

CPMT MINUTES January 20, 2022

Sudley North – CS Conference Room B 2:00 – 4:00 PM

CPMT Members:

Courtney Tierney, Chair, DSS Kim Keller, JCSU via WebEx Carl Street, Youth for Tomorrow (Private Provider) Lisa Madron, CS Michelle Roper, PWCS via WebEx

Other Staff:

Julie Arquiette, DSS CSA via WebEx Shazia Chughtai, DSS CSA via WebEx She'la White, DSS CSA

Open Meeting:

Due to the weather conditions and the pandemic; <u>at the last moment</u> we did not have four members in person for a <u>in-person</u> quorum.

Courtney Tierney, Chair, opened the meeting at 2:02 PM.

Approve Minutes

Minutes from November 18, 2021, were presented. **MOTION** to approve as presented. [CS motion, LM seconded].

Expenditures and budget review – presented by Courtney Tierney

- Budget Budget for FY22, was reviewed.
- Expenditures **MOTION** to approve expenditure approvals from 11/15/2021- 1/14/2022. [CS motion, LM seconded].

Utilization Management

- RTC Status presented by She'la White. Residential report is attached.
- SPED Private Day School Status presented by Julie Arquiette. Private Day report is attached.

CSA Division Report – presented by Sheila White.

- State CQI report presented, showing FY22 data through December 31, 2021, report attached.
- Annual CSA Symposium will be virtual March 9, 2022.
- 2022 General Assembly Update House Bill 427 proposes changes to the statutes regarding the
 membership of parent representatives on the FAPT and CPMT. It requires parent representatives
 to be a caregiver of a child who previously received services through one of the child-serving
 systems, and removes the prohibition on these representatives interacting directly with children
 through their employment, etc.
- Self-Assessment Update Jessica and Courtney spoke to Scott Riner about the response to the questioned costs. He stated that mostly likely CSA will not have to reimburse the state.

• "Tell Me Something Good" – Big shout out to Divinely Directed group home for taking a youth with high acuity.

CLOSURE

Courtney Tierney closed the meeting at 2:31 PM. Next meeting is on February 17, 2022.

Clerk to Board

CSA PROGRAM SUMMARY

(as of December 31, 2021)

		F	Y22 Budget	Υ	TD Actuals		Balance		Proj. FY22 Revenue		Variance to Budget	3
State (includes Medicaid Holdback) PWC - Public Schools		\$	17,511,517 329,799	\$	4,923,212	\$	12,588,305 329,799	\$	12,541,963 329,799	9	4,969,554	_ 4
Revenue Total		\$	17,841,316	\$	4,923,212	\$	12,918,104	\$	12,871,762	•	4,969,554	4
CSA Program	CSA Category	F	Y22 Budget	Υ	TD Actuals		Balance		Proj. FY22			
Admin	Admin	\$	405,975	\$	221,765	\$	184,210	Ś	xpenditures 405,975			
Admin Total		\$	405,975	\$	221,765	\$	184,210	\$		= 3	-	=
7.4		Y	403,373	Ą	221,703	Ģ	104,210	Þ	405,975	\$	•	
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$	2,209,982	\$	508,561	\$	1,701,421	S	1,500,000	S	700.000	2
	2F1 - FC Prevention Non-Residential/	\$	115,492		53,205	\$	62,287	5	200,000	9	213-2130-31 CALCASS	
	2G - Special Education - Private Da	\$	15,145,009	1000	5,053,652	\$	10,091,357	\$	11,750,000	9		2.5
	2h - Wraparound Services - SPED	\$	110,520	\$	60	\$	110,460	S	12,000	9		
	3 - Non-Mandated CB Service	\$	779,745	\$	86,607	\$	693,138	\$	150,000	9		
COMMUNITY BASED TO	otal	\$	18,360,748	\$	5,702,086	\$	12,658,662	\$	13,612,000	=		_
							, , , , , , , , , , , , , , , , , , , ,	•	,,		1,7 10,7 10	
FOSTER CARE	2a - Therapuetic FC IV-E	\$	84,144	\$	25,137	\$	59,007	\$	85,000	9	(856	3)
	2a1 - Therapuetic FC	\$	513,619	\$	214,747	\$		\$	600,000	9		
	2a2 - Therapuetic FC (NCFC & PA)	\$	- 12 - 12	\$	-	\$	- 1000000 -	\$	-	9	20 00 00 00 00 00 00 00 00 00 00 00 00 0	-
	2c - FC IV-E	\$	64,426	\$	19,679	\$	44,747	\$	50,000	\$		3
	2e - Family FC	\$	1,228,678	\$	181,306	\$	1,047,372	\$	600,000	\$	F	
FOSTER CARE Total		\$	1,890,867	\$	440,869	\$	1,449,998	\$	1,335,000	\$	555,867	, =
RESIDENTIAL	1a - FC & TFC IV-E	\$	71,263	\$	102,165	\$	(30,902)	9	200,000		(100 707	71
	1b - FC & TFC Non-IV-E	\$	981,478	\$	389,269	\$		9 5	600,000	\$		
	1c - FC Prevention Residential *	\$	3,559,619	\$	(204,702)	. 50		\$	1,700,000	9		
	1d - Non-Mandated Res Service	\$	-	\$	(201,702)	\$	8 9	\$	1,700,000	9		
	1e - Special Education	\$	1,970,271	\$	645,381	\$		5	1,750,000	9		
	2i - Crisis Stabilization	\$	-	\$		\$	-		1,730,000	\$		
RESIDENTIAL Total		\$	6,582,632	\$	932,113	\$	5,650,518	_	4,250,000		2,332,632	_
Expenditure Total		\$	27,240,221	\$	7,296,833	\$	19,943,388	\$	19,602,975	s	7,637,246	;
General Fund Tax Sup	port	\$	9,398,905					\$	6,731,212	\$	2,667,693	}

 $[\]ensuremath{^{*}}$ Note - The Actuals YTD include the FY21 expenditure accrual reversal.

Agency: CS

Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/2021	Black	JH	RTC	М	12/01/21-02/28/22	\$52,403.44	\$52,403.44	\$52,403.44	
11/17/2021	Zuniga Juarez	AW	СВ	FCP	11/23/21-02/28/22	\$19,864.00	\$19,864.00	\$19,864.00	
11/19/2021	Sumner	JF	RTC	М	12/01/21-02/28/22	\$47,826.80	\$47,826.80	\$47,826.80	
11/30/2021	Vymetal-Taylor	1C	RTC	М	12/1/21-12/31/21	\$18,139.92	\$18,139.92	\$18,139.92	
11/30/2021	Gordon	JR	СВ	FCP	11/30/21-05/31/22	\$13,500.00	\$13,500.00	\$13,500.00	
11/30/2021	Vymetal-Taylor	KB	RTC	М	11/30/21-02/28/22	\$33,949.37	\$33,949.37	\$33,949.37	
12/1/2021	Spence	SC	CB	FCP	01/01/22-06/30/22	\$12,640.00	\$12,640.00	\$12,640.00	
12/1/2021	Nguyen	BC	СВ	FCP	01/1/22-06/30/22	\$4,800.00	\$4,800.00	\$4,800.00	
12/1/2021	Nguyen	AK	RTC	М	01/01/22-03/29/22	\$53,168.00	\$53,168.00	\$53,168.00	
12/1/2021	Nguyen	NKC	СВ	FCP	01/01/22-02/02/22	\$3,750.00	\$3,750.00	\$3,750.00	
12/3/2021	Nguyen	GJ	RTC	М	01/01/22-03/31/22	\$57,589.00	\$57,589.00	\$57,589.00	
12/2/2021	Walker	GG	СВ	FCP	12/15/21-06/30/22	\$20,620.00	\$20,620.00	\$20,620.00	Revision request
12/8/2021	Spence	YE	СВ	FCP	01/01/22-06/30/22	\$19,416.00	\$19,416.00	\$19,416.00	
12/10/2021	Vymetal-Taylor	II	RTC	М	01/01/22-03/31/22	\$54,670.50	\$54,670.50	\$54,670.50	
12/14/2021	Vymetal-Taylor	1C	CB	FCP	12/14/21-05/31/22	\$5,564.00	\$5,564.00	\$5,564.00	
12/14/2021	Gordon	RD	RTC	М	12/14/21-2/28/22	\$41,236.00	\$41,236.00	\$41,236.00	
12/14/2021	Black	SS	RTC	М	01/01/22-01/31/22	\$3,944.85	\$3,944.85	\$3,944.85	
12/15/2021	Black	KMK	СВ	FCP	01/01/22-06/30/22	\$24,945.60	\$24,945.60	\$24,945.60	
1/4/2022	Vymetal-Taylor	JW	CB	FCP	01/05/22-06/30/22	\$14,564.00	\$14,564.00	\$14,564.00	
1/4/2022	Vymetal-Taylor	AA	RTC	М	02/01/22-04/30/22	\$54,352.60	\$54,352.60	\$54,352.60	
1/5/2022	Nguyen	AO	RTC	М	02/01/22-04/30/22	\$57,614.00	\$57,614.00	\$57,614.00	
1/5/2022	Zuniga Juarez	BG	СВ	FCP	02/01/22-06/30/22	\$19,608.00	\$19,608.00	\$19,608.00	
1/11/2022	Walker	LL	СВ	FCP	01/11/22-03/31/22	\$4,400.00	\$4,400.00	\$4,400.00	
1/11/2022	Spence	IJ	СВ	FCP	01/11/22-06/30/22	\$16,294.80	\$16,294.80	\$16,294.80	
1/11/2022	Khairkhawa	JT	СВ	FCP	01/18/22-06/30/22	\$5,500.00	\$5,500.00	\$5,500.00	
					Total CS	\$660,360.88	\$660,360.88	\$660,360.88	

Agency: CSU

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/16/2021	Candelaria	KJ	СВ	FCP	11/16/21-4/30/22	\$3,000.00	\$3,000.00	\$3,000.00	
11/18/2021	Moore	NL	СВ	FCP	11/22/21-05/31/22	\$9,880.00	\$9,880.00	\$9,880.00	Admin Request
`/8/2021	Kooyoomjan	JP	СВ	FCP	12/08/21-05/31/22	\$9,760.00	\$9,760.00	\$9,760.00	
/8/2021	Porter	RT	RTC	M	12/13/21-02/2/22	\$47,388.96	\$47,388.96	\$47,388.96	
1/4/2022	Riddick	GMJ	СВ	NM	01/04/22-06/30/22	\$3,000.00	\$3,000.00	\$3,000.00	
					Total CSU	\$73,028.96	\$73.028.96	\$73.028.96	

Agency: DSS

APT Date	Case Manager	Client's	Туре	Eligibility	Ser. Dates	CM Request	FAPT Recommended	CPMT Approved	Comments
ar Date	case ivialiagei	Initials	Svcs*	Lingituity	(start - end)	CW Request	TAI T Recommended	Crivit Approved	Comments
1/17/2021	Conley	BC	IL	M	12/01/21-05/31/21	\$45,178.00	\$45,178.00	\$45,178.00	
1/23/2021	Grant	IW	СВ	FCP	11/19/21-5/31/22	\$13,500.00	\$13,500.00	\$13,500.00	Admin request
12/7/2021	McCray	AH	СВ	М	12/7/21-02/09/22	\$6,130.00	\$6,130.00	\$6,130.00	
12/8/2021	Devers	ET	СВ	FCP	01/01/22-06/30/22	\$2,750.00	\$2,750.00	\$2,750.00	
12/8/2021	Annand	TL	RTC	М	01/01/22-03/31/22	\$11,584.00	\$11,584.00	\$11,584.00	
12/10/2021	Thompson	AAB	RTC	М	01/01/22-03/31/22	\$55,206.00	\$55,206.00	\$55,206.00	
12/10/2021	Otoo	AM	RTC	М	01/01/22-03/31/22	\$34,322.44	\$34,322.44	\$34,322.44	
12/10/2021	Holmes	EPR	TFC	М	01/01/22-06/30/22	\$30,732.85	\$30,732.88	\$30,732.88	
12/14/2021	Pena	ES	СВ	FCP	01/01/22-06/30/22	\$4,280.00	\$4,280.00	\$4,280.00	
12/15/2021	McCray	SB	RTC	М	01/01/22-03/31/22	\$47,952.30	\$47,952.30	\$47,952.30	
12/15/2021	Conley	RB	СВ	М	01/01/22-06/30/22	\$41,621.79	\$41,621.79	\$41,621.79	
12/15/2021	Conley	ZP	СВ	М	01/01/22-05/26/22	\$5,785.00	\$5,785.00	\$5,785.00	
2/15/2021	Grant	KR	СВ	FCP	12/15/21-06/30/22	\$1,500.00	\$1,500.00	\$1,500.00	
12/17/2021	Pena	MW	СВ	FCP	01/01/22-05/31/22	\$10,970.00	\$10,970.00	\$10,970.00	
1/5/2022	Otoo	EG	RTC	М	02/01/22-04/30/22	\$54,352.60	\$54,352.60	\$54,352.60	
1/5/2022	Devers	GV	СВ	FCP	01/05/22-06/30/22	\$3,514.00	\$3,514.00	\$3,514.00	
1/5/2022	Seaton	AFA	CB	FCP	01/05/22-04/29/22	\$2,782.00	\$2,782.00	\$2,782.00	
1/5/2022	Dinich	EG	СВ	FCP	01/05/22-05/23/22	\$7,625.00	\$7,625.00	\$7,625.00	Admin request
1/11/2022	Devers	JA	СВ	FCP	01/11/22-06/30/22	\$4,375.00	\$4,375.00	\$4,375.00	
1/11/2022	Whittenberg	KN	СВ	FCP	02/01/22-06/30/22	\$3,104.64	\$3,104.64	\$3,104.64	
1/11/2022	Pena	EC	RTC	М	02/01/22-04/30/22	\$30,260.00	\$30,260.00	\$30,260.00	
1/11/2022	Blakely	CG	СВ	М	01/12/22-06/30/22	\$16,026.50	\$16,026.50	\$16,026.50	
1/12/2022	Grant	DM	СВ	FCP	02/01/22-06/30/22	\$9,172.80	\$9,172.80	\$9,172.80	
1/14/2022	Pena	KM	СВ	М	01/14/22-06/10/22	\$21,489.00	\$21,489.00	\$21,489.00	
1/14/2022	Thompson	AAB	RTC	М	01/14/22-03/31/22	\$26,180.00	\$26,180.00	\$26,180.00	Admin request
1/14/2022	McMullen	DS	RTC	М	02/01/22-04/30/22	\$30,260.00	\$30,260.00	\$30,260.00	
					Total DSS	\$520,653.92	\$520,653.95	\$520,653.95	

Agency: CS

		Initials	Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
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11/17/2021	Zuniga Juarez	AW	СВ	FCP	11/23/21-02/28/22	\$19,864.00	\$19,864.00	\$19,864.00	
11/19/2021	Sumner	JF	RTC	M	12/01/21-02/28/22	\$47,826.80	\$47,826.80	\$47,826.80	
11/30/2021	Vymetal-Taylor	JC	RTC	M	12/1/21-12/31/21	\$18,139.92	\$18,139.92	\$18,139.92	
11/30/2021	Gordon	JR	СВ	FCP	11/30/21-05/31/22	\$13,500.00	\$13,500.00	\$13,500.00	
11/30/2021	Vymetal-Taylor	КВ	RTC	M	11/30/21-02/28/22	\$33,949.37	\$33,949.37	\$33,949.37	
12/1/2021	Spence	SC	СВ	FCP	01/01/22-06/30/22	\$12,640.00	\$12,640.00	\$12,640.00	
12/1/2021	Nguyen	BC	СВ	FCP	01/1/22-06/30/22	\$4,800.00	\$4,800.00	\$4,800.00	
12/1/2021	Nguyen	AK	RTC	M	01/01/22-03/29/22	\$53,168.00	\$53,168.00	\$53,168.00	
12/1/2021	Nguyen	NKC	СВ	FCP	01/01/22-02/02/22	\$3,750.00	\$3,750.00	\$3,750.00	
12/3/2021	Nguyen	GJ	RTC	M	01/01/22-03/31/22	\$57,589.00	\$57,589.00	\$57,589.00	
12/2/2021	Walker	GG	CB	FCP	12/15/21-06/30/22	\$20,620.00	\$20,620.00	\$20,620.00	Revision request
12/8/2021	Spence	YE	СВ	FCP	01/01/22-06/30/22	\$19,416.00	\$19,416.00	\$19,416.00	
12/10/2021	Vymetal-Taylor	JJ	RTC	M	01/01/22-03/31/22	\$54,670.50	\$54,670.50	\$54,670.50	
12/14/2021	Vymetal-Taylor	JC	СВ	FCP	12/14/21-05/31/22	\$5,564.00	\$5,564.00	\$5,564.00	
12/14/2021	Gordon	RD	RTC	M	12/14/21-2/28/22	\$41,236.00	\$41,236.00	\$41,236.00	
12/14/2021	Black	SS	RTC	М	01/01/22-01/31/22	\$3,944.85	\$3,944.85	\$3,944.85	
12/15/2021	Black	KMK	СВ	FCP	01/01/22-06/30/22	\$24,945.60	\$24,945.60	\$24,945.60	
1/4/2022	Vymetal-Taylor	JW	СВ	FCP	01/05/22-06/30/22	\$14,564.00	\$14,564.00	\$14,564.00	
1/4/2022	Vymetal-Taylor	AA	RTC	М	02/01/22-04/30/22	\$54,352.60	\$54,352.60	\$54,352.60	
1/5/2022	Nguyen	AO	RTC	М	02/01/22-04/30/22	\$57,614.00	\$57,614.00	\$57,614.00	
1/5/2022	Zuniga Juarez	BG	СВ	FCP	02/01/22-06/30/22	\$19,608.00	\$19,608.00	\$19,608.00	
1/11/2022	Walker	LL	СВ	FCP	01/11/22-03/31/22	\$4,400.00	\$4,400.00	\$4,400.00	
1/11/2022	Spence	II	СВ	FCP	01/11/22-06/30/22	\$16,294.80	\$16,294.80	\$16,294.80	
1/11/2022	Khairkhawa	TL	СВ	FCP	01/18/22-06/30/22	\$5,500.00	\$5,500.00	\$5,500.00	
					Total CS	\$660,360.88	\$660,360.88	\$660,360.88	

Agency: CSU

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/16/2021	Candelaria	KJ	СВ	FCP	11/16/21-4/30/22	\$3,000.00	\$3,000.00	\$3,000.00	
11/18/2021	Moore	NL	СВ	FCP	11/22/21-05/31/22	\$9,880.00	\$9,880.00	\$9,880.00	Admin Request
7./8/2021	Kooyoomjan	JP	СВ	FCP	12/08/21-05/31/22	\$9,760.00	\$9,760.00	\$9,760.00	
/8/2021	Porter	RT	RTC	М	12/13/21-02/2/22	\$47,388.96	\$47,388.96	\$47,388.96	
1/4/2022	Riddick	GMJ	СВ	NM	01/04/22-06/30/22	\$3,000.00	\$3,000.00	\$3,000.00	
		-							
					Total CSU	\$73,028.96	\$73,028.96	\$73,028.96	

Agency: DSS

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/17/2021	Conley	BC	IL	М	12/01/21-05/31/21	\$45,178.00	\$45,178.00	\$45,178.00	
11/23/2021	Grant	IW	СВ	FCP	11/19/21-5/31/22	\$13,500.00	\$13,500.00	\$13,500.00	Admin request
12/7/2021	McCray	AH	СВ	M	12/7/21-02/09/22	\$6,130.00	\$6,130.00	\$6,130.00	
12/8/2021	Devers	ET	СВ	FCP	01/01/22-06/30/22	\$2,750.00	\$2,750.00	\$2,750.00	
12/8/2021	Annand	JT	RTC	М	01/01/22-03/31/22	\$11,584.00	\$11,584.00	\$11,584.00	
12/10/2021	Thompson	AAB	RTC	M	01/01/22-03/31/22	\$55,206.00	\$55,206.00	\$55,206.00	
12/10/2021	Otoo	AM	RTC	M	01/01/22-03/31/22	\$34,322.44	\$34,322.44	\$34,322.44	
12/10/2021	Holmes	EPR	TFC	M	01/01/22-06/30/22	\$30,732.85	\$30,732.88	\$30,732.88	
12/14/2021	Pena	ES	СВ	FCP	01/01/22-06/30/22	\$4,280.00	\$4,280.00	\$4,280.00	
12/15/2021	McCray	SB	RTC	М	01/01/22-03/31/22	\$47,952.30	\$47,952.30	\$47,952.30	
12/15/2021	Conley	RB	СВ	М	01/01/22-06/30/22	\$41,621.79	\$41,621.79	\$41,621.79	
12/15/2021	Conley	ZP	CB .	М	01/01/22-05/26/22	\$5,785.00	\$5,785.00	\$5,785.00	
12/15/2021	Grant	KR	СВ	FCP	12/15/21-06/30/22	\$1,500.00	\$1,500.00	\$1,500.00	
12/17/2021	Pena	MW	СВ	FCP	01/01/22-05/31/22	\$10,970.00	\$10,970.00	\$10,970.00	
1/5/2022	Otoo	EG	RTC	M	02/01/22-04/30/22	\$54,352.60	\$54,352.60	\$54,352.60	
1/5/2022	Devers	GV	СВ	FCP	01/05/22-06/30/22	\$3,514.00	\$3,514.00	\$3,514.00	
1/5/2022	Seaton	AFA	CB	FCP	01/05/22-04/29/22	\$2,782.00	\$2,782.00	\$2,782.00	
1/5/2022	Dinich	EG	СВ	FCP	01/05/22-05/23/22	\$7,625.00	\$7,625.00	\$7,625.00	Admin request
1/11/2022	Devers	JA	СВ	FCP	01/11/22-06/30/22	\$4,375.00	\$4,375.00	\$4,375.00	
1/11/2022	Whittenberg	KN	СВ	FCP	02/01/22-06/30/22	\$3,104.64	\$3,104.64	\$3,104.64	
1/11/2022	Pena	EC	RTC	M	02/01/22-04/30/22	\$30,260.00	\$30,260.00	\$30,260.00	
1/11/2022	Blakely	CG	СВ	M	01/12/22-06/30/22	\$16,026.50	\$16,026.50	\$16,026.50	
1/12/2022	Grant	DM	СВ	FCP	02/01/22-06/30/22	\$9,172.80	\$9,172.80	\$9,172.80	
1/14/2022	Pena	KM	СВ	М	01/14/22-06/10/22	\$21,489.00	\$21,489.00	\$21,489.00	
1/14/2022	Thompson	AAB	RTC	М	01/14/22-03/31/22	\$26,180.00	\$26,180.00	\$26,180.00	Admin request
1/14/2022	McMullen	DS	RTC	М	02/01/22-04/30/22	\$30,260.00	\$30,260.00	\$30,260.00	
	L				Total DSS	\$520,653.92	\$520,653.95	\$520,653.95	

Agency: PWCS

Γ Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/16/2021	Abramson	JR	СВ	NM	11/16/21-4/30/22	\$3,460.00	\$3,460.00	\$3,460.00	
11/16/2021	Raymo	CC	СВ	NM	11/16/21-4/30/22	\$13,500.00	\$13,500.00	\$13,500.00	
11/17/2021	Danner	DO	CB	FCP	11/17/21-05/31/22	\$15,390.00	\$15,390.00	\$15,390.00	
11/19/2021	Raymo	PG	CB	FCP	11/19/21-05/31/22	\$2,996.00	\$2,996.00	\$2,996.00	
11/19/2021	Danner	KH	CB	FCP	12/01/21-05/31/22	\$20,657.60	\$20,657.60	\$20,657.60	
11/30/2021	Raymo	КН	СВ	FCP	12/01/21-05/31/22	\$8,370.00	\$8,370.00	\$8,370.00	
12/1/2021	Orr	ACP	СВ	NM	12/01/21-5/31/22	\$14,700.00	\$14,700.00	\$14,700.00	
12/2/2021	Danner	DO	СВ	FCP	12/02/21-05/31/22	\$850.00	\$850.00	\$850.00	Revision Request
12/3/2021	Danner	KMR	СВ	FCP	12/3/21-05/31/22	\$14,050.00	\$14,050.00	\$14,050.00	
12/7/2021	Naples	DM	СВ	FCP	01/01/22-06/30/22	\$2,200.00	\$2,200.00	\$2,200.00	
12/7/2021	Raymo	HIL	СВ	NM	01/01/22-05/31/22	\$1,440.00	\$1,440.00	\$1,440.00	
12/10/2021	Raymo	CC	СВ	NM	12/13/21-5/31/22	\$6,375.00	\$6,375.00	\$6,375.00	
12/10/2021	Orr	AK	СВ	NM	01/01/22-06/30/22	\$3,150.00	\$3,150.00	\$3,150.00	
12/15/2021	Orr	AS	СВ	FCP	01/01/22-06/30/22	\$7,195.00	\$7,195.00	\$7,195.00	
12/17/2021	Raymo	KH	CB	FCP	12/17/21-05/31/22	\$6,500.00	\$6,500.00	\$6,500.00	
12/17/2021	Naples	SA	СВ	FCP	12/17/21-06/30/22	\$28,625.00	\$28,625.00	\$28,625.00	
12/17/2021	Redd	MMP	СВ	FCP	12/17/21-06/30/22	\$10,090.00	\$10,090.00	\$10,090.00	
1/4/2022	Naples	GB	СВ	NM	1/4/22-6/30/22	\$16,641.00	\$16,614.00	\$16,614.00	
1/12/2022	Danner	SSJ	СВ	NM	1/12/22-6/30/22	\$10,740.00	\$10,740.00	\$10,740.00	
1/14/2022	Raymo	KA	СВ	FCP	01/14/22-06/30/22	\$3,900.00	\$3,900.00	\$3,900.00	
Ĺ				L	Total PWCS	\$190,829.60	\$190,802.60	\$190,802.60	

Grand Total

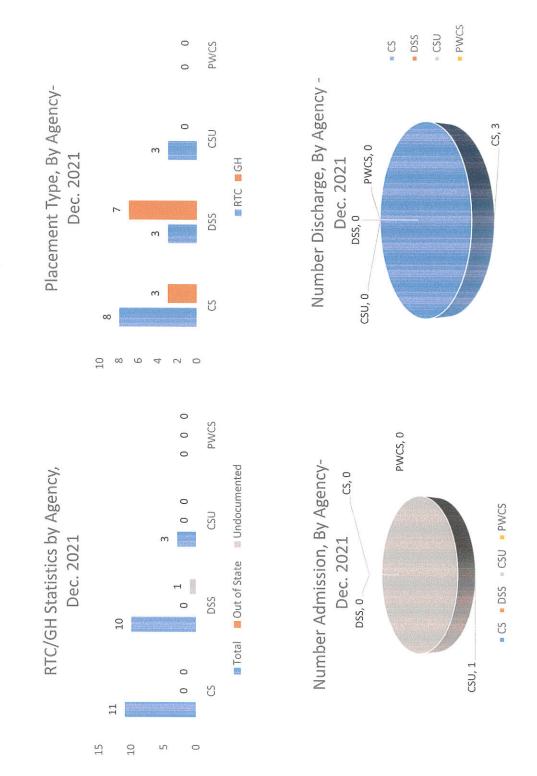
\$1,444,873.36 \$1,444,846.39

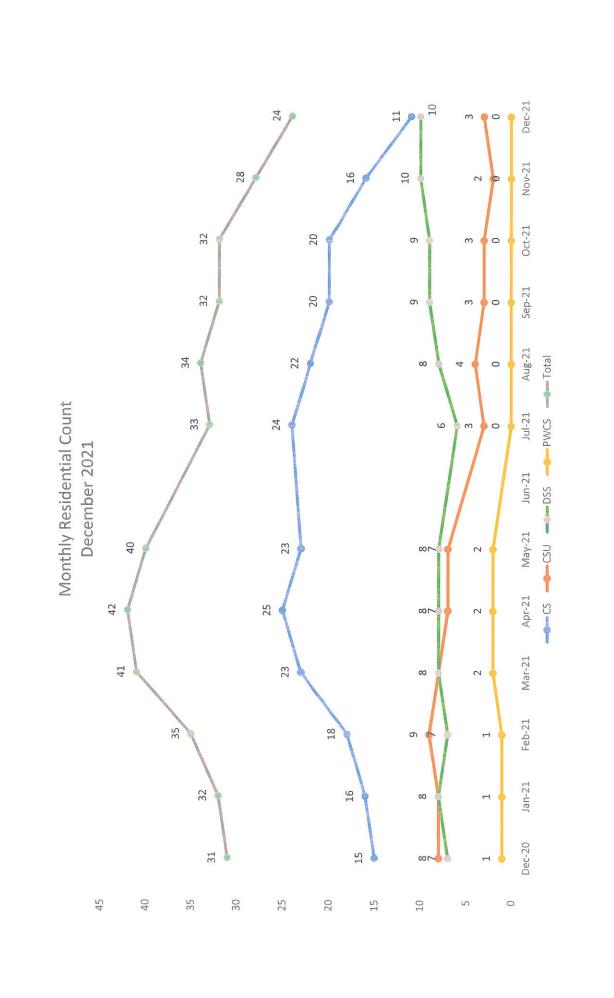
\$1,444,846.39

CPMT Chair - Courtney Tierney

CB=Community Based; RTC=out of Home Placement; CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

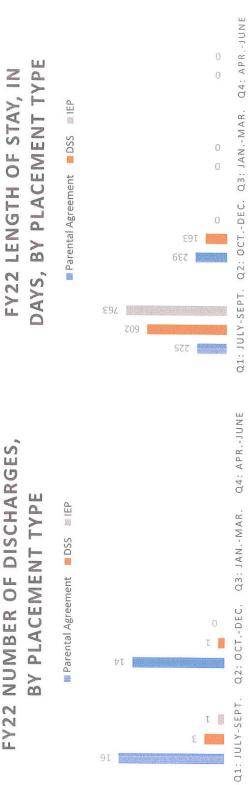
Residential Treatment Center Status RTC/GH Total: 24 (12/31/21)





Quarterly RTC Report: Oct.-Dec. 2021

FY22 NUMBER OF DISCHARGES,



PRIVATE DAY SCHOOL ENROLLMENT PER QUARTER SUMMARY



Chart Data		FY20	FY21	FY22
# students	Q1	126	168	166
	Q2	145	165	169
- [Q3	162	162	
1	Q4	163	166	

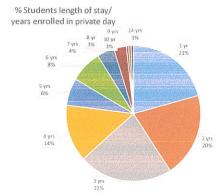
Q2 # ADMISSIONS -- 13: 6 from PWCS, 4 CSA Transfers, 2 RTC stepdowns, 1 re-entered from home school

Q2 # EXITS -- 2*: 1 to RTC, 1 to home school;
*Dec data edited for previous graduations, transfers away, RTC placements

1/20/2022

New! Additional private day data presented per CPMT request - for length of stays

SUMMARY LENGTH OF STAY (LOS) PRIVATE DAY SCHOOL

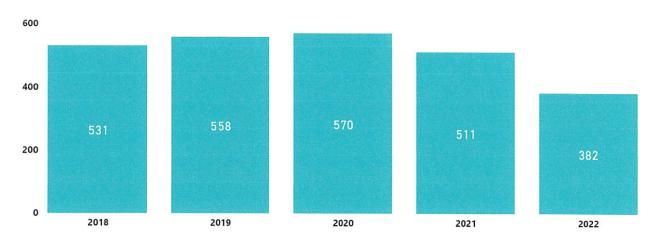


= 1 yr = 2 yrs = 3 yrs = 4 yrs = 5 yrs = 6 yrs = 7 yrs = 8 yr = 9 yrs = 10 yr = 14 yrs = =

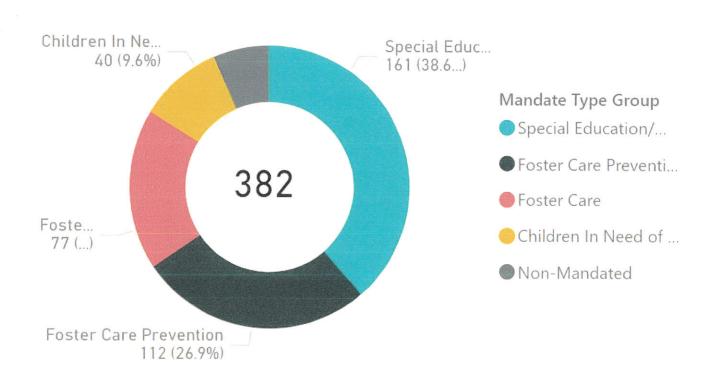
#Years	Students enrolled	in private day
1 yr	35	
2 yrs	34	
3 yrs	38	
4 yrs	23	
5 yrs	11	
6 yrs	13	
7 yrs	7	
8 yr	5	
9 yrs	1	> age 19, Autism
10 yr	1	> age 22, Autism
14 yrs	1	> age 20, Autism

CPMT Data Report - 1/20/2022

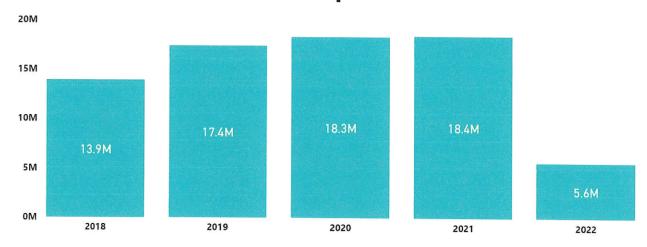
Distinct Child Count



Distinct Child Count By Mandate Type



Total Net Expenditures



Total Net Expenditures By Expenditure Code

