



CPMT MINUTES

October 28, 2021

Sudley North – Jean McCoy Conference Room

2:00 – 4:00 PM

CPMT Members:

Courtney Tierney, Chair, DSS
Allison Ansher, Vice Chair, PWHD
Kim Keller, JCSU
Elijah Johnson, Deputy County Executive
Carl Street, Youth for Tomorrow (Private Provider)

Other Staff:

Jessica Webb, DSS CSA
Julie Arquette, DSS CSA via WebEx
Shazia Chughtai, DSS CSA
She'la White, DSS CSA
John Burton, DSS CSA
Ron Pannell, PWCS

Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:00 PM.

Approve Minutes

Minutes from August 19, 2021, were presented. **MOTION** to approve as presented. [E] motion, AA seconded].

Expenditures and budget review – presented by Courtney Tierney

- Budget – Final budget for FY21, was reviewed.
- Expenditures – **MOTION** to approve expenditure approvals from 8/17/2021- 10/15/2021. [E] motion, KK seconded].

FAPT Member Approval – Jessica presented two alternates for FAPT, Berenice Ruiz with JCSU and Tamea Wickware with DSS. **MOTION** to approve as presented. [E] motion, KK seconded].

Parental Copay Policy – Jessica presented first draft of the parental copay policy and procedures. Parental contribution in the form of a parental copayment is required to be assessed for all cases that receive services through the Children's Service Act.

Utilization Management

- **RTC Status** – presented by She'la White. Residential report is attached.
- **SPED Private Day School Status** – presented by Julie Arquette. Private Day report is attached.

CSA Division Report – presented by Jessica Webb.

- State CQI report presented, showing data through October 15, 2021.
- Parental Copay Procedures – Jessica worked with other CSA managers in the area to produce a copay procedure and revised scale. Copayment will be assessed using a standard scale based on the federal poverty guidelines and will be updated annually.
- OCS Policy Updates – State policies on Family Engagement and Family Assessment Planning Team are in the period of public comment. CPMT reviewed the proposed policies and there are no issues noted for public comment. Once these policies are updated at the state level, the local policy will need to be updated as well.
- “Tell Me Something Good” – Virtual Family engagement remains strong. A parent of a child recently thanked the FAPT for the services their family received, noting that the services made a significant difference in the child’s overall emotional regulation and quality of life.
- Updates on CPMT Strategic Plan, Family First and Leadership and Collective Action Workgroup are tabled until the next CPMT meeting.

Executive Session - MOTION was made to move into executive session at 2:48 PM for the purpose of discussing customer complaint [E, KK; unanimous].

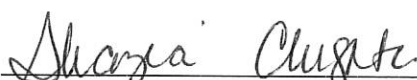
MOTION to move out of executive session, pursuant to Section 2.2-3711 VA Code, that the Prince William County CPMT does hereby certify that to the best of each member’s knowledge; (i) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act were discussed in the Executive Session to which this certification applies and (ii) only such public business matters as were identified in the Motion by which the said Executive

MOTION to leave executive session. [CS motion, AA seconded].

MOTION to send a letter to the parent regarding the status of the reported complaint. [KK motion, AA seconded].

CLOSURE

Courtney Tierney closed the meeting at 2:58 PM. Next meeting is on November 18, 2021.

APPROVED:  _____
Clerk to Board

CPMT Approval Table


9/8/2021	Abramson	AE	IEP	M	3/1/22-6/30/22	\$38,067.00	\$38,067.00	\$38,067.00	
9/8/2021	Abramson	PY	IEP	M	9/1/21-6/30/22	\$84,562.00	\$84,562.00	\$84,562.00	
9/8/2021	Abramson	DD	IEP	M	7/1/21-6/30/22	\$83,816.00	\$83,816.00	\$83,816.00	
9/8/2021	Abramson	NC	IEP	M	7/1/21-6/30/22	\$80,538.00	\$80,538.00	\$80,538.00	
9/8/2021	Abramson	AB	IEP	M	7/1/21-6/30/22	\$81,357.00	\$81,357.00	\$81,357.00	
9/8/2021	Abramson	EL	IEP	M	7/1/21-6/30/22	\$82,996.00	\$82,996.00	\$82,996.00	
9/8/2021	Abramson	DK	IEP	M	7/1/21-6/30/22	\$85,455.00	\$85,455.00	\$85,455.00	
9/8/2021	Abramson	AW	IEP	M	7/1/21-6/30/22	\$78,899.00	\$78,899.00	\$78,899.00	
9/8/2021	Abramson	DB	IEP	M	3/1/22-6/30/22	\$39,342.00	\$39,342.00	\$39,342.00	
9/8/2021	Naples	EO	IEP	M	7/1/21-6/30/22	\$77,617.00	\$77,617.00	\$77,617.00	
9/8/2021	Naples	EK	IEP	M	7/1/21-6/30/22	\$107,663.00	\$107,663.00	\$107,663.00	
9/8/2021	Naples	JP	IEP	M	7/1/21-6/30/22	\$74,983.00	\$74,983.00	\$74,983.00	
9/8/2021	Naples	KC	IEP	M	12/1/21-6/30/22	\$47,732.00	\$47,732.00	\$47,732.00	
9/8/2021	Naples	BG	IEP	M	9/1/21-6/30/22	\$78,249.00	\$78,249.00	\$78,249.00	
9/8/2021	Naples	BK	IEP	M	9/1/21-6/30/22	\$79,434.00	\$79,434.00	\$79,434.00	
9/8/2021	Naples	AJY	IEP	M	9/1/21-6/30/22	\$76,822.00	\$76,822.00	\$76,822.00	
9/8/2021	Naples	AF	IEP	M	3/1/22-6/30/22	\$30,911.00	\$30,911.00	\$30,911.00	
9/8/2021	Naples	LT	IEP	M	7/1/21-6/30/22	\$89,440.00	\$89,440.00	\$89,440.00	
9/8/2021	Naples	ZM	IEP	M	2/1/22-6/30/22	\$53,382.00	\$53,382.00	\$53,382.00	
9/8/2021	Naples	IW	IEP	M	9/1/21-6/30/22	\$63,926.00	\$63,926.00	\$63,926.00	
9/8/2021	Naples	EK	IEP	M	7/1/21-6/30/22	\$107,663.00	\$107,663.00	\$107,663.00	
9/8/2021	Naples	IS	IEP	M	7/1/21-9/30/21	\$21,978.00	\$21,978.00	\$21,978.00	
9/8/2021	Naples	BB	IEP	M	7/1/21-6/30/22	\$94,376.00	\$94,376.00	\$94,376.00	
9/8/2021	Naples	KVD	IEP	M	11/1/21-6/30/22	\$59,141.00	\$59,141.00	\$59,141.00	
9/8/2021	Naples	SH	IEP	M	7/1/21-6/30/22	\$87,610.00	\$87,610.00	\$87,610.00	
9/8/2021	Naples	RK	IEP	M	2/1/22-6/30/22	\$39,323.00	\$39,323.00	\$39,323.00	
9/8/2021	Naples	NY	IEP	M	1/1/22-6/30/22	\$43,648.00	\$43,648.00	\$43,648.00	
9/8/2021	Naples	OB	IEP	M	5/1/22-6/30/22	\$15,021.00	\$15,021.00	\$15,021.00	
9/8/2021	Naples	KI	IEP	M	6/1/22-6/30/22	\$10,107.00	\$10,107.00	\$10,107.00	
9/8/2021	Naples	GQ	IEP	M	4/1/22-6/30/22	\$22,322.00	\$22,322.00	\$22,322.00	
9/8/2021	Naples	EDCC	IEP	M	4/1/22-6/30/22	\$22,355.00	\$22,355.00	\$22,355.00	
9/8/2021	Naples	AK	IEP	M	10/1/21-6/30/22	\$69,656.00	\$69,656.00	\$69,656.00	
9/8/2021	Naples	JJ	IEP	M	8/9/21-6/30/22	\$97,091.00	\$97,091.00	\$97,091.00	
9/8/2021	Naples	CB	IEP	M	10/1/21-6/30/22	\$64,437.00	\$64,437.00	\$64,437.00	
9/8/2021	Naples	AG	IEP	M	10/1/21-6/30/22	\$73,377.00	\$73,377.00	\$73,377.00	
9/8/2021	Naples	CF	IEP	M	7/1/21-6/30/22	\$83,816.00	\$83,816.00	\$83,816.00	
9/8/2021	Naples	SB	IEP	M	2/1/22-6/30/22	\$36,480.00	\$36,480.00	\$36,480.00	
9/8/2021	Raymo	CZR	IEP	M	7/1/21-6/30/22	\$112,076.00	\$112,076.00	\$112,076.00	
9/8/2021	Raymo	IB	IEP	M	7/1/21-6/30/22	\$87,996.00	\$87,996.00	\$87,996.00	
9/8/2021	Raymo	BG	IEP	M	7/1/21-6/30/22	\$92,332.00	\$92,332.00	\$92,332.00	
9/8/2021	Raymo	GID	IEP	M	9/1/21-6/30/22	\$87,476.00	\$87,476.00	\$87,476.00	
9/8/2021	Raymo	MT	IEP	M	10/1/21-6/30/22	\$72,201.00	\$72,201.00	\$72,201.00	
9/8/2021	Raymo	MB	IEP	M	10/1/21-6/30/22	\$68,281.00	\$68,281.00	\$68,281.00	
9/8/2021	Raymo	ECC	IEP	M	10/1/21-6/30/22	\$59,801.00	\$59,801.00	\$59,801.00	
9/8/2021	Raymo	AD	IEP	M	12/1/21-6/30/22	\$56,091.00	\$56,091.00	\$56,091.00	
9/8/2021	Raymo	JJ	IEP	M	11/1/21-6/30/22	\$51,944.00	\$51,944.00	\$51,944.00	
9/8/2021	Raymo	GB	IEP	M	7/1/21-6/30/22	\$94,222.00	\$94,222.00	\$94,222.00	
9/8/2021	Raymo	DP	IEP	M	9/1/21-6/30/22	\$75,167.00	\$75,167.00	\$75,167.00	
9/8/2021	Raymo	KCN	IEP	M	7/1/21-6/30/22	\$87,296.00	\$87,296.00	\$87,296.00	
9/8/2021	Raymo	AG	IEP	M	11/1/21-6/30/22	\$61,149.00	\$61,149.00	\$61,149.00	
9/8/2021	Raymo	CW	IEP	M	4/1/22-6/30/22	\$23,258.00	\$23,258.00	\$23,258.00	
9/8/2021	Raymo	JE	IEP	M	9/1/21-6/30/22	\$73,927.00	\$73,927.00	\$73,927.00	
9/8/2021	Raymo	PM	IEP	M	7/1/21-6/30/22	\$86,234.00	\$86,234.00	\$86,234.00	
9/8/2021	Raymo	VA	IEP	M	12/1/21-6/30/22	\$50,923.00	\$50,923.00	\$50,923.00	
9/8/2021	Raymo	SKC	IEP	M	11/1/21-6/30/22	\$82,741.00	\$82,741.00	\$82,741.00	
9/8/2021	Raymo	ZW	IEP	M	2/1/22-6/30/22	\$45,223.00	\$45,223.00	\$45,223.00	
9/8/2021	Raymo	KS	IEP	M	2/1/22-6/30/22	\$46,895.00	\$46,895.00	\$46,895.00	
9/8/2021	Raymo	GH	IEP	M	3/1/22-6/30/22	\$28,821.00	\$28,821.00	\$28,821.00	
9/8/2021	Raymo	DW	IEP	M	10/1/21-6/30/22	\$84,588.00	\$84,588.00	\$84,588.00	
9/8/2021	Raymo	JW	IEP	M	1/1/22-6/30/22	\$47,896.00	\$47,896.00	\$47,896.00	
9/8/2021	Raymo	CZR	IEP	M	12/1/21-6/30/22	\$65,368.00	\$65,368.00	\$65,368.00	
9/8/2021	Raymo	JK	IEP	M	1/1/22-6/30/22	\$55,684.00	\$55,684.00	\$55,684.00	
9/8/2021	Raymo	EH	IEP	M	6/1/22-6/30/22	\$7,637.00	\$7,637.00	\$7,637.00	
9/8/2021	Raymo	JM	IEP	M	7/1/21-6/30/22	\$93,649.00	\$93,649.00	\$93,649.00	
9/10/2021	Naples	TB	CB	FCP	9/10/21-2/28/22	\$9,000.00	\$9,000.00	\$9,000.00	Revision Request
9/14/2021	Naples	FR	CB	NM	09/24/21-03/31/22	\$15,600.00	\$15,600.00	\$15,600.00	
9/21/2021	Orr	GQ	CB	FCP	10/31/21-03/31/22	\$29,475.00	\$29,475.00	\$29,475.00	
9/24/2021	Danner	BE	CB	FCP	09/24/21-03/31/22	\$8,600.00	\$8,600.00	\$8,600.00	
9/24/2021	Danner	TE	CB	FCP	09/24/21-02/02/22	\$5,675.00	\$5,675.00	\$5,675.00	
10/8/2021	Orr	SN	CB	NM	11/01/21-4/30/22	\$35,000.00	\$35,000.00	\$35,000.00	
9/27/2021	Orr	SN	CB	FCP	09/24/21-10/31/21	\$5,985.00	\$5,985.00	\$5,985.00	Revision Request

CPMT Approval Table

9/28/2021	Naples	LD	CB	NM	11/01/21-03/31/22	\$7,179.00	\$7,179.00	\$7,179.00	
10/5/2021	Naples	RM	CB	FCP	11/01/21-01/31/22	\$2,625.00	\$2,625.00	\$2,625.00	
3/12/2021	Abramson	AH	CB	NM	11/01/21-04/30/22	\$1,800.00	\$1,800.00	\$1,800.00	
10/12/2021	Abramson	EH	CB	FCP	11/01/21-04/30/22	\$24,000.00	\$24,000.00	\$24,000.00	
10/12/2021	Naples	GG	CB	NM	10/12/21-03/31/22	\$7,200.00	\$7,200.00	\$7,200.00	
10/12/2021	Naples	G S-H	CB	FCP	11/01/21-04/30/22	\$5,070.00	\$5,070.00	\$5,070.00	
10/12/2021	Raymo	KH	CB	NM	10/12/21-02/28/22	\$19,500.00	\$19,500.00	\$19,500.00	
10/12/2021	Naples	AA	CB	FCP	10/12/21-01/31/22	\$7,800.00	\$7,800.00	\$7,800.00	
10/15/2021	Orr	NG	CB	NM	10/15/21-03/31/22	\$5,815.00	\$5,815.00	\$5,815.00	
Total PWCS						\$5,078,424.00	\$5,078,424.00	\$5,078,424.00	

Grand Total \$7,106,778.42 \$7,073,245.37 \$7,073,245.37

CPMT Chair - Courtney Tierney

Signature: 
 Date: Oct. 28, '21

CSA PROGRAM SUMMARY

(as of June 30, 2021)

		FY21 Budget	YTD Actuals	Balance
State (includes Medicaid Holdback)		\$ 17,511,516	\$ 12,376,219	\$ 5,135,297
PWC - Public Schools		\$ 329,799	\$ 329,799	\$ -
Revenue Total		\$ 17,841,315	\$ 12,706,018	\$ 5,135,297
CSA Program	CSA Category	FY21 Budget	YTD Actuals	Balance
Admin	Admin*	\$ (2,039,033)	\$ 310,951	\$ (2,349,983)
Admin Total		\$ (2,039,033)	\$ 310,951	\$ (2,349,983)
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 2,210,279	\$ 1,906,520	\$ 303,759
	2F1 - FC Prevention Non-Residential/	\$ 115,906	\$ 154,527	\$ (38,621)
	2G - Special Education - Private Day **	\$ 14,163,994	\$ 11,420,914	\$ 2,743,081
	2h - Wraparound Services - SPED	\$ 110,520	\$ 11,244	\$ 99,276
	3 - Non-Mandated CB Service	\$ 779,745	\$ 130,393	\$ 649,352
COMMUNITY BASED Total		\$ 17,380,444	\$ 13,623,597	\$ 3,756,847
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 84,144	\$ 79,617	\$ 4,527
	2a1 - Therapeutic FC	\$ 513,677	\$ 445,875	\$ 67,803
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 64,426	\$ 45,221	\$ 19,205
	2e - Family FC	\$ 1,228,678	\$ 775,821	\$ 452,857
FOSTER CARE Total		\$ 1,890,925	\$ 1,346,534	\$ 544,391
RESIDENTIAL	1a - FC & TFC IV-E	\$ 71,263	\$ 54,181	\$ 17,082
	1b - FC & TFC Non-IV-E	\$ 981,655	\$ 515,940	\$ 465,715
	1c - FC Prevention Residential	\$ 3,639,149	\$ 1,446,423	\$ 2,192,726
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -
	1e - Special Education	\$ 2,245,390	\$ 1,701,030	\$ 544,359
	2i - Crisis Stabilization	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 6,937,457	\$ 3,717,574	\$ 3,219,882
Expenditure Total		\$ 24,169,793	\$ 18,998,656	\$ 5,171,137
General Fund Tax Support		\$ 6,328,478	\$ 6,292,638	

Budget Reductions:

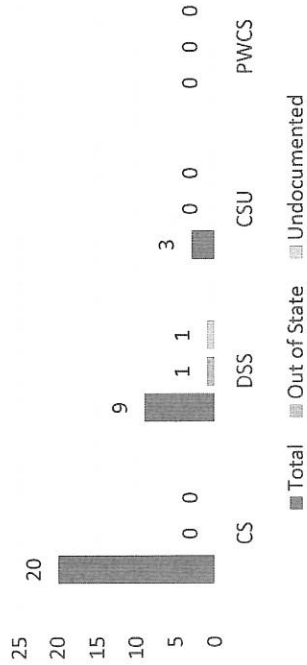
* Note - The Office of Management & Budget posted a negative \$2.43M budget for salary lapse to use the budget capacity for other PWC priorities.

** Note - \$913K was used to reimburse Birmingham Green for expenditures incurred during the COVID-19 crisis response.

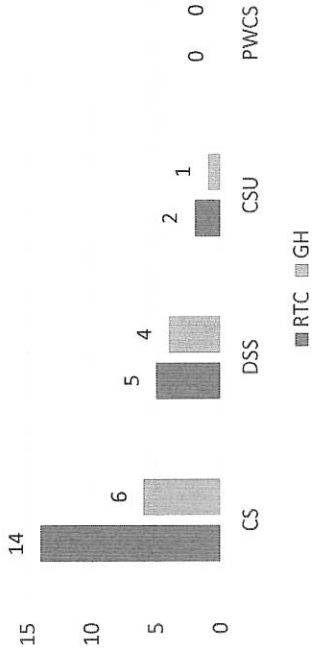
Residential Treatment Center Status

RTC/GH Total: 32 (09/30/21)

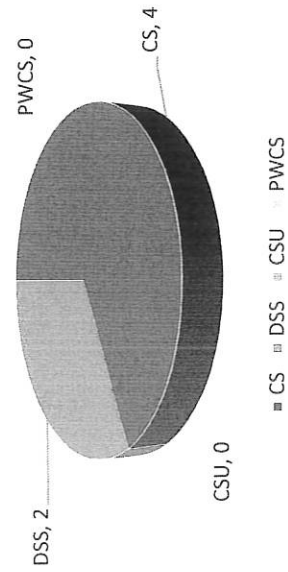
RTC/GH Statistics by Agency,
Sept. 2021



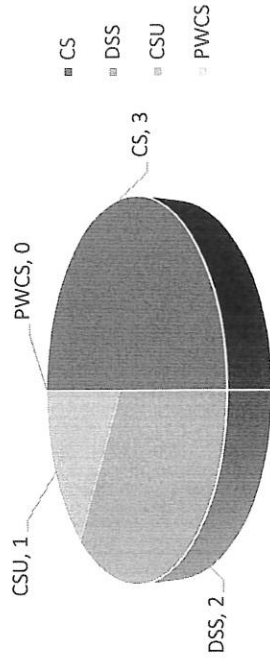
Placement Type, By Agency -
Sept. 2021



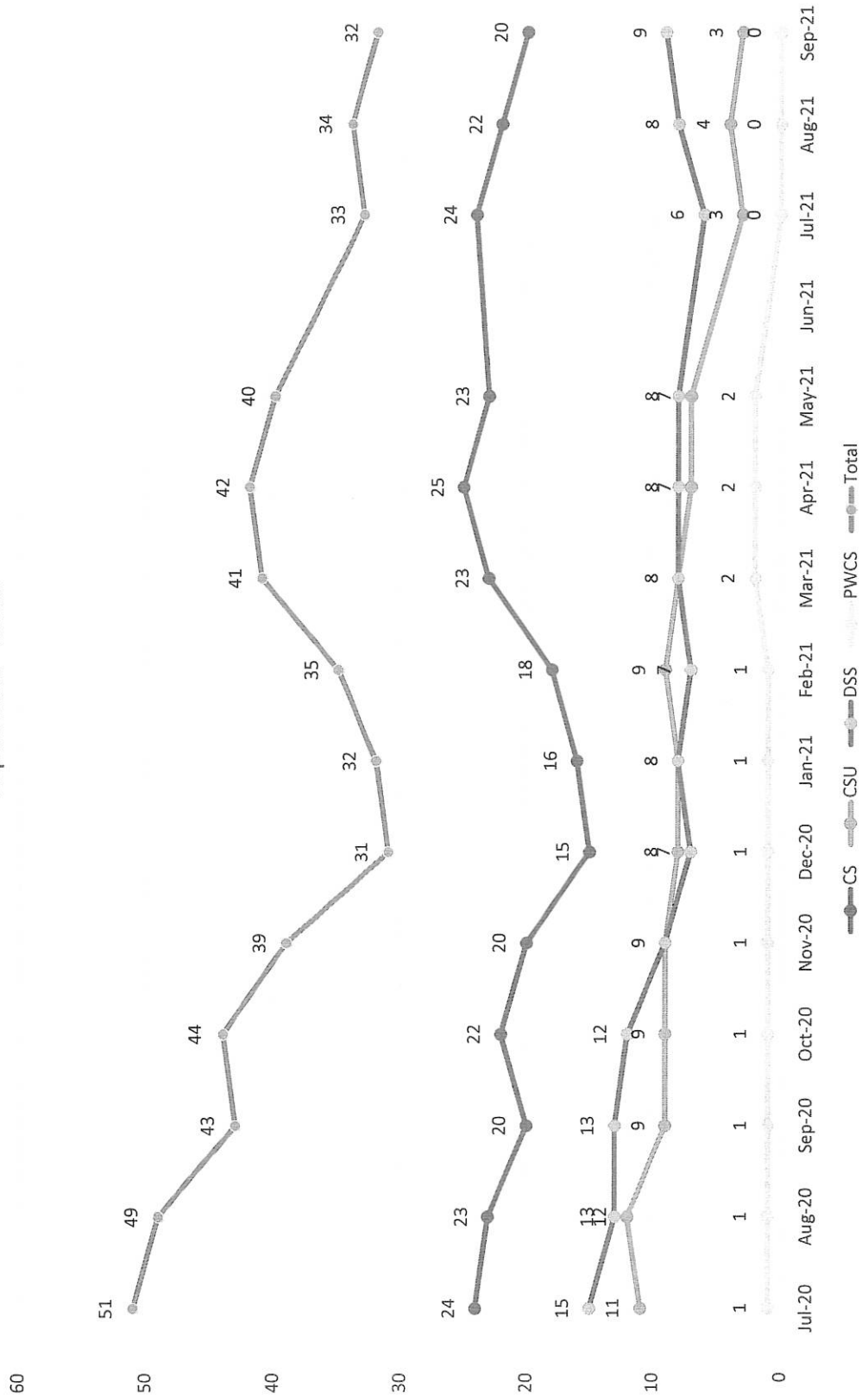
Number Admission, By Agency -
Sept. 2021



Number Discharge, By Agency -
Sept. 2021



Monthly Residential Count September 2021



Quarterly RTC Report : July – Sept. 2021

**FY22 NUMBER OF DISCHARGES,
BY PLACEMENT TYPE**

■ Parental Agreement ■ DSS ■ IEP



Q1: JULY-SEPT. Q2: OCT.-DEC. Q3: JAN.-MAR. Q4: APR.-JUNE

**FY22 LENGTH OF STAY, IN DAYS,
BY PLACEMENT TYPE**

■ Parental Agreement ■ DSS ■ IEP



Q1: JULY-SEPT. Q2: OCT.-DEC. Q3: JAN.-MAR. Q4: APR.-JUNE

PRIVATE DAY SCHOOL ENROLLMENTS PER QUARTER

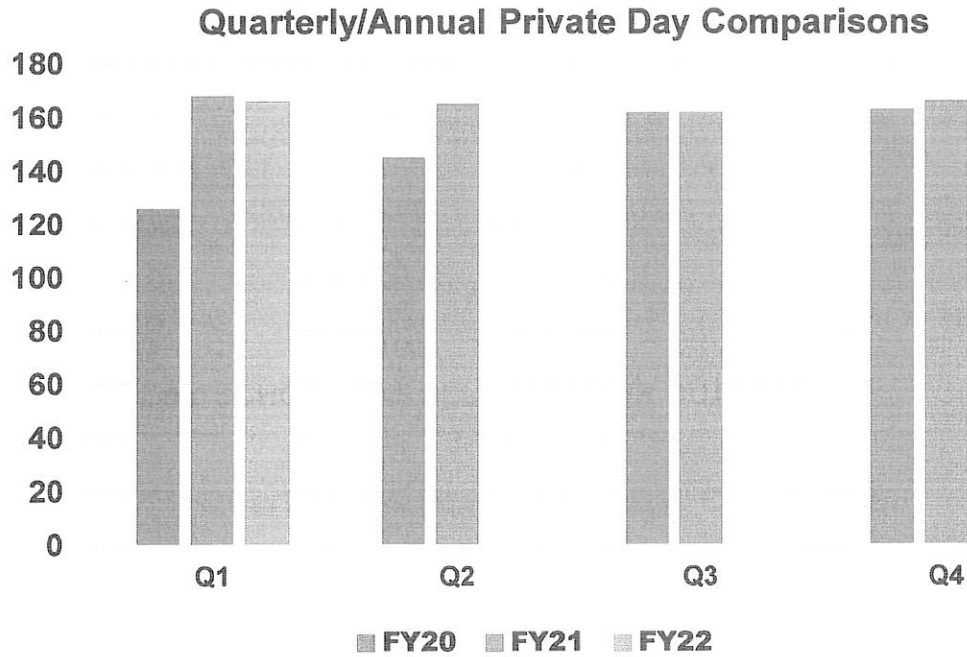


Chart Data	FY20	FY21	FY22
Q1	126	168	166
Q2	145	165	
Q3	162	162	
Q4	163	166	

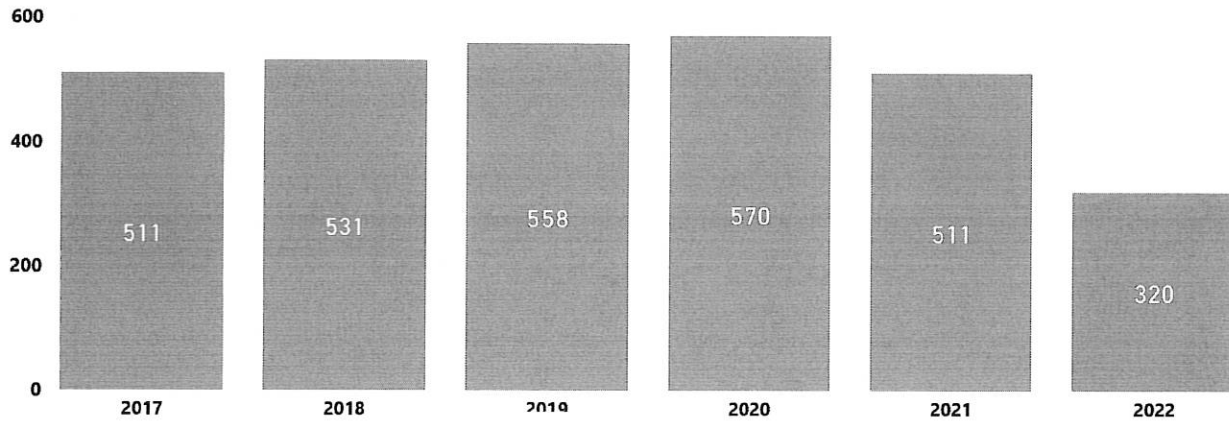
FY22 Q1 # EXITS -- 10

FY22 Q1 # ADMISSIONS -- 14

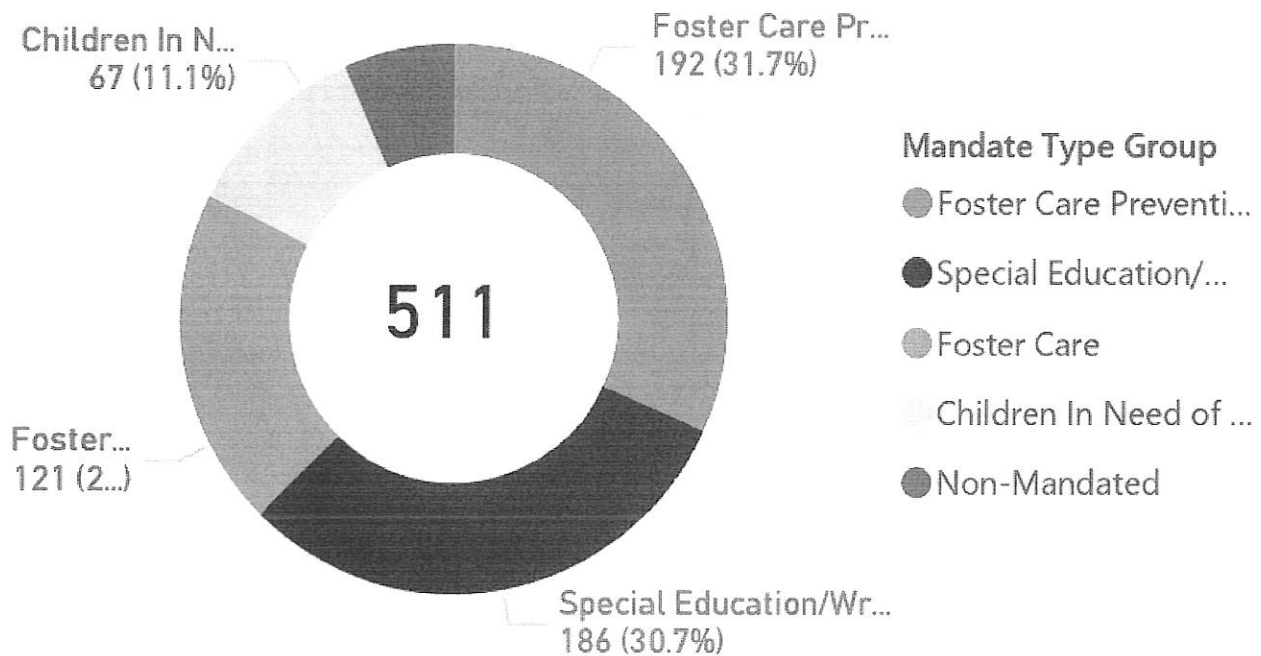
Same percentage of ages and disability types
 majority age 13 to 17
 majority disability Autism

CPMT Data Report – 10/21/2021

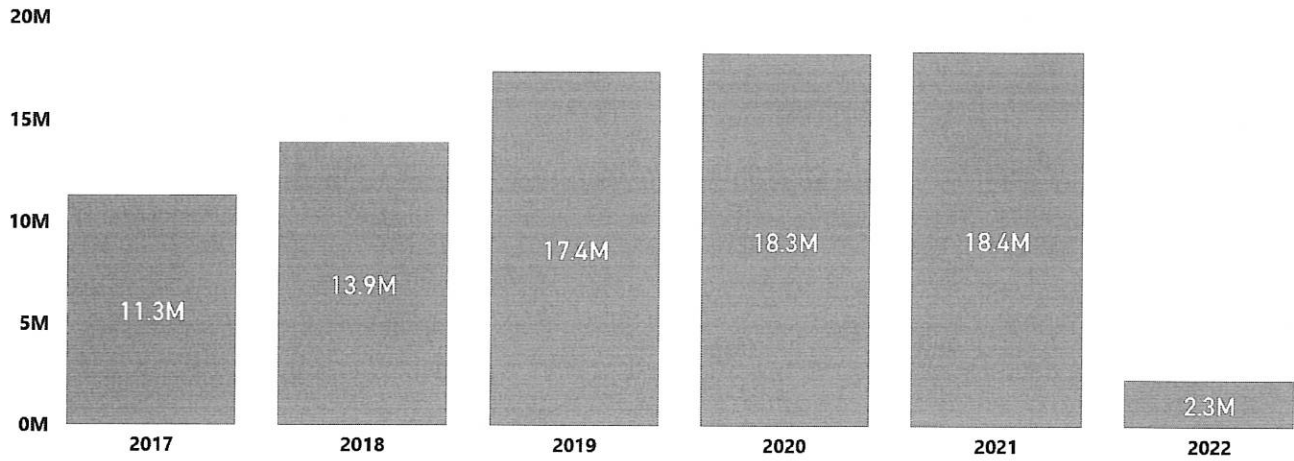
Distinct Child Count



Distinct Child Count By Mandate Type

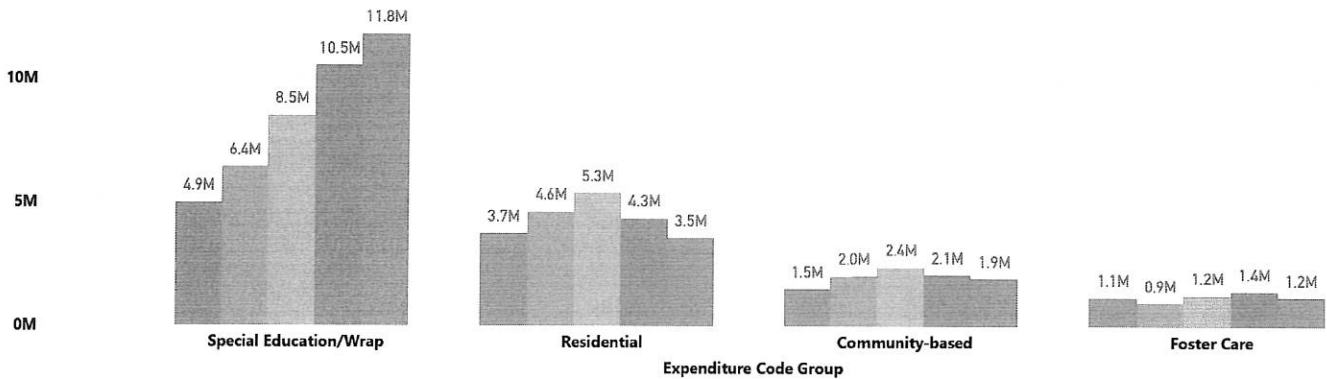


Total Net Expenditures



Total Net Expenditures By Expenditure Code

ProgramYear ● 2017 ● 2018 ● 2019 ● 2020 ● 2021



Average Net Expenditures Per Child

