$41,534.40	\$41,534.40	
2/9/2021	Abramson	PN	IEP	М	1/1/21 - 6/30/21	\$46,815.00	\$46,815.00	\$46,815.00	
2/9/2021	Abramson	PG	IEP	М	2/1/21 - 6/30/21	\$40,870.00	\$40,870.00	\$40,870.00	
2/9/2021	Abramson	JB	IEP	М	2/1/21 - 6/30/21	\$33,553.00	\$33,553.00	\$33,553.00	
2/9/2021	Abramson	LM	IEP	М	2/1/21 - 2/28/21	\$5,774.60	\$5,774.60	\$5,774.60	
2/9/2021	Abramson	AF	IEP	М	2/1/21 - 6/30/21	\$25,266.69	\$25,266.69	\$25,266.69	
2/9/2021	Abramson	JC	IEP	М	2/1/21 - 6/30/21	\$26,416.80	\$26,416.80	\$26,416.80	
2/9/2021	Naples	LT	IEP	М	1/1/21 - 4/30/21	\$35,256.87	\$35,256.87	\$35,256.87	
2/9/2021	Naples	КС	IEP	М	1/1/21 - 6/30/21	\$33,558.00	\$33,558.00	\$33,558.00	
2/9/2021	Naples	AK	IEP	М	1/1/21 - 6/30/21	\$44,190.72	\$44,190.72	\$44,190.72	
2/9/2021	Naples	AG	IEP	М	1/1/21 - 6/30/21	\$48,209.72	\$48,209.72	\$48,209.72	
2/9/2021	Naples	AM	IEP	М	1/1/21 - 6/30/21	\$40,716.00	\$40,716.00	\$40,716.00	
2/9/2021	Naples	BG	IEP	М	1/1/21 - 6/30/21	\$44,281.00	\$44,281.00	\$44,281.00	
2/9/2021	Naples	GID	IEP	М	1/1/21 - 6/30/21	\$47,199.00	\$47,199.00	\$47,199.00	
2/9/2021	Naples	KI	IEP	М	1/1/21 - 5/31/21	\$49,311.88	\$49,311.88	\$49,311.88	
2/9/2021	Naples	ВВ	IEP	М	1/1/21 - 2/28/21	\$7,797.66	\$7,797.66	\$7,797.66	
2/9/2021	Naples	EB	IEP	М	1/1/21 - 6/30/21	\$49,041.00	\$49,041.00	\$49,041.00	
	Naples	ZB	IEP	М	1/1/21 - 3/31/21	\$22,192.43	\$22,192.43	\$22,192.43	
	Naples	JB	IEP	М	1/1/21 - 6/30/21	\$41,534.40	\$41,534.40	\$41,534.40	

2/26/2021	Orr	AR	CD		02/25/21-00/30/21	YZJOGOGO	42,500,00	+-/	
2/25/2021	Raymo	AK	CB	N	02/25/21-06/30/21	\$2,900.00	\$2,900.00	\$2,900.00	
2/25/2021	Raymo	DW SK	IEP	M M	1/4/21 - 6/30/21	\$46,828.00	\$46,828.00	\$46,828.00	
2/25/2021	Raymo	NKC	IEP	M	2/1/21 - 5/30/21 1/4/21 - 5/30/21	\$30,883.52 \$40,073.04	\$30,883.52 \$40,073.04	\$40,073.04	
2/25/2021	Naples	TE	IEP	M	3/1/21 - 6/30/21	\$21,204.00	\$21,204.00	\$21,204.00 \$30,883.52	
2/25/2021	Naples	EO	IEP	М	3/1/21 - 6/30/21	\$27,723.60	\$27,723.60	\$27,723.60	
2/25/2021	Naples	BK	IEP	M	3/6/21 - 6/30/21	\$32,621.00	\$32,621.00	\$32,621.00	
2/25/2021	Naples	AWJ	IEP	M	3/1/21 - 6/30/21	\$24,242.00	\$24,242.00	\$24,242.00	
2/25/2021	Nuples	1H	IEP	М	3/1/21 - 5/31/21	\$17,898.90	\$17,898.90	\$17,898.90	
2/25/2021	Naples	NY	IEP	М	1/4/21 - 6/30/21	\$46,146.72	\$46,146.72	\$46,146.72	
2/25/2021	Naples	71	IEP	М	1/5/21 - 6/3021	\$51,498.72	\$51,498.72	\$51,498.72	
2/25/2021	Naples	IW	IEP	М	2/1/21 - 6/30/21	\$37,279.00	\$37,279.00	\$37,279.00	
2/25/2021	Abramson	WT	IEP	М	3/1/21 - 6/30/21	\$26,425.63	\$26,425.63	\$26,425.63	
2/25/2021	Abramson	VMC	IEP	М	3/1/21 - 6/30/21	\$22,042.20	\$22,042.20	\$22,042.20	
2/25/2021	Abramson	TC	IEP	M	3/1/21 - 6/30/21	\$29,243.36	\$29,243.36	\$29,243.36	
2/25/2021	Abramson	л	IEP	М	3/1/21 - 4/30/21	\$11,724.69	\$11,724.69	\$11,724.69	
2/25/2021	Abramson	LSL	IEP	М	3/1/21-6/30/21	\$18,767.45	\$18,767.45	\$18,767.45	
2/25/2021	Abramson	ESR	IEP	M	3/1/21 - 6/30/21	\$28,629.00	\$28,629.00	\$28,629.00	
2/25/2021	Abramson	CRS	IEP	М	3/1/21 - 6/30/21	\$27,727.00	\$27,727.00	\$27,727.00	
2/25/2021	Abramson	BF	IEP	М	3/1/21 - 6/30/21	\$31,126.00	\$31,126.00	\$31,126.00	
2/25/2021		JB	IEP	М	3/1/21 - 6/30/21	\$40,030.16	\$40,030.16	\$40,030.16	
2/25/2021	Abramson	o¢	IEP	М	3/1/21 - 6/30/21	\$29,551.95	\$29,551.95	\$29,551.95	
2/16/2021	Abramson	AC	СВ	FCP	02/16/21-06/30/21	\$12,900.00	\$12,900.00	\$12,900.00	
2/16/2021	Ellen Smith	DHP	СВ	FCP	03/01/21-06/30/21	\$5,670.00	\$5,670.00	\$5,670.00	
2/9/2021	Smith	SS	СВ	FCP	02/09/21-06/30/21	\$11,300.00	\$11,300.00	\$11,300.00	
2/9/2021	Naples	MS	CB	N	03/01/21-06/30/21	\$5,850.00	\$5,850.00	\$5,850.00	
2/9/2021	Raymo	LG	IEP	М	2/1/21-6/30/21	\$22,714.40	\$22,714.40	\$22,714.40	
2/9/2021	Raymo	MH	IEP	М	2/1/21 - 6/30/21	\$46,502.55	\$46,502.55	\$46,502.55	
2/9/2021	Raymo	cw	IEP	М	2/1/21 - 4/30/21	\$22,457.04	\$22,457.04	\$22,457.04	
2/9/2021	Raymo	KIC	IEP	M	2/1/21 - 6/30/21	\$46,502.55	\$46,502.55	\$46,502.55	
2/9/2021	Raymo	ECC	IEP	M	2/1/21 - 6/30/21	\$74,746.17	\$74,746.17	\$74,746.17	
2/9/2021	Raymo	WL	IEP	М	2/1/21 - 6/30/21	\$24,504.10	\$24,504.10	\$24,504.10	
2/9/2021	Rayma	BKC	IEP	М	2/1/21-6/30/21	\$27,817.60	\$27,817.60	\$27,817.50	
2/9/2021	Raymo	JW	IEP	M	1/1/21 - 6/30/21	\$47,322.72	\$47,322.72	\$47,322.72	
2/9/2021	Raymo	JK	IEP	М	1/1/21 - 6/30/21	\$55,037.72	\$55,037.72	\$55,037.72	
2/9/2021	Raymo	SKC	IEP	M	1/1/21-6/30/21	\$60,705.04	\$60,705,04	\$60,705.04	
2/9/2021	Raymo	BC	IEP	М	1/15/21 - 6/30/21	\$37,323,00	\$37,323.00	\$37,323.00	
2/9/2021	Raymo	DT	IEP	M	1/1/21 - 6/30/21	\$42,532.00	\$42,532.00	\$42,532.00	
2/9/2021	Raymo	GB	IEP	M	1/9/21 - 6/30/21	\$46,268.00	\$46,268.00	\$46,268.00	
2/9/2021	Naples	RK	IEP	М	2/1/21 - 6/30/21	\$37,393.60	\$37,393.60	\$37,393.60	
2/9/2021	Naples	DGR	IEP	M	2/1/21-6/30/21	\$28,680.70	\$28,680.70	\$28,680.70	
2/9/2021	Naples	JP.	IEP	M	2/1/21-6/30/21	\$40,486.00	\$40,486.00	\$40,486.00	
2/9/2021	Naples	EB	IEP	M	2/1/21-6/30/21	\$29,294.00	\$29,294.00	\$29,294.00	
2/9/2021	Naples	AMM	IEP	M	1/1/21-6/30/21	\$33,190,80	\$33,190.80	\$33,190.80	
2/9/2021	Naples Naples	CF	IEP	M	1/1/21 - 6/30/21	\$46,814.00 \$41,932.20	\$41,932,20	\$41,932.20	
2/9/2021							\$46,814.00	\$46,814.00	

Grand Total

\$3,167,435.55

\$3,167,435.55

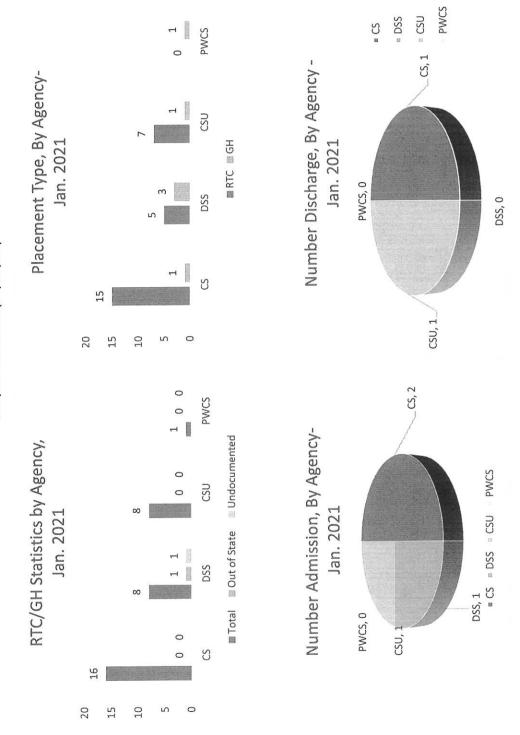
\$3,167,435.55

CPMT Chair - Courtney Tierney

Date: Phach 4 802

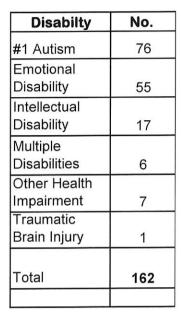
Residential Treatment Center Status CPMT – March 2021

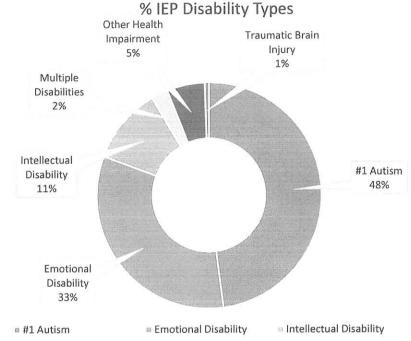
RTC/GH Total: 32 (01/30/20)



Jan-21 Dec-20 Nov-20 Oct-20 Sep-20 CS CSU DSS PWCS Total Aug-20 Monthly Residential Count Jan. 2021 Jul-20 Jun-20 May-20 Apr-20 Mar-20 Feb-20 Jan-20

MAR 4, 2021 PWCS IEP-driven Private Day School Placements through February 28, 2021: [#162 Feb]





Multiple Disabilities

■ Other Health Impairment ■ Traumatic Brain Injury

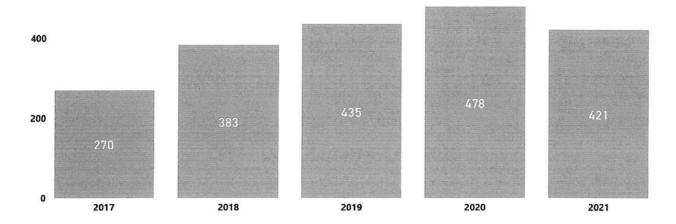
Further Breakdowns of all #162

AGES	No.
5-12:	46
13-17:	71
18-22:	45
	162

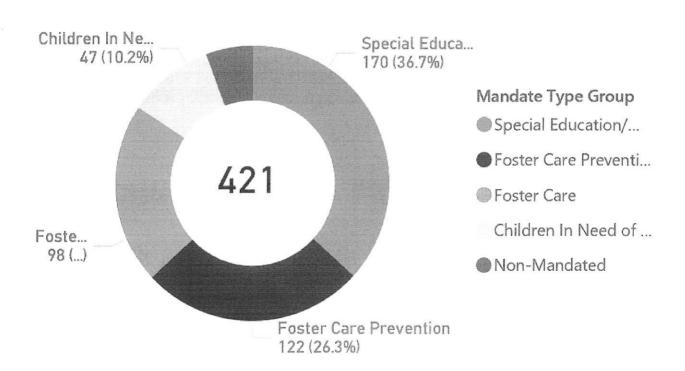
# of Dis	# of Disability Types per Each Age						
	Gro	oup					
	<u>5-12</u>	<u>13-17</u>	<u>18-22</u>				
Autism	27	31	18				
ED	10	30	15				
ID	2	5	10				
Multi	2	3	1				
ОНІ	5	2	0				
LD	0	0	0				
TBI	0	0	1				
	46	71	45				

CPMT Data Report - 3/4/2021

YTD Distinct Child Count Through 2/12

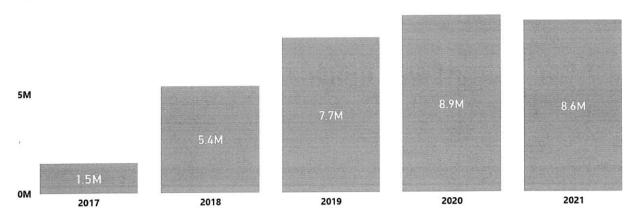


Distinct Child Count By Mandate Type



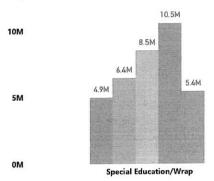
YTD Total Net Expenditures Through 2/12

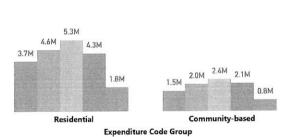
10M

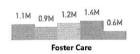


Total Net Expenditures By Expenditure Code

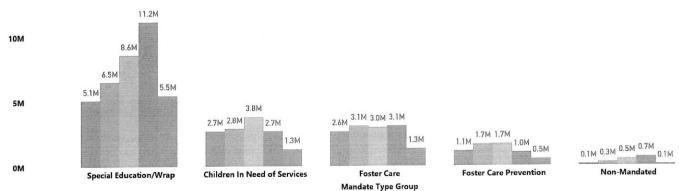








Total Net Expenditures By Mandate Type*





COMMONWEALTH of VIRGINIA

Scott Reiner, M.S. Executive Director

OFFICE OF CHILDREN'S SERVICES

Administering the Children's Services Act

Administrative Memorandum #21-02

To:

CPMT Chairs

CSA Coordinators

From:

Scott Reiner, Executive Director Scott Reiner

Date:

February 24, 2021

Subject:

Annual CSA Service Gap Survey

Section 2.2-5211.1.2 of the Code of Virginia requires that: "The community policy and management team shall report annually to the Office of Children's Services on the gaps in services needed to keep children in the local community and any barriers to the development of those services." This requirement led to the implementation of the annual CSA Service Gap Survey, which has been in place since 2007. The Survey can also serve as a resource to local CSA programs in meeting the language of §2.2-5206.4 that each CPMT shall: "Coordinate long-range, community-wide planning that ensures the development of resources and services needed by children and families in its community ..."

In 2017, the format of the survey was changed to include a full survey in the odd-numbered years and a briefer follow-up survey in the even-numbered years. Due to the pandemic, we did not issue the follow-up survey in 2020. The Office of Children's Services is via this Administrative Memorandum, issuing the 2021 CSA Service Gap Survey and requests your careful attention.

The survey is to be completed in Survey Monkey via the internet to simplify and expedite data collection, analysis, and reporting. A paper copy is attached to this memo for use within your locality in gathering input.

Please designate an individual to be responsible for coordination of the Survey and for submitting it to OCS via the Survey Monkey. The survey is due no later than May 7, 2021.

The paper version of the survey may be used for internal use and collaboration purposes only. When your locality has completed the process of collecting input, please submit only one electronic version of the survey. Only one submission from each locality is permitted. The link to complete and submit your locality's Service Gap Survey is: https://www.surveymonkey.com/r/FSW6QNK

Thank you for your cooperation. We plan to have the results analyzed and published as soon as possible after all localities have completed the Survey.

Please direct any technical questions about the Service Gap Survey to Howard Sanderson, CSA Senior Research Analyst at howard.sanderson@dss.virginia.gov.

cc: Howard Sanderson

Attachment: Gap Survey_2021_Print.pdf



One of the primary responsibilities of the Community Policy and Management Team (CPMT) is to coordinate long range, community-wide planning to develop resources and services needed by children and families in their community (§2.2-5206).

In 2006, the Virginia General Assembly amended the Code of Virginia to further specify this requirement. This amendment included language that requires CPMTs to annually report to the Office of Children's Services (OCS) on gaps and barriers in services needed to keep children in their local community (§2.2-5211.1.2). CPMTs will satisfy this requirement by completing this survey.

Thank you!





Q1)	What is your locality?		
Q2)	What is the name of the cor	ntact person for your locality?	
Q3)	What is the contact person'	s title?	
Q4)	What is the contact person	s telephone number including area o	ode?
Q5)	What is the contact person	s email address?	
Q6)	community's ability to serv list, please identify three (3 your community. Consider	ng more about the most critical service children in their home, school and/ to five (5) services which are most in services that do not exist in your content your locality's needs due to content to content in the con	or community. From the following important to further develop in mmunity, as well as those that
☐ SI	dential Services nort-term Diagnostic roup Home	Community-Based Behavioral Health Services ☐ Assessment	Evidence-based Behavioral Health Services ☐ Multi-systemic Therapy
	esidential Treatment	☐ Group Therapy ☐ Family Therapy	☐ Functional Family Therapy☐ Parent Child Interaction Therapy
☐ C ☐ A Fam ☐ Fa	is Services risis Intervention/Stabilization cute Psychiatric Hospitalization illy Support Services amily Partnership Facilitation espite	 ☐ Intensive In-Home ☐ Therapeutic Day Treatment ☐ Case Management ☐ Medication Management ☐ Applied Behavior Analysis ☐ Trauma Focused/Informed Services 	 ☐ Cognitive Behavioral Therapy ☐ Motivational Interviewing Foster Care Services ☐ Family Foster Care Homes ☐ Therapeutic Foster Care Homes ☐ Independent Living Services
□ In	tensive Care Coordination (ICC) amily Support Partner hild Mentoring Parent Coaching	Educational Services ☐ Private Day School ☐ Residential School ☐ School-based Mental Health Services	Other Services □ Other: □ Other: □ Other:



Q7) Please identify any specific populations and age groups where there are gaps in the services that your locality has identified in Q6.

First Identified Service Gap:
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements Potentially Disrupting or Disrupted Adoptions Sex Offending/Sexually Reactive Behaviors Youth with Multiple Mental Health Diagnoses Youth Involved with the Juvenile Justice System Substance Abuse No, there are not any specific populations Other:
Are there any specific age groups where there are gaps in these services? (Please choose all that
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10) □ Middle School Age (11-13) □ High School Age (14-18) □ Transition Age (19-21) □ No, there are not any specific age groups
Second Identified Service Gap:
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability
 ☐ Potentially Disrupting or Disrupted Foster Care Placements ☐ Potentially Disrupting or Disrupted Adoptions ☐ Sex Offending/Sexually Reactive Behaviors
☐ Youth with Multiple Mental Health Diagnoses☐ Youth Involved with the Juvenile Justice System☐ Substance Abuse
□ No, there are not any specific populations



Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
☐ Pre-School Age (0-5) ☐ Elementary School Age (6-10)
☐ Middle School Age (11-13)
☐ High School Age (14-18)
☐ Transition Age (19-21)
☐ No, there are not any specific age groups
Third Identified Service Gap:
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply)
□ Autism
☐ Intellectual Disability/Developmental Disability
☐ Potentially Disrupting or Disrupted Foster Care Placements
☐ Potentially Disrupting or Disrupted Adoptions
☐ Sex Offending/Sexually Reactive Behaviors
☐ Youth with Multiple Mental Health Diagnoses
☐ Youth Involved with the Juvenile Justice System
☐ Substance Abuse
☐ No, there are not any specific populations
□ Other:
Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
☐ Pre-School Age (0-5)
☐ Elementary School Age (6-10)
☐ Middle School Age (11-13)
☐ High School Age (14-18)
☐ Transition Age (19-21)
☐ No, there are not any specific age groups
Fourth Identified Service Gap (if needed):
Fourth Identified Service Gap (if needed): Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply)
Are there any specific populations where there are gaps in these services in your locality? (Please
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements Potentially Disrupting or Disrupted Adoptions Sex Offending/Sexually Reactive Behaviors
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements Potentially Disrupting or Disrupted Adoptions
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements Potentially Disrupting or Disrupted Adoptions Sex Offending/Sexually Reactive Behaviors Youth with Multiple Mental Health Diagnoses
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements Potentially Disrupting or Disrupted Adoptions Sex Offending/Sexually Reactive Behaviors Youth with Multiple Mental Health Diagnoses Youth Involved with the Juvenile Justice System



Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
☐ Pre-School Age (0-5)
☐ Elementary School Age (6-10)
☐ Middle School Age (11-13)
☐ High School Age (14-18)
☐ Transition Age (19-21)
□ No, there are not any specific age groups
Fifth Identified Service Gap (if needed):
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply)
□ Autism
☐ Intellectual Disability/Developmental Disability
☐ Potentially Disrupting or Disrupted Foster Care Placements
☐ Potentially Disrupting or Disrupted Adoptions
☐ Sex Offending/Sexually Reactive Behaviors
☐ Youth with Multiple Mental Health Diagnoses
☐ Youth Involved with the Juvenile Justice System
☐ Substance Abuse
□ No, there are not any specific populations
□ Other:
Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
☐ Pre-School Age (0-5)
☐ Elementary School Age (6-10)
☐ Middle School Age (11-13)
☐ High School Age (14-18)
☐ Transition Age (19-21)
□ No, there are not any specific age groups



On a 5-point scale, with 1 being 'Not At All' and 5 being 'A Great Deal', please indicate the level of impact the following barriers have had on your community's ability to develop the services the you have identified. Also, please add specific comments under each barrier, as needed. Barriers related to COVID-19 (i.e. lack of Internet service, lack of in-person meetings, etc.) can be described in the comments and/or the "Other barrier' response category.

Need for greater collaboration and consensus	<u>1</u> O	<u>2</u> O	<u>3</u>	<u>4</u> O	<u>5</u> O
Comments:					
Lack of funding Comments:	<u>1</u>	<u>2</u>	<u>3</u>	4 O	<u>5</u>
Lack of transportation	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u> O	<u>5</u>
Provider availability	<u>1</u>	<u>2</u>	<u>3</u>	4 O	<u>5</u>
Comments:					
Need more information and data Comments:	<u>1</u> O	<u>2</u> O	<u>3</u>	<u>4</u> O	<u>5</u>
Other barrier (please list):	_ 0	<u>2</u> O	<u>3</u>	<u>4</u> O	<u>5</u> ○
Other barrier (please list):		2 O	<u>3</u>	<u>4</u> O	<u>5</u>
Comments:					





Q9)	Has your locality initiated actions over the past year to address the perceived services bar	rriers?
	□ Yes □ No	
	If yes, then please describe below:	