



United Nations
Peacebuilding
Peacebuilding Fund

CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Peacebuilding Fund

for the period 1 January to 31 December 2021

UN Multi-Partner Trust Fund Office
United Nations Development Programme
PARTNERS GATEWAY: <https://mptf.undp.org>

31 May 2022



United Nations
MPTF Office



Peacebuilding Fund
Financial Report
prepared by the Administrative Agent

31 May 2022



DEFINITIONS

Allocation

Amount approved by the Country-level Steering Committee and/or PBSO for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Country-level Steering Committee and/or PBSO for fund allocation purposes. A project/programme is marked as approved in MPTFO Gateway when the first tranche is disbursed although PBSO might have approved it in the previous calendar year. PBSO reports on its approvals on a calendar year basis via the SG's Report to the GA.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Recipient Organization against the 'net funded amount'. This does not include expense commitments by Recipient Organization.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Recipient Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Recipient Organization less any refunds transferred back to the MPTF Office by a Recipient Organization.

Recipient Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Recipient Organizations for a Fund irrespective of which basis of accounting each Recipient Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Recipient Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Country-level Steering Committee and/or PBSO.

US Dollar Amount

The financial data in the report is recorded in US Dollars.



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INTRODUCTION

This Consolidated Annual Financial Report of the **Peacebuilding Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Recipient Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Recipient Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Recipient Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December **2021** and provides financial data on progress made in the implementation of projects of the **Peacebuilding Fund**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/pb000>).

2021 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Peacebuilding Fund** using the pass-through funding modality as of 31 December **2021**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://beta.mptf.undp.org/fund/pb000>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2021**, **69** contributors deposited US\$ **1,458,543,974** and US\$ **30,291,887** was earned in interest.

The cumulative source of funds was US\$ **1,488,835,861**.

Of this amount, US\$ **1,382,473,607** has been net funded to **79** Recipient Organizations, of which US\$ **1,199,782,950** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **14,579,445**. Table 1 provides an overview of the overall sources, uses, and balance of the **Peacebuilding Fund** as of 31 December 2021.

Table 1. Financial Overview, as of 31 December 2021 (in US Dollars)

	Annual 2020	Annual 2021	Cumulative
Sources of Funds			
Contributions from donors	180,255,932	192,499,902	1,458,543,974
Sub-total Contributions	180,255,932	192,499,902	1,458,543,974
Fund Earned Interest and Investment Income	1,603,810	277,249	26,899,057
Interest Income received from Recipient Organizations	103,435	84,157	3,392,830
Total: Sources of Funds	181,963,178	192,861,308	1,488,835,861
Use of Funds			
Transfers to Recipient Organizations	166,631,593	191,653,296	1,348,152,774
Transfers to MPTFs	8,874,666	5,450,000	62,415,945
Refunds received from Recipient Organizations	(4,138,381)	(2,173,822)	(62,869,427)
Net Funded Amount	171,367,878	194,929,474	1,347,699,292
Administrative Agent Fees	1,802,559	1,920,112	14,579,445
Direct Costs	4,218,680	4,351,292	34,774,314
Bank Charges	167	255	30,592
Other Expenditures	0	4,887	5,995
Total: Uses of Funds	177,389,285	201,206,020	1,397,089,639
Change in Fund cash balance with Administrative Agent	4,573,893	(8,344,712)	91,746,222
Opening Fund balance (1 January)	95,517,041	100,090,934	
Closing Fund balance (31 December)	100,090,934	91,746,222	91,746,222
Net Funded Amount (Includes Direct Cost)	175,586,558	199,280,766	1,382,473,607
Recipient Organizations Expenditure (Includes Direct Cost)	158,101,463	174,596,520	1,199,782,950
Balance of Funds with Recipient Organizations	17,485,095	24,684,247	182,690,657



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2021**.

The **Peacebuilding Fund** is currently being financed by **69** contributors, as listed in the table below

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2021** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2021**.

Table 2. Contributions, as of 31 December 2021 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2020 Deposits	Current Year Jan-Dec-2021 Deposits	Total Deposits
Government of Albania	10,000	0	10,000	10,000
Government of Argentina	50,000	50,000	0	50,000
Government of Australia	33,475,238	31,103,293	2,371,944	33,475,238
Government of Austria	2,108,550	2,108,550	0	2,108,550
Government of Bahrain	10,000	10,000	0	10,000
Government of Bangladesh	105,000	105,000	0	105,000
Government of Belgium	12,749,258	10,490,056	2,259,202	12,749,258
Government of Brazil	590,000	590,000	0	590,000
Government of Canada	39,019,789	27,131,585	11,888,203	39,019,789
Former - CIDA	33,855,496	33,855,496	0	33,855,496
Government of Chile	1,074,499	1,074,499	0	1,074,499
Government of China	8,000,000	8,000,000	0	8,000,000
Government of Colombia	20,000	20,000	0	20,000
Government of Croatia	148,000	148,000	0	148,000
Government of Cyprus	61,100	61,100	0	61,100
Government of Czechia	378,979	356,399	22,581	378,979
Government of Denmark	44,655,806	35,991,778	8,664,028	44,655,806
Former - DFID	156,111,710	156,111,710	0	156,111,710
Government of Egypt	130,000	110,000	20,000	130,000
Government of Estonia	754,163	697,558	56,605	754,163
European Union	1,495,577	110,780	488,739	599,520
Government of Finland	29,461,758	28,286,519	1,175,239	29,461,758
Foreign, Commonwealth & Development Office	26,636,057	5,436,816	21,199,241	26,636,057
Government of France	10,079,777	5,239,740	4,840,037	10,079,777
Government of Germany	281,892,805	212,335,593	69,557,212	281,892,805
Government of Guyana	5,036	0	5,036	5,036
Government of Iceland	1,000,000	1,000,000	0	1,000,000
Government of India	5,650,000	5,500,000	150,000	5,650,000
Government of Indonesia	330,000	240,000	90,000	330,000
Government of Ireland	28,221,619	25,798,919	2,422,700	28,221,619
Government of Israel	10,000	10,000	0	10,000
Government of Italy	10,788,085	9,565,992	1,222,093	10,788,085
Government of Japan	57,700,000	55,500,000	2,200,000	57,700,000

Government of Kuwait	500,000	500,000	0	500,000
Government of Latvia	21,540	0	21,540	21,540
Government of Liberia	50,000	50,000	0	50,000
Government of Libya	100,000	100,000	0	100,000
Government of Luxembourg	7,020,393	6,681,527	338,866	7,020,393
Government of Malaysia	200,000	200,000	0	200,000
Government of Malta	68,000	0	68,000	68,000
Government of Mexico	370,000	370,000	0	370,000
Government of Morocco	75,000	45,000	30,000	75,000
Government of Netherlands	170,819,477	159,123,172	11,696,305	170,819,477
Government of New Zealand	6,178,997	3,987,797	2,191,200	6,178,997
Government of Nigeria	8,039	8,039	0	8,039
Government of Norway	111,074,841	100,752,218	9,019,778	109,771,995
Organisation of Islamic Cooperation	20,000	20,000	0	20,000
Government of Pakistan	50,000	25,000	25,000	50,000
Government of Peru	45,509	45,509	0	45,509
Government of Philippines	50,000	0	50,000	50,000
Government of Poland	610,053	580,235	29,818	610,053
Government of Portugal	1,128,212	1,069,280	58,932	1,128,212
Private Sector	19,333	19,333	0	19,333
Government of Qatar	600,000	600,000	0	600,000
Government of Republic of Korea	13,731,471	12,148,000	1,583,471	13,731,471
Government of Romania	147,210	147,210	0	147,210
Government of Russian Federation	18,000,000	18,000,000	0	18,000,000
Government of Saint Vincent and the Grenadines	10,000	0	10,000	10,000
Government of Saudi Arabia	600,000	600,000	0	600,000
Government of Slovakia	873,509	756,828	116,681	873,509
Government of Slovenia	41,688	41,688	0	41,688
Government of Spain	19,096,233	17,917,677	1,178,557	19,096,233
Government Offices of Sweden	237,422,376	208,303,481	29,118,895	237,422,376
Government of Switzerland	20,834,452	12,834,452	8,000,000	20,834,452
Government of Thailand	120,000	20,000	100,000	120,000
Government of Turkey	3,120,000	2,900,000	220,000	3,120,000
Government of United Arab Emirates	500,000	500,000	0	500,000
Government of United Kingdom of Great Britain and Northern Ireland	60,108,240	60,108,240	0	60,108,240
Government of United States of America	550,000	550,000	0	550,000
Grand Total	1,460,742,877	1,266,044,072	192,499,902	1,458,543,974



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Recipient Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2021**, Fund earned interest amounts to US\$ **26,899,057**.

Interest received from Recipient Organizations amounts to US\$ **3,392,830**, bringing the cumulative interest received to US\$ **30,291,887**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total
Administrative Agent			
Fund Earned Interest and Investment Income	26,621,808	277,249	26,899,057
Total: Fund Earned Interest	26,621,808	277,249	26,899,057
Recipient Organization			
FAO	82,799	66,307	149,106
ILO	23,682	0	23,682
NGO/UNDP	1,692		1,692
UNDP	2,525,999	0	2,525,999
UNDP(UNV)	751	0	751
UNDPO	1,541	0	1,541
UNDPPA	73,610		73,610
UNESCO	76,324	0	76,324
UNIDO	58,099	3,609	61,707
UNODC	76,447	14,241	90,688
UNOPS	167,531	0	167,531
UNRWA	5,696		5,696
UNWOMEN	214,501	0	214,501
Total: Agency earned interest	3,308,673	84,157	3,392,830
Grand Total	29,930,481	361,406	30,291,887



4. TRANSFER OF FUNDS

Allocations to Recipient Organizations are approved by the Country-level Steering Committee and/or PBSO and disbursed by the Administrative Agent. As of 31 December 2021, the AA has transferred US\$ **1,410,568,719** to 79 Recipient Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Recipient Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Recipient Organization (in US Dollars)

Recipient Organization	Prior Years as of 31-Dec-2020			Current Year Jan-Dec-2021			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ACCORD	280,493	0	280,493	520,916	0	520,916	801,409	0	801,409
AcctLab_LR	433,130	0	433,130				433,130	0	433,130
ACORD	2,765,087	0	2,765,087	552,500	0	552,500	3,317,587	0	3,317,587
ACORD GN				350,000	0	350,000	350,000	0	350,000
APC_asbl	330,320	0	330,320	141,566	0	141,566	471,886	0	471,886
AUC	2,259,817	0	2,259,817				2,259,817	0	2,259,817
AFSC				245,000	0	245,000	245,000	0	245,000
ASF				420,000	0	420,000	420,000	0	420,000
ASFC				355,568	0	355,568	355,568	0	355,568
CARMPTFGvt	4,500,000	0	4,500,000				4,500,000	0	4,500,000
CARMPTFUN	107,000	0	107,000				107,000	0	107,000
CARE	2,000,000	0	2,000,000	438,411	0	438,411	2,438,411	0	2,438,411
Caritas Bo	200,000	0	200,000	100,000	0	100,000	300,000	0	300,000
CECI-BF	579,211	0	579,211	248,233	0	248,233	827,444	0	827,444
CAI	693,000	0	693,000	682,000	0	682,000	1,375,000	0	1,375,000
COIPRODEN				420,196	0	420,196	420,196	0	420,196
COL_MPTF	20,000,000	0	20,000,000	5,000,000	0	5,000,000	25,000,000	0	25,000,000
CONCERN				525,000	0	525,000	525,000	0	525,000
CORDAID	600,000	0	600,000	952,000	(51,895)	900,105	1,552,000	(51,895)	1,500,105
SismaMujer	283,315	0	283,315				283,315	0	283,315
DRC	875,004	0	875,004	374,996	0	374,996	1,250,000	0	1,250,000
UNDPPA	10,393,303	(7,822,598)	2,570,705				10,393,303	(7,822,598)	2,570,705
DRC_ISSSS	1,500,000	0	1,500,000				1,500,000	0	1,500,000
Educare_LR	449,888	0	449,888				449,888	0	449,888
FAO	44,007,786	(2,854,002)	41,153,785	11,993,381	(95,455)	11,897,926	56,001,167	(2,949,457)	53,051,710
FFC				280,000	0	280,000	280,000	0	280,000
FLIP	200,000	0	200,000	100,000	0	100,000	300,000	0	300,000
FMS	215,729	0	215,729	400,640	0	400,640	616,369	0	616,369



FUNADEH				419,982	0	419,982	419,982	0	419,982
GPPAC	599,006	0	599,006				599,006	0	599,006
GLR Fund	1,999,981	0	1,999,981				1,999,981	0	1,999,981
HI	675,000	0	675,000	420,000	0	420,000	1,095,000	0	1,095,000
IBRD	2,000,000	0	2,000,000				2,000,000	0	2,000,000
ILO	15,548,382	(3,802,126)	11,746,256	1,222,490	(77,600)	1,144,890	16,770,871	(3,879,725)	12,891,146
I A	1,500,000	0	1,500,000				1,500,000	0	1,500,000
ICTJ	385,842	(20,242)	365,600				385,842	(20,242)	365,600
Interpeace	3,221,179	0	3,221,179	813,730	0	813,730	4,034,909	0	4,034,909
IOM	81,963,953	(848,558)	81,115,395	23,639,760	(246,016)	23,393,743	105,603,712	(1,094,574)	104,509,138
ITC	650,000	0	650,000	400,000	0	400,000	1,050,000	0	1,050,000
Kvinna				346,500	0	346,500	346,500	0	346,500
LBR_MPTFUN	7,986,844	0	7,986,844	450,000	0	450,000	8,436,844	0	8,436,844
LPI	350,000	0	350,000	650,000	0	650,000	1,000,000	0	1,000,000
MDG-EISA				200,000	0	200,000	200,000	0	200,000
MC	4,550,998	(2,890)	4,548,108	350,998	0	350,998	4,901,995	(2,890)	4,899,105
MSIS_TATA				195,000	0	195,000	195,000	0	195,000
NPC_LK	454,148	0	454,148				454,148	0	454,148
NIMD	1,671,714	0	1,671,714	199,758	(216,683)	(16,925)	1,871,472	(216,683)	1,654,789
NRC_COL				525,000	0	525,000	525,000	0	525,000
OHCHR	30,925,918	(3,779,793)	27,146,124	6,929,031	(350,796)	6,578,234	37,854,948	(4,130,590)	33,724,358
OXFAM_Itmn	519,750	0	519,750	965,250	0	965,250	1,485,000	0	1,485,000
PNG UN Fd	9,300,000	0	9,300,000				9,300,000	0	9,300,000
SaferWorld	536,013	0	536,013				536,013	0	536,013
SAF_FJKM	326,900	0	326,900	140,100	0	140,100	467,000	0	467,000
SFCG	7,573,545	0	7,573,545	2,334,056	0	2,334,056	9,907,600	0	9,907,600
SOMMPTFGvt	5,884,315	0	5,884,315				5,884,315	0	5,884,315
SOMMPTFUN	2,687,805	0	2,687,805				2,687,805	0	2,687,805
ZOA				902,730	0	902,730	902,730	0	902,730
UNWOMEN	69,700,546	(1,388,166)	68,312,380	12,887,767	(324,704)	12,563,063	82,588,313	(1,712,870)	80,875,443
UNCDF	2,290,333	(56,928)	2,233,405	1,119,733	(67,203)	1,052,530	3,410,066	(124,132)	3,285,934
NGO/UNDP	6,565,160	(72,242)	6,492,918				6,565,160	(72,242)	6,492,918
UNDP	526,694,218	(27,236,346)	499,457,873	63,570,051	(146,658)	63,423,393	590,264,269	(27,383,004)	562,881,266
UNDPO	6,561,814	(33,755)	6,528,059				6,561,814	(33,755)	6,528,059
UNEP	539,166	0	539,166	695,956	0	695,956	1,235,122	0	1,235,122
UNESCO	24,635,628	(653,774)	23,981,854	3,968,733	(222,837)	3,745,896	28,604,361	(876,611)	27,727,750
UNFPA	59,908,935	(2,437,295)	57,471,640	9,581,749	(275,299)	9,306,450	69,490,684	(2,712,594)	66,778,090
UNHABITAT	16,152,887	(43,279)	16,109,608	2,542,413	0	2,542,413	18,695,300	(43,279)	18,652,021
UNHCR	37,039,385	(21,416)	37,017,969	7,803,884	0	7,803,884	44,843,268	(21,416)	44,821,852



UNICEF	94,273,549	(2,396,257)	91,877,292	12,144,180	(7,118)	12,137,063	106,417,729	(2,403,374)	104,014,355
UNIDO	8,320,266	(525,319)	7,794,947	120,584	(6,345)	114,239	8,440,850	(531,664)	7,909,186
UN_Darfur	3,000,000	0	3,000,000				3,000,000	0	3,000,000
UNODC	11,131,007	(729,481)	10,401,526	5,511,935	(32,985)	5,478,951	16,642,943	(762,466)	15,880,477
UNOPS	50,181,879	(5,560,867)	44,621,013	3,782,896	0	3,782,896	53,964,775	(5,560,867)	48,403,909
UNRWA	1,418,499	(1,873)	1,416,626				1,418,499	(1,873)	1,416,626
UNDP(UNV)	670,207	0	670,207	0	(15,028)	(15,028)	670,207	(15,028)	655,179
WC UK	1,248,911	0	1,248,911	0	(34,279)	(34,279)	1,248,911	(34,279)	1,214,632
WFP	18,022,949	(366,675)	17,656,274	5,371,309	(2,921)	5,368,388	23,394,258	(369,595)	23,024,662
WHO	828,109	(41,724)	786,385	2,228,017	0	2,228,017	3,056,126	(41,724)	3,014,402
WVI_DRC				271,700	0	271,700	271,700	0	271,700
WVI_MMR	297,600	0	297,600	297,600	0	297,600	595,200	0	595,200
Grand Total	1,213,465,423	(60,695,605)	1,152,769,818	197,103,296	(2,173,822)	194,929,474	1,410,568,719	(62,869,427)	1,347,699,292

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Recipient Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Recipient Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2021** expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/pb000>.

5.1 EXPENDITURE REPORTED BY RECIPIENT ORGANIZATION

In **2021**, US\$ **194,929,474** was net funded to Recipient Organizations, and US\$ **170,190,365** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **1,347,699,292** and cumulative expenditures reported by the Recipient Organizations amount to US\$ **1,167,280,478**. This equates to an overall Fund expenditure delivery rate of **86.61** percent.

Table 5.1. Net Funded Amount and Reported Expenditures by Recipient Organization, as of 31 December 2021 (in US Dollars)

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Cumulative	
ACCORD	801,409	801,409	266,289	535,118	801,407	100.00
AcctLab_LR	433,130	433,130	433,130		433,130	100.00
ACORD	3,317,587	3,317,587	2,640,404	497,906	3,138,310	94.60
ACORD GN	500,000	350,000		0	0	0.00
AFSC	350,000	245,000		21,117	21,117	8.62
APC_asbl	471,886	471,886	296,878	174,800	471,678	99.96
ASF	420,000	420,000		228,103	228,103	54.31
ASFC	507,955	355,568		305,507	305,507	85.92
AUC	2,259,817	2,259,817	2,259,817		2,259,817	100.00
CAI	1,705,000	1,375,000	646,428	652,231	1,298,659	94.45
CARE	2,914,191	2,438,411	2,006,252	568,425	2,574,677	105.59
Caritas Bo	300,000	300,000	177,725	121,718	299,443	99.81
CARMPFGvt	4,500,000	4,500,000	4,500,000		4,500,000	100.00
CARMPFUN	107,000	107,000	0		0	0.00
CECI-BF	827,444	827,444	230,291	449,350	679,641	82.14
COIPRODEN	600,281	420,196		94,418	94,418	22.47
COL_MPTF	25,000,000	25,000,000	17,011,285	2,777,005	19,788,289	79.15
CONCERN WW	1,500,000	525,000		441,981	441,981	84.19
CORDAID	1,552,000	1,500,105	548,100	706,511	1,254,611	83.63
DRC	1,250,008	1,250,000	1,182,802	67,197	1,249,999	100.00
DRC_ISSSS	1,500,000	1,500,000	1,500,000		1,500,000	100.00
Educare_LR	449,888	449,888	449,857		449,857	99.99
FAO	62,652,980	53,051,710	33,037,762	7,499,868	40,537,630	76.41
FFC	280,000	280,000		252,538	252,538	90.19
FLIP	300,000	300,000	165,482	134,517	299,999	100.00
FMS	616,369	616,369	130,492	382,599	513,091	83.24
FUNADEH	419,982	419,982		268,888	268,888	64.02
GLR Fund	1,999,981	1,999,981	1,936,186	334	1,936,521	96.83
GPPAC	599,006	599,006	599,006		599,006	100.00
HI	1,530,000	1,095,000	675,000	312,169	987,169	90.15
I A	1,500,000	1,500,000	1,456,677	43,323	1,500,000	100.00
IBRD	2,000,000	2,000,000	2,000,000		2,000,000	100.00
ICTJ	385,842	365,600	365,600		365,600	100.00



ILO	17,110,233	12,891,146	10,679,653	1,158,125	11,837,777	91.83
Interpeace	4,034,910	4,034,909	2,789,912	297,134	3,087,046	76.51
IOM	119,233,123	104,509,138	60,508,552	22,552,813	83,061,365	79.48
ITC	1,050,000	1,050,000	356,173	679,293	1,035,466	98.62
Kvinna	346,500	346,500		295,470	295,470	85.27
LBR_MPTFUN	8,916,844	8,436,844	5,804,423	2,206,492	8,010,915	94.95
LPI	1,000,000	1,000,000	449,404	550,694	1,000,098	100.01
MC	4,901,995	4,899,105	4,542,984	306,492	4,849,476	98.99
MDG-EISA	200,000	200,000		143,648	143,648	71.82
MSIS_TATA	300,000	195,000		91,786	91,786	47.07
NGO/UNDP	6,565,160	6,492,918	6,492,918		6,492,918	100.00
NIMD	1,871,473	1,654,789	1,435,882	161,297	1,597,179	96.52
NPC_LK	454,148	454,148	453,972		453,972	99.96
NRC_COL	975,000	525,000		518,961	518,961	98.85
OHCHR	41,817,732	33,724,358	22,917,201	3,357,153	26,274,354	77.91
OXFAM_Itmn	1,485,000	1,485,000	591,501	893,499	1,485,000	100.00
PNG UN Fd	10,500,000	9,300,000	5,536,582	1,470,024	7,006,606	75.34
SAF_FJKM	467,000	467,000	196,485	246,287	442,772	94.81
SaferWorld	536,013	536,013	535,304		535,304	99.87
SFCG	11,046,904	9,907,600	6,189,964	2,853,786	9,043,751	91.28
SismaMujer	403,234	283,315	259,105	102,388	361,493	127.59
SOMMPTFGvt	5,884,315	5,884,315	3,699,208		3,699,208	62.87
SOMMPTFUN	2,687,805	2,687,805	2,588,895	0	2,588,895	96.32
UN_Darfur	3,000,000	3,000,000	2,763,760	175,419	2,939,179	97.97
UNCDF	5,410,066	3,285,934	2,165,574	120,187	2,285,761	69.56
UNDP	623,602,526	562,881,266	446,947,597	51,822,346	498,769,943	88.61
UNDP(UNV)	670,207	655,179	683,360	(28,190)	655,170	100.00
UNDPO	6,561,814	6,528,059	5,690,526	(63,407)	5,627,119	86.20
UNDPPA	10,417,235	2,570,705	2,570,705		2,570,705	100.00
UNEP	1,684,259	1,235,122	187,136	194,284	381,420	30.88
UNESCO	31,113,408	27,727,750	18,757,347	5,359,894	24,117,241	86.98
UNFPA	73,638,012	66,778,090	49,889,804	9,951,897	59,841,701	89.61
UNHABITAT	19,664,209	18,652,021	14,049,982	1,282,367	15,332,349	82.20
UNHCR	46,972,201	44,821,852	34,362,588	6,222,045	40,584,633	90.55
UNICEF	110,376,925	104,014,355	81,728,425	13,042,893	94,771,318	91.11
UNIDO	8,440,850	7,909,186	7,728,540	149,209	7,877,750	99.60
UNODC	19,802,628	15,880,477	8,620,827	2,684,075	11,304,903	71.19
UNOPS	54,712,275	48,403,909	40,602,704	2,922,595	43,525,300	89.92
UNRWA	1,418,499	1,416,626	1,416,626		1,416,626	100.00



UNWOMEN	89,182,382	80,875,443	54,974,789	14,711,296	69,686,085	86.16
WC UK	1,248,911	1,214,632	1,214,632	0	1,214,632	100.00
WFP	25,178,932	23,024,662	11,430,702	5,555,068	16,985,770	73.77
WHO	3,811,288	3,014,402	553,085	658,987	1,212,072	40.21
WVI_DRC	388,143	271,700		145,981	145,981	53.73
WVI_MMR	595,200	595,200	207,823	390,742	598,565	100.57
ZOA	1,289,615	902,730		471,711	471,711	52.25
Grand Total	1,504,518,727	1,347,699,292	997,090,114	170,190,365	1,167,280,478	86.61

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Recipient Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total	
Supplies, Commodities, Equipment and Transport (Old)	43,550,021	-	43,550,021	3.99
Personnel (Old)	49,761,210	-	49,761,210	4.55
Training of Counterparts (Old)	6,167,284	-	6,167,284	0.56
Contracts (Old)	72,057,140	-	72,057,140	6.59
Other direct costs (Old)	24,767,926	-	24,767,926	2.27
Staff & Personnel Cost	119,486,441	27,290,308	146,776,749	13.43
Supplies, commodities and materials	32,980,171	10,225,603	43,205,774	3.95
Equipment, vehicles, furniture and depreciation	45,438,641	7,561,454	53,000,095	4.85
Contractual Services Expenses	219,622,064	38,902,735	258,524,799	23.66
Travel	48,909,207	8,070,407	56,979,614	5.21
Transfers and Grants	129,639,333	32,583,764	162,223,097	14.84
General Operating	132,854,878	34,884,183	167,739,061	15.35
National Govt. Expenditure	8,068,211	-	8,068,211	0.74
Programme Costs Total	933,302,527	159,518,454	1,092,820,982	100.00
¹ Indirect Support Costs Total	63,787,586	10,671,910	74,459,497	6.81
Grand Total	997,090,114	170,190,365	1,167,280,478	

1 Indirect Support Costs charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Recipient Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **1,920,112** was deducted in AA-fees. Cumulatively, as of 31 December **2021**, US\$ **14,579,445** has been charged in AA-fees.
- **Indirect Costs of Recipient Organizations:** Recipient Organizations may charge 7% indirect costs. In the current reporting period US\$ **10,671,910** was deducted in indirect costs by Recipient Organizations. Cumulatively, indirect costs amount to US\$ **74,459,497** as of 31 December **2021**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Recipient Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ 4,351,292. Cumulatively, as of 31 December 2021, US\$ 34,774,314 has been charged as Direct Costs.

Recipient Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
Peace Direct	0	462,671	323,909	462,671
UNDP	2,332,477	1,862,758	8,563,163	5,896,197
UNDPO	2,018,815	2,080,726	25,887,243	26,143,604
Total	4,351,292	4,406,155	34,774,314	32,502,472

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Recipient Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Annex 1. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Recipient Organization.



Annex 1 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Recipient Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Albania						
00112939	PBF/IRF-250: Supporting the W	UNDP	2,458,341	2,024,975	1,919,526	94.79
00112939	PBF/IRF-250: Supporting the W	UNFPA	552,120	552,120	531,394	96.25
00112939	PBF/IRF-250: Supporting the W	UNICEF	422,650	422,650	422,618	99.99
Albania: Total			3,433,111	2,999,745	2,873,538	95.79
Benin						
00120377	PBF/IRF-357: Programme d'appui	IOM	500,000	500,000	170,985	34.20
00120377	PBF/IRF-357: Programme d'appui	UNDP	900,000	900,000	640,674	71.19
Benin: Total			1,400,000	1,400,000	811,659	57.98
Bolivia (Plurinational State of)						
00122936	PBF/IRF-366: Apoyando el diálogo	OHCHR	600,000	600,000	479,504	79.92
00122936	PBF/IRF-366: Apoyando el diálogo	UNDP	1,750,000	1,750,000	693,514	39.63
00122936	PBF/IRF-366: Apoyando el diálogo	UNWOMEN	650,000	650,000	475,201	73.11
Bolivia (Plurinational State of): Total			3,000,000	3,000,000	1,648,219	54.94
Bosnia and Herzegovina						
00091334	PBF/IRF-92: Dialogue for the fu	UNDP	916,341	916,073	916,073	100.00
00091334	PBF/IRF-92: Dialogue for the fu	UNESCO	539,101	538,530	538,530	100.00
00091334	PBF/IRF-92: Dialogue for the fu	UNICEF	544,558	544,558	544,558	100.00
00108015	PBF/IRF-190: A More Equitable	UNDP	645,766	645,766	645,766	100.00
00108015	PBF/IRF-190: A More Equitable	UNESCO	570,759	556,421	556,421	100.00
00108015	PBF/IRF-190: A More Equitable	UNICEF	783,475	783,475	783,475	100.00
00113873	PBF/IRF-295: Fostering Dialogu	UNDP	1,065,095	1,065,095	1,063,755	99.87
00113873	PBF/IRF-295: Fostering Dialogu	UNESCO	433,778	433,778	432,933	99.81
00113873	PBF/IRF-295: Fostering Dialogu	UNICEF	434,420	434,420	434,662	100.06
Bosnia and Herzegovina: Total			5,933,294	5,918,118	5,916,174	99.97



Burkina Faso						
00104792	PBF/IRF-153: Appui au processus	UNDP	1,000,126	902,514	902,514	100.00
00105283	PBF/IRF-164: Projet d'appui co	UNDP	2,000,000	1,976,184	1,976,230	100.00
00106947	PBF/IRF-180: Promotion de la s	UNDP	1,000,000	1,000,000	1,330,939	133.09
00113590	PBF/BFA/A-1: Appui a la Gestio	UNDP	1,879,134	1,879,134	1,492,793	79.44
00113590	PBF/BFA/A-1: Appui a la Gestio	UNHCR	321,000	321,000	321,000	100.00
00113701	PBF/IRF-292: Jeunes et paix: "	UNDP	700,000	700,000	687,433	98.20
00113701	PBF/IRF-292: Jeunes et paix: "	UNFPA	650,000	650,000	647,451	99.61
00115098	PBF/BFA/B-1: Projet d'Appui à	IOM	1,620,000	1,620,000	1,620,000	100.00
00115098	PBF/BFA/B-1: Projet d'Appui à	UNDP	1,080,000	1,080,000	1,017,904	94.25
00115126	PBF/BFA/D-1: Promotion de la c	UNFPA	1,422,124	1,422,124	1,409,378	99.10
00115126	PBF/BFA/D-1: Promotion de la c	UNICEF	1,678,341	1,678,341	1,677,659	99.96
00118903	PBF/IRF-315: Appui à la mobili	IOM	900,000	900,000	844,464	93.83
00118903	PBF/IRF-315: Appui à la mobili	UNHCR	600,000	600,000	600,000	100.00
00119319	PBF/IRF-331: Projet d'appui à	CECI-BF	827,444	827,444	679,641	82.14
00120162	PBF/IRF-353: Promotion d'une t	FAO	700,000	700,000	607,826	86.83
00120162	PBF/IRF-353: Promotion d'une t	IOM	664,200	664,200	557,315	83.91
00120376	PBF/IRF-356: Programme d'appui	IOM	1,275,000	1,275,000	849,524	66.63
00125231	PBF/BFA/A-2: Prévention et ges	FAO	575,250	309,750	309,238	99.83
00125231	PBF/BFA/A-2: Prévention et ges	UNDP	1,049,750	565,250	222,949	39.44
00125450	PBF/BFA/B-2: Appui à la préven	IOM	1,100,000	770,000	345,134	44.82
00125450	PBF/BFA/B-2: Appui à la préven	UNODC	900,000	630,000	546,882	86.81
00125570	PBF/BFA/B-3: Appui au renforce	UNFPA	991,250	533,750	389,975	73.06
00125570	PBF/BFA/B-3: Appui au renforce	UNHCR	633,750	341,250	339,978	99.63
00125640	PBF/IRF-386: Projet d'appui à	UNDP	564,655	564,655	502,728	89.03
00125640	PBF/IRF-386: Projet d'appui à	UNFPA	198,218	198,218	58,601	29.56
00125640	PBF/IRF-386: Projet d'appui à	UNICEF	212,127	212,127	63,671	30.02
00126871	PBF/BFA/D-2: Appui à la Coordi	UNFPA	1,210,000	847,000	474,655	56.04



00128826	PBF/BFA/B-4: Appui stratégique	UNDP	1,693,251	1,185,276	222,702	18.79
00128826	PBF/BFA/B-4: Appui stratégique	UNODC	806,749	564,724	0	0.00
00129588	PBF/IRF-429: Renforcer la gouv	UNDP	1,100,000	770,000	0	0.00
00129588	PBF/IRF-429: Renforcer la gouv	UNICEF	950,000	665,000	0	0.00
00129609	PBF/BFA/B-5: Appui au processus	OHCHR	200,000	100,000	0	0.00
00129609	PBF/BFA/B-5: Appui au processus	UNDP	1,800,000	1,260,000	0	0.00
00129742	PBF/IRF-437: Soigner les bless	UNFPA	668,835	468,185	0	0.00
00129742	PBF/IRF-437: Soigner les bless	WHO	831,165	581,815	0	0.00
Burkina Faso: Total			33,802,369	28,762,941	20,698,586	71.96

Burundi						
00066641	PBF/BDI/A-1 renforcet mécanism	UNDP	1,500,000	1,410,147	1,410,147	100.00
00066642	PBF/BDI/A-2	UNDP	3,148,000	3,063,774	3,063,774	100.00
00066643	PBF/BDI/A-3 Rôle de la femme d	UNWOMEN	3,105,193	3,009,243	3,009,243	100.00
00066644	PBF/BDI/A-4	UNFPA	4,200,005	3,782,003	3,782,003	100.00
00066645	PBF/BDI/A-5 Réinsertion social	UNDP	212,447	211,799	211,799	100.00
00066646	PBF/BDI/A-6 Ptes et micro-entr	UNDP	500,000	403,994	403,994	100.00
00066647	PBF/BDI/A-7 Amélioration quali	UNDP	3,076,295	3,000,000	3,000,000	100.00
00066648	PBF/BDI/B-1 Désarmement lutte	UNDP	500,000	499,170	499,170	100.00
00066649	PBF/BDI/B-2 Casernement	UNDP	4,812,150	4,775,618	4,775,618	100.00
00066650	PBF/BDI/B-3 Service renseignem	UNDP	500,000	489,859	489,859	100.00
00066651	PBF/BDI/B-4 Police Nationale	UNDP	6,904,122	6,691,954	6,691,954	100.00
00066652	PBF/BDI/B-5 Moralisation du co	UNDP	400,000	394,767	394,767	100.00
00066653	PBF/BDI/C-1 Commiss° Nationale	UNDP	400,000	372,840	372,840	100.00
00066654	PBF/BDI/C-2 Réduction des viol	UNDP	1,158,520	1,103,439	1,103,439	100.00
00066655	PBF/BDI/C-3 Réhabilitat°système	UNDP	800,000	738,791	738,791	100.00
00066656	PBF/BDI/C-4 Appui aux consult	UNDP	1,000,000	995,001	995,001	100.00
00066657	PBF/BDI/F-1 Appui au règlement	UNHCR	700,000	678,584	678,584	100.00
00066700	PBF/EMER/5 Dialogue betw. BDI	UNDP	1,000,000	989,598	989,598	100.00



00070987	PBF/EMER/8 Support to DDR in	UNDP	1,000,000	915,354	915,354	100.00
00071035	PBF/BDI/A-8 Appui à la réintég	UNDP	1,787,553	1,319,233	1,319,233	100.00
00075000	PBF/IRF-18 Support Election	UNDP	3,000,000	2,788,266	2,788,266	100.00
00079938	PBF/BDI/A-9 Réintégration	FAO	3,304,668	2,600,639	2,600,639	100.00
00079938	PBF/BDI/A-9 Réintégration	ILO	401,523	354,080	354,080	100.00
00079938	PBF/BDI/A-9 Réintégration	UNDP	5,492,793	5,492,102	5,492,102	100.00
00079938	PBF/BDI/A-9 Réintégration	UNFPA	57,820	57,820	57,820	100.00
00079938	PBF/BDI/A-9 Réintégration	UNHCR	958,302	958,302	958,302	100.00
00079938	PBF/BDI/A-9 Réintégration	UNWOMEN	438,999	434,505	434,505	100.00
00091554	PBF/BDI/A-10: Appui a la promo	OHCHR	2,000,000	325,342	325,342	100.00
00091554	PBF/BDI/A-10: Appui a la promo	UNDP	1,335,663	899,772	899,772	100.00
00092133	PBF/BDI/H-1: Appui a la coordi	UNDP	2,535,429	2,535,429	2,313,215	91.24
00093122	PBF/IRF-100: OHCHR Monitoring	OHCHR	888,725	883,695	883,695	100.00
00093147	PBF/BDI/A-11: Promotion du rol	UNWOMEN	1,800,000	1,800,000	1,787,352	99.30
00093148	PBF/BDI/A-12:Renforcement de l	UNWOMEN	500,000	500,000	500,000	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNDP	1,100,000	1,091,837	1,091,837	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNESCO	140,000	118,122	118,122	100.00
00098478	PBF/IRF-135: Renforcement du m	OHCHR	1,036,967	1,021,112	1,021,112	100.00
00100207	PBF/BDI/D-1: Consolidation des	UNICEF	1,000,000	999,737	999,737	100.00
00100241	PBF/IRF-139: African Union Hum	AUC	2,259,817	2,259,817	2,259,817	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNDP	1,078,298	1,037,090	1,037,090	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNDP(UNV)	370,207	356,506	356,496	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNFPA	1,526,574	1,517,577	1,517,577	100.00
00100897	PBF/BDI/A-14: Fonds de soutien	UNOPS	984,400	376,268	376,268	100.00
00108194	PBF/IRF-197: Preventing confli	GLR Fund	1,054,399	1,054,399	990,939	93.98
00108359	PBF/IRF-225: Peacebuilding for	FAO	500,000	466,108	466,108	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNDP	600,000	599,715	599,714	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNFPA	500,000	498,143	498,143	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNHCR	1,400,000	1,400,000	1,400,000	100.00



00108391	PBF/IRF-235: Soutenir les femm	SFCG	1,758,399	1,758,399	1,594,169	90.66
00109327	PBF/IRF-241: Youth LAB (Leader	NIMD	1,671,715	1,455,031	1,455,031	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNESCO	650,000	590,818	590,818	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNFPA	1,024,000	979,460	979,460	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNICEF	876,000	876,000	876,000	100.00
00112731	PBF/BDI/A-16: Renforcement des	IOM	1,349,678	1,349,678	1,349,678	100.00
00112731	PBF/BDI/A-16: Renforcement des	UNDP	1,049,868	1,049,868	892,387	85.00
00112731	PBF/BDI/A-16: Renforcement des	UNWOMEN	1,049,349	1,049,349	1,032,539	98.40
00113451	PBF/IRF-278: Investir dans la	ACORD	817,587	817,587	817,164	99.95
00113468	PBF/IRF-279: Youth leading the	CORDAID	600,000	548,105	548,100	100.00
00118938	PBF/IRF-316: Community-based p	UNFPA	575,000	575,000	560,620	97.50
00118938	PBF/IRF-316: Community-based p	UNICEF	925,000	925,000	924,995	100.00
00126644	PBF/BDI/A-10: Connecter le glo	AFSC	350,000	245,000	21,117	8.62
00126644	PBF/BDI/A-10: Connecter le glo	UNWOMEN	650,000	455,000	80,223	17.63
00129741	PBF/BDI/C-1: The Kibira Peace	UNCDF	3,000,000	1,000,000	0	0.00
Burundi: Total			89,315,465	80,945,846	78,695,520	97.22

Cameroon						
00108017	PBF/IRF-192: Soutenir les mec	UNDP	767,226	767,226	766,666	99.93
00108017	PBF/IRF-192: Soutenir les mec	UNICEF	952,557	732,163	732,163	100.00
00112785	PBF/IRF-247: Strengthening cap	UNDP	609,900	609,900	602,378	98.77
00112785	PBF/IRF-247: Strengthening cap	UNESCO	441,910	428,832	428,832	100.00
00112785	PBF/IRF-247: Strengthening cap	UNWOMEN	446,190	446,190	446,190	100.00
00119719	PBF/CMR/A-1: Stabilisation et	FAO	666,824	666,824	698,143	104.70
00119719	PBF/CMR/A-1: Stabilisation et	IOM	933,019	933,019	933,018	100.00
00119719	PBF/CMR/A-1: Stabilisation et	UNFPA	600,484	600,484	575,794	95.89
00119720	PBF/CMR/A-2: Appui à la partic	UNESCO	698,074	698,074	479,557	68.70
00119720	PBF/CMR/A-2: Appui à la partic	UNICEF	513,177	513,177	399,785	77.90



00119720	PBF/CMR/A-2: Appui à la partic	UNWOMEN	788,682	788,682	602,979	76.45
00119721	PBF/CMR/A-3: Est/Adamaoua/Nord	FAO	1,553,640	1,553,640	1,556,810	100.20
00119721	PBF/CMR/A-3: Est/Adamaoua/Nord	IOM	942,094	942,094	942,094	100.00
00119722	PBF/CMR/A-4: Projet secrétaria	UNDP	640,775	640,775	560,741	87.51
00124134	PBF/IRF-370: Les jeunes, tisse	UNESCO	1,093,398	765,378	500,865	65.44
00124134	PBF/IRF-370: Les jeunes, tisse	UNODC	429,626	300,738	117,006	38.91
00125233	PBF/IRF-376: Lutte contre la t	IOM	621,926	435,348	137,985	31.70
00125641	PBF/IRF-387: Renforcement de l	UNDP	329,667	329,667	331,160	100.45
00125641	PBF/IRF-387: Renforcement de l	UNFPA	429,649	429,649	419,625	97.67
00125641	PBF/IRF-387: Renforcement de l	UNWOMEN	215,684	215,684	147,628	68.45
00129531	PBF/CMR/B-1: Leveraging commun	UNHABITAT	1,205,943	844,160	0	0.00
00129531	PBF/CMR/B-1: Leveraging commun	UNWOMEN	794,057	555,840	36,363	6.54
00129532	PBF/CMR/B-2: Peace through Hea	IOM	1,288,743	515,497	0	0.00
00129532	PBF/CMR/B-2: Peace through Hea	WHO	1,273,300	509,320	0	0.00
Cameroon: Total			18,236,545	15,222,361	11,415,784	74.99

Central African Republic (the)						
00066658	PBF/CAF/A-1 Autonomisat°Fem af	UNFPA	1,192,567	1,192,567	1,192,567	100.00
00066659	PBF/CAF/A-2Format°fem dts huma	UNHCR	368,090	368,090	368,090	100.00
00066660	PBF/CAF/A-3 Appui au réseau de	UNDP	390,000	390,000	376,418	96.52
00066661	PBF/CAF/B-2 Prévention de recr	UNICEF	2,000,000	1,993,858	1,993,858	100.00
00066662	PBF/CAF/K-1 Activités agro- pas	UNDP	300,000	300,000	300,035	100.01
00066663	PBF/CAF/K-2 Relance socio- écon	UNDP	300,000	300,000	299,999	100.00
00066664	PBF/CAF/K-3 Formation professi	UNDP	450,000	450,000	450,000	100.00
00066665	PBF/CAF/K-4 Radio communautaire	UNESCO	641,806	627,188	627,188	100.00
00066666	PBF/CAF/K-5 Redynamisa°Centres	UNESCO	355,000	351,813	351,813	100.00
00066667	PBF/CAF/K-6 Expression et Reco	UNESCO	371,000	367,400	367,400	100.00
00066668	PBF/CAF/K-7 Format°socioprofes	UNHCR	500,000	500,000	500,000	100.00



00066697	PBF/EMER/2 Inclusive Political	UNDP	1,001,975	1,001,975	1,001,975	100.00
00070635	PBF/CAF/B-3 Projet d'Appui DDR	UNDP	3,955,710	3,946,688	3,952,586	100.15
00073765	PBF/CAF/E-1 PBF Secretariat	UNDP	800,000	800,000	800,000	100.00
00074937	PBF/CAF/A-4 Elections (PACE)	UNDP	1,500,000	1,404,630	1,404,630	100.00
00076036	PBF/CAF/K-8 Acces des communaux	UNDP	800,000	800,000	784,486	98.06
00076269	PBF/CAF/K-9 Jeunesse Pionnière	FAO	650,000	644,745	644,745	100.00
00076270	PBF/CAF/A-5 Renforcement justi	UNDP	2,200,000	2,200,000	2,200,000	100.00
00076271	PBF/CAF/A-6 Protection enfants	UNICEF	666,913	664,673	664,673	100.00
00076275	PBF/CAF/A-7 Deux Prisons	UNOPS	1,700,000	1,344,271	1,344,271	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNFPA	350,000	340,203	340,203	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNICEF	800,000	799,838	799,838	100.00
00076276	PBF/CAF/K-12 Reintegration soc	WFP	350,000	350,000	350,000	100.00
00076416	PBF/CAF/B-4 Casernes militaire	UNOPS	5,000,000	2,568,693	2,568,693	100.00
00076420	PBF/CAF/K-10 Activités Agro-Pa	FAO	1,800,000	1,749,782	1,749,782	100.00
00076436	PBF/CAF/K-11 Redynamisation fe	UNFPA	504,261	504,233	504,233	100.00
00076693	PBF/CAF/A-8 Projet d'appui à l	UNHCR	554,653	554,653	554,653	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNESCO	500,000	466,077	466,077	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNHCR	500,000	500,000	500,000	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNICEF	500,000	496,700	496,700	100.00
00081833	PBF/IRF-48 Réinsertion/Réintég	UNDP	1,615,828	1,448,067	1,442,207	99.60
00081833	PBF/IRF-48 Réinsertion/Réintég	UNDPPA	781,517	284,735	284,735	100.00
00088587	PBF/IRF-78:Strengthening of th	OHCHR	906,933	869,333	869,333	100.00
00088836	PBF/IRF-79:Restoration d'urgen	UNDP	2,473,713	2,343,728	2,255,097	96.22
00088836	PBF/IRF-79:Restoration d'urgen	UNDPPA	23,005	0	0	
00090519	PBF/IRF-88 Appui au paiement	CARMPTFGvt	4,500,000	4,500,000	4,500,000	100.00
00090519	PBF/IRF-88 Appui au paiement	CARMPTFUN	107,000	107,000	0	0.00
00090519	PBF/IRF-88 Appui au paiement	UNDP	1,155,600	1,155,600	0	0.00
00090891	PBF/IRF-90:Appui au retour des	IOM	2,502,516	2,502,516	2,502,516	100.00



00093169	PBF/IRF-103: Appui au processus	UNDP	3,525,478	3,525,478	3,570,111	101.27
00093169	PBF/IRF-103: Appui au processus	UNFPA	70,000	70,000	70,000	100.00
00097200	PBF/IRF-128 Community Violence	IOM	4,750,000	4,750,000	4,750,000	100.00
00097202	PBF/IRF-129 Appui au Redéploiement	ILO	267,500	228,471	228,471	100.00
00097202	PBF/IRF-129 Appui au Redéploiement	UNDP	2,732,500	2,732,500	2,721,180	99.59
00097289	PBF/IRF-130 Project d'Appui au	UNDP	1,027,200	1,027,200	863,729	84.09
00106972	PBF/IRF-183: Promotion de la p	FAO	520,020	494,332	494,332	100.00
00106972	PBF/IRF-183: Promotion de la p	UNDP	757,604	757,604	755,930	99.78
00106972	PBF/IRF-183: Promotion de la p	UNWOMEN	1,270,760	1,270,760	1,237,010	97.34
00106973	PBF/IRF-184: Projet d'appui a	UNDP	2,000,000	2,000,000	1,927,718	96.39
00106974	PBF/IRF-185: Community Violenc	IOM	5,000,002	4,000,000	4,000,000	100.00
00106975	PBF/IRF-186: Appui au renouvel	UNDP	4,246,931	3,946,931	3,853,481	97.63
00106981	PBF/IRF-187: Appui a la mediat	IOM	665,765	665,765	665,765	100.00
00106981	PBF/IRF-187: Appui a la mediat	UNDP	3,838,231	3,838,231	3,390,687	88.34
00108356	PBF/IRF-223: Appui a la coordi	UNDP	837,100	837,100	820,061	97.96
00113224	PBF/IRF-251: Femmes, arbres de	UNDP	480,000	480,000	462,066	96.26
00113224	PBF/IRF-251: Femmes, arbres de	UNWOMEN	1,020,000	1,020,000	1,014,077	99.42
00113333	PBF/IRF-269: Projet de restaur	FAO	750,000	750,000	781,781	104.24
00113333	PBF/IRF-269: Projet de restaur	IOM	750,000	750,000	750,000	100.00
00113450	PBF/IRF-276: Alternatives to V	WC UK	1,248,911	1,214,632	1,214,632	100.00
00116456	PBF/CAF/H-1: Communication et	SFCG	1,026,840	1,026,840	742,819	72.34
00116456	PBF/CAF/H-1: Communication et	UNFPA	743,650	743,650	704,774	94.77
00116456	PBF/CAF/H-1: Communication et	UNWOMEN	1,786,900	1,786,900	1,692,417	94.71
00116886	PBF/CAF/B-5: Appui à la phase	IOM	3,730,499	3,730,499	3,730,499	100.00
00116887	PBF/CAF/A-9: Projet d'appui au	UNDP	3,467,900	3,467,900	1,839,613	53.05
00116887	PBF/CAF/A-9: Projet d'appui au	UNWOMEN	1,032,100	1,032,100	809,016	78.39
00118060	PBF/CAF/A-10: Projet d'appui a	FAO	975,000	975,000	1,169,884	119.99



00118060	PBF/CAF/A-10: Projet d'appui a	UNDP	975,000	975,000	912,127	93.55
00118841	PBF/IRF-304: Renforcement du r	FAO	505,040	505,040	497,070	98.42
00118841	PBF/IRF-304: Renforcement du r	UNWOMEN	994,960	994,960	991,823	99.68
00119345	PBF/IRF-334: Towards Youth Inc	ACCORD	801,409	801,409	801,407	100.00
00119347	PBF/IRF-335: Plaidoyer des OSC	OXFAM_Itmn	1,485,000	1,485,000	1,485,000	100.00
00119500	PBF/CAF/A-11: Projet Secretari	UNDP	875,373	875,373	712,125	81.35
00124596	PBF/CAF/A-12: Projet d'appui a	UNDP	1,174,982	671,418	286,172	42.62
00124596	PBF/CAF/A-12: Projet d'appui a	UNICEF	925,018	528,582	420,410	79.54
00124597	PBF/CAF/A-13: Appui au renforc	FAO	1,400,000	1,400,000	298,329	21.31
00124597	PBF/CAF/A-13: Appui au renforc	UNFPA	700,000	700,000	540,609	77.23
00125232	PBF/IRF-375: Lutte contre la t	IOM	1,507,352	1,055,146	573,617	54.36
00125232	PBF/IRF-375: Lutte contre la t	UNODC	973,520	681,464	138,392	20.31
00125954	PBF/IRF- 413: Defenseuses des	ASF	420,000	420,000	228,103	54.31
00125954	PBF/IRF- 413: Defenseuses des	UNDP	630,000	630,000	513,822	81.56
00129009	PBF/CAF/A-14: Appui au Dialogu	UNDP	1,995,260	698,341	0	0.00
00129009	PBF/CAF/A-14: Appui au Dialogu	UNWOMEN	1,513,334	529,667	159,041	30.03
00129734	PBF/IRF-432: Appui au pr	UNFPA	442,713	309,899	0	0.00
00129734	PBF/IRF-432: Appui au pr	UNWOMEN	1,057,251	740,076	48,416	6.54
Central African Republic (the): Total			111,965,188	102,312,322	92,675,314	90.58

Chad						
00076851	PBF/IRF-24 Support to Detachem	UNDP	909,500	751,090	751,090	100.00
00076851	PBF/IRF-24 Support to Detachem	UNHCR	1,819,000	1,819,000	1,819,000	100.00
00083835	PBF/IRF-59 Conflict Prevention	IOM	1,068,119	1,068,119	1,068,119	100.00
00083835	PBF/IRF-59 Conflict Prevention	UNDP	991,392	991,392	991,392	100.00
00108016	PBF/IRF-191: Soutenir les mec	UNDP	801,430	801,430	709,491	88.53
00108016	PBF/IRF-191: Soutenir les mec	UNICEF	698,175	698,175	698,175	100.00
00113169	PBF/IRF-263: Renforcement de l	UNESCO	711,875	698,755	698,755	100.00
00113169	PBF/IRF-263: Renforcement de l	UNFPA	788,125	785,996	770,212	97.99



00113268	PBF/TCD/A-1: Projet de consoli	FAO	875,105	875,105	800,755	91.50
00113268	PBF/TCD/A-1: Projet de consoli	IOM	915,091	915,091	915,091	100.00
00113268	PBF/TCD/A-1: Projet de consoli	UNHCR	698,710	698,710	698,710	100.00
00113269	PBF/IRF-268: Projet de restaur	FAO	750,000	750,000	740,877	98.78
00113269	PBF/IRF-268: Projet de restaur	IOM	750,000	750,000	750,000	100.00
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	OHCHR	471,460	471,460	300,144	63.66
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	UNDP	891,310	891,310	782,522	87.79
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	UNICEF	1,229,430	1,229,430	986,435	80.24
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	WFP	898,800	898,800	703,389	78.26
00113582	PBF/IRF-286: Prevenir Jes conf	FAO	875,000	875,000	851,198	97.28
00113582	PBF/IRF-286: Prevenir Jes conf	WFP	625,000	622,079	622,079	100.00
00118614	PBF/TCD/A-2: Habilitier les jeu	IOM	1,190,883	1,190,883	1,063,535	89.31
00118614	PBF/TCD/A-2: Habilitier les jeu	WFP	1,209,698	1,209,698	419,479	34.68
00118693	PBF/TCD/A-3: Prévention et ges	UNHCR	1,590,000	1,590,000	744,481	46.82
00118693	PBF/TCD/A-3: Prévention et ges	WFP	1,544,000	1,544,000	1,371,317	88.82
00124133	PBF/IRF-369: Les jeunes, tisse	UNESCO	617,520	432,264	267,601	61.91
00124133	PBF/IRF-369: Les jeunes, tisse	UNODC	296,647	296,646	88,893	29.97
00125642	PBF/IRF-388: Projet de prévent	UNDP	800,000	560,000	444,481	79.37
00125642	PBF/IRF-388: Projet de prévent	UNICEF	700,000	490,000	294,405	60.08
00125860	PBF/TCD/B-1: Promouvoir la con	HI	780,000	420,000	312,169	74.33
00125860	PBF/TCD/B-1: Promouvoir la con	IOM	1,170,000	630,000	352,103	55.89
00129236	PBF/TCD/B-5: Appui à une trans	OHCHR	800,000	400,000	0	0.00
00129236	PBF/TCD/B-5: Appui à une trans	UNDP	2,000,000	1,000,000	696,406	69.64
00129236	PBF/TCD/B-5: Appui à une trans	UNFPA	1,200,000	600,000	103,773	17.30
00129359	PBF/TCD/B-3: Appui à la mise e	FAO	360,000	252,000	0	0.00
00129359	PBF/TCD/B-3: Appui à la mise e	OHCHR	500,000	350,000	0	0.00
00129359	PBF/TCD/B-3: Appui à la mise e	UNFPA	640,000	448,000	0	0.00



00129386	PBF/TCDB-4: Consolidation de	FAO	1,900,000	1,330,000	0	0.00
00129386	PBF/TCDB-4: Consolidation de	UNDP	800,000	560,000	0	0.00
00129386	PBF/TCDB-4: Consolidation de	WFP	800,000	560,000	0	0.00
Chad: Total			35,666,270	30,454,434	21,816,076	71.64

Colombia						
00089169	PBF/IRF-81: Communication for P	UNICEF	2,000,000	2,000,000	2,000,000	100.00
00101562	PBF/IRF-142: Apoyo al Programa	COL_MPTF	3,000,000	3,000,000	2,987,506	99.58
00108369	PBF/COL/A-1: Generacion de ins	COL_MPTF	1,633,713	1,633,713	1,633,713	100.00
00108370	PBF/COL/A-2: Apoyo a la salida	COL_MPTF	1,000,000	1,000,000	1,000,000	100.00
00108371	PBF/COL/E-1: Programma de cons	COL_MPTF	4,124,442	4,124,442	4,124,442	100.00
00108372	PBF/COL/D-1: Reincorporacion d	COL_MPTF	2,415,891	2,415,891	2,415,891	100.00
00108373	PBF/COL/A-3: Apoyo al peoceso	COL_MPTF	2,825,954	2,825,954	2,825,954	100.00
00113215	PBF/IRF-266: Territorial model	OHCHR	305,927	305,927	304,347	99.48
00113215	PBF/IRF-266: Territorial model	UNWOMEN	1,194,073	1,194,073	1,194,073	100.00
00113454	PBF/IRF-280: Young women terri	SismaMujer	403,234	283,315	361,493	127.59
00113833	PBF/IRF-293: Fortalecimiento d	UNHCR	302,443	302,443	302,443	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNICEF	866,667	866,667	866,619	99.99
00113833	PBF/IRF-293: Fortalecimiento d	UNWOMEN	685,023	685,023	683,007	99.71
00114098	PBF/COL/A-4: De la financiacio	COL_MPTF	3,000,000	3,000,000	2,483,853	82.80
00114100	PBF/COL/H-1: Estrategia de rei	UNDP	2,214,413	2,214,413	2,212,511	99.91
00114100	PBF/COL/H-1: Estrategia de rei	UNICEF	321,000	321,000	320,320	99.79
00114100	PBF/COL/H-1: Estrategia de rei	UNWOMEN	464,587	464,587	464,563	99.99
00118801	PBF/COL/C-1: Apoyar a la Comis	COL_MPTF	2,000,000	2,000,000	2,000,000	100.00
00119341	PBF/IRF-333: Empowering women	FLIP	300,000	300,000	299,999	100.00
00119521	PBF/IRF-340: ParticipAcción: M	FMS	616,369	616,369	513,091	83.24
00125569	PBF/COL/B-1: Transformación te	COL_MPTF	2,000,000	2,000,000	316,931	15.85
00125908	PBF/IRF-400: Allorando el cami	CAI	715,000	385,000	308,659	80.17



00125909	PBF/IRF-401: Young and female	NRC_COL	975,000	525,000	518,961	98.85
00129657	PBF/COL/C-2: NaturalPaz - Natu	COL_MPTF	3,000,000	3,000,000	0	0.00
Colombia: Total			36,363,736	35,463,817	30,138,375	84.98

Comoros (the)						
00071625	PBF/COM/E-1 Développement ca	UNDP	950,000	950,000	950,000	100.00
00073336	PBF/COM/B-1 Réforme secteur sé	UNDP	1,900,000	1,895,807	1,895,807	100.00
00073338	PBF/COM/B-2 Renforcement capac	UNDP	900,000	896,807	897,688	100.10
00073653	PBF/COM/A-1 Role de la femme	UNFPA	500,000	493,614	493,614	100.00
00074154	PBF/COM/D-1 Emploi des jeunes	ILO	1,000,000	997,445	997,445	100.00
00074501	PBF/COM/A-2 Cohésion Social	UNDP	300,000	299,239	299,171	99.98
00074502	PBF/COM/B-3 Plan National DDR	UNDP	500,000	500,000	498,986	99.80
00074504	PBF/COM/D-2 Education jeunes	UNICEF	350,000	349,412	349,412	100.00
00074510	PBF/COM/A-3 Appui renforcement	UNICEF	500,000	500,000	500,000	100.00
00074550	PBF/COM/D-4 Réinsertion jeunes	UNESCO	300,000	281,028	281,028	100.00
00074556	PBF/COM/D-3 DDR Femmes	UNFPA	700,000	694,216	694,216	100.00
00074688	PBF/COM/D-5 Appui socio-économ	UNDP	1,100,000	1,100,000	1,053,453	95.77
00077533	PBF/IRF-27 Revision of Elector	UNDP	400,000	400,000	313,793	78.45
00087247	PBF/COM/D-6: Appui a la perenn	ILO	650,000	645,688	645,688	100.00
00087269	PBF/COM/A-4:Rehabilitation du	UNFPA	400,000	393,792	393,792	100.00
00087300	PBF/COM/E-2: Projet de renforc	UNDP	250,000	250,000	239,170	95.67
00087301	PBF/COM/B-4: Projet de Reforme	UNDP	1,200,000	1,166,811	1,166,811	100.00
00097459	PBF/IRF-134: Renforcement de l	UNDP	432,227	432,227	432,227	100.00
Comoros (the): Total			12,332,227	12,246,086	12,102,301	98.83

Congo (the Democratic Republic of the)						
00074026	PBF/COD/B-1Réintégration&Relèv	UNDP	4,405,342	4,396,770	4,396,770	100.00
00074614	PBF/COD/E-2 Centres Négoce Est	IOM	500,000	500,000	500,000	100.00
00074615	PBF/COD/E-1 Coordination STARE	UNDP	1,130,456	1,121,846	1,121,846	100.00



00074616	PBF/COD/B-2 Appui blessés de g	UNDP	228,962	227,971	227,971	100.00
00075882	PBF/COD/E-5 Soutien à la Polic	UNOPS	2,190,000	2,183,015	2,183,015	100.00
00075962	PBF/COD/E-3 Rést. Autorité de	UNDP	770,177	768,057	768,057	100.00
00075962	PBF/COD/E-3 Rést. Autorité de	UNOPS	729,823	581,425	581,425	100.00
00075964	PBF/COD/E-4 Planification et A	UNOPS	1,300,879	1,295,690	1,295,690	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHABITAT	921,761	921,761	921,761	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHCR	1,428,239	1,428,239	1,428,239	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNOPS	150,000	150,000	150,000	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	WFP	150,000	150,000	150,000	100.00
00077464	PBF/COD/B-4 DDR au Nord, Sud K	UNDP	636,650	109,390	109,390	100.00
00078234	PBF/COD/E-6 Appui justice mili	IOM	961,145	857,131	857,131	100.00
00078973	PBF/COD/E-7 Appui aux instit	IOM	190,828	190,828	190,828	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNDP	513,809	503,007	503,007	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNOPS	1,726,436	1,690,634	1,690,634	100.00
00079268	PBF/COD/A-1 Bio-économie intég	UNDP	770,000	770,000	770,000	100.00
00081724	PBF/COD/E-8 Renforcement capat	UNDP	1,405,249	1,403,423	1,403,423	100.00
00092171	PBF/COD/B-5: Appui logistique	UNDPO	517,452	517,452	215,712	41.69
00092283	PBF/IRF-96: AMANI NI NJIA YA M	IOM	2,507,300	2,507,300	2,507,300	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNDP	428,000	423,749	423,749	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNESCO	550,087	545,482	545,482	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNHABITAT	890,594	890,594	890,594	100.00
00092287	PBF/IRF-97: Projet integre de	IOM	1,318,101	1,318,101	1,318,101	100.00
00092287	PBF/IRF-97: Projet integre de	UNDP	1,238,204	1,109,603	1,112,015	100.22
00092287	PBF/IRF-97: Projet integre de	UNHABITAT	1,067,681	1,067,681	1,067,681	100.00
00098453	PBF/COD/H-1: Appui au Secretar	UNDP	999,894	994,640	994,640	100.00
00103078	PBF/COD/B-6: Nija za Makubalia	NGO/UNDP	2,000,000	1,957,940	1,957,940	100.00
00106218	PBF/COD/A-2: PAMOJA KWA AMANI	NGO/UNDP	4,565,160	4,534,978	4,534,978	100.00



00106220	PBF/COD/A-3: Gouvernance fonci	UNESCO	430,078	426,200	426,200	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNFPA	1,290,361	1,289,708	1,289,708	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNHABITAT	1,279,429	1,279,429	1,244,398	97.26
00111025	PBF/COD/A-4: Ensemble pour Ben	DRC_ISSSS	1,500,000	1,500,000	1,500,000	100.00
00113129	PBF/COD/C-1: Paix, Justice, Ré	OHCHR	583,200	583,200	566,607	97.15
00113129	PBF/COD/C-1: Paix, Justice, Ré	SFCG	486,000	486,000	461,631	94.99
00113129	PBF/COD/C-1: Paix, Justice, Ré	UNDP	2,430,800	2,430,800	2,381,031	97.95
00113168	PBF/IRF-262: Renforcer la part	FAO	399,990	399,990	372,319	93.08
00113168	PBF/IRF-262: Renforcer la part	UNESCO	349,564	349,564	346,509	99.13
00113168	PBF/IRF-262: Renforcer la part	UNFPA	646,789	634,316	634,316	100.00
00113421	PBF/IRF-275: strengthening you	I A	1,500,000	1,500,000	1,500,000	100.00
00113458	PBF/IRF-281: "Vijana wenye ngu	DRC	1,250,008	1,250,000	1,249,999	100.00
00118939	PBF/IRF-317: Le Droit des femm	IOM	457,824	457,824	457,824	100.00
00118939	PBF/IRF-317: Le Droit des femm	OHCHR	584,352	584,352	498,263	85.27
00118939	PBF/IRF-317: Le Droit des femm	UNESCO	457,824	457,824	429,168	93.74
00119151	PBF/COD/B-7: Appui aux ex-comb	IOM	1,229,238	1,229,238	843,834	68.65
00119151	PBF/COD/B-7: Appui aux ex-comb	OHCHR	709,089	709,089	379,419	53.51
00119151	PBF/COD/B-7: Appui aux ex-comb	UNDP	2,061,874	2,061,874	1,228,680	59.59
00119340	PBF/IRF-332: Le projet Jeuness	APC_asbl	471,886	471,886	471,678	99.96
00122834	PBF/IRF-360: DRC-Rwanda, Creat	FAO	380,000	266,000	92,991	34.96
00122834	PBF/IRF-360: DRC-Rwanda, Creat	UNDP	912,599	638,819	149,891	23.46
00122834	PBF/IRF-360: DRC-Rwanda, Creat	WFP	356,212	249,348	9,492	3.81
00123718	PBF/COD/A-5: Solutions durable	FAO	630,000	630,000	462,186	73.36
00123718	PBF/COD/A-5: Solutions durable	UNFPA	630,000	630,000	512,943	81.42
00123718	PBF/COD/A-5: Solutions durable	UNHCR	851,235	851,235	851,235	100.00
00123719	PBF/COD/A-6: Appui à la Coordi	UNDP	1,279,489	1,279,489	155,965	12.19
00123720	PBF/COD/A-7: Renforcer la cohé	IOM	2,444,129	977,652	996,570	101.94



00123720	PBF/COD/A-7: Renforcer la cohé	UNDP	1,231,356	492,542	110,279	22.39
00123720	PBF/COD/A-7: Renforcer la cohé	UNWOMEN	879,540	351,816	140,160	39.84
00124091	PBF/COD/A-8: Renforcer le rôle	OHCHR	527,431	369,202	90,521	24.52
00124091	PBF/COD/A-8: Renforcer le rôle	UNWOMEN	325,941	325,941	85,347	26.18
00125912	PBF/IRF-404: Promouvoir la par	FFC	280,000	280,000	252,538	90.19
00125913	PBF/IRF-405	OHCHR	400,557	280,390	37,264	13.29
00125913	PBF/IRF-405	UNHCR	711,301	497,911	323,663	65.00
00125913	PBF/IRF-405	WVI_DRC	388,143	271,700	145,981	53.73
Congo (the Democratic Republic of the): Total			66,538,467	61,610,045	55,515,989	90.11

Congo (the)						
00110558	PBF/IRF-243: Consolidation de	UNDP	2,242,488	2,242,488	2,236,315	99.72
00110558	PBF/IRF-243: Consolidation de	UNFPA	334,591	334,591	334,591	100.00
00110558	PBF/IRF-243: Consolidation de	UNHCR	302,969	302,969	302,969	100.00
Congo (the): Total			2,880,048	2,880,048	2,873,875	99.79

Côte d'Ivoire						
00066669	PBF/CIV/B-1 Micro-projets pr r	UNDP	5,000,000	3,996,692	3,996,692	100.00
00066670	PBF/CIV/H-1 Soutien au Dialogu	UNDP	1,000,000	1,000,000	1,000,000	100.00
00066696	PBF/EMER/1 Soutien au Dialogue	UNDP	2,527,750	2,527,750	2,527,750	100.00
00080052	PBF/IRF-44 rétablissement sécu	FAO	219,350	205,762	205,762	100.00
00080052	PBF/IRF-44 rétablissement sécu	OHCHR	85,600	0	0	
00080052	PBF/IRF-44 rétablissement sécu	UNDP	2,463,930	2,416,123	2,416,123	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNFPA	108,070	100,241	100,241	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNICEF	16,050	16,050	16,050	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNWOMEN	107,000	106,160	106,160	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNFPA	176,838	175,138	175,138	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNHCR	494,120	494,120	494,120	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNICEF	2,329,042	2,325,409	2,325,409	100.00
00083059	PBF/CIV/E-1 Renforcement Secré	UNDP	550,000	506,480	506,480	100.00



00083060	PBF/CIV/B-2 Appui à ordre publ	UNDP	3,000,000	2,956,499	2,956,499	100.00
00083061	PBF/CIV/A-1 Projet d'appui act	UNDP	1,506,876	1,486,190	1,486,190	100.00
00083062	PBF/CIV/A-2 Etude dynamiques	UNDP	100,000	100,000	100,000	100.00
00083867	PBF/IRF-60 Strategy for SSR	UNDPO	550,000	550,000	393,713	71.58
00091433	PBF/IRF-91: Projet d'appui aux	UNDP	500,000	493,124	493,124	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNFPA	500,000	498,085	498,085	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNWOMEN	500,000	492,229	492,229	100.00
00095602	PBF/CIV/B-3 Appui au renforcem	UNDP	4,500,000	4,500,000	4,499,181	99.98
00095602	PBF/CIV/B-3 Appui au renforcem	UNESCO	300,000	299,349	299,349	100.00
00095602	PBF/CIV/B-3 Appui au renforcem	UNWOMEN	200,000	198,829	198,829	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	FAO	1,150,000	1,106,658	1,106,658	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNDP	800,000	800,000	805,360	100.67
00095619	PBF/CIV/A-3 Appui a la prevent	UNFPA	1,400,000	1,399,729	1,399,729	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNWOMEN	500,000	500,000	500,000	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNFPA	306,451	306,451	306,451	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNHCR	261,649	261,649	261,649	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNICEF	1,431,900	1,412,507	1,412,507	100.00
00095624	PBF/CIV/H-2 Appui à la planifi	UNDP	3,132,640	3,132,640	2,974,854	94.96
00104796	PBF/IRF-156: Projet d'appui a	CARE	1,000,000	900,000	933,635	103.74
00104897	PBF/IRF-162: Cross-border betw	IOM	603,127	592,545	592,545	100.00
00104897	PBF/IRF-162: Cross-border betw	UNDP	896,873	896,873	892,534	99.52
00105570	PBF/IRF-168: Les femmes et les	UNICEF	350,000	344,740	344,740	100.00
00105570	PBF/IRF-168: Les femmes et les	UNWOMEN	650,000	649,327	649,327	100.00
00108189	PBF/IRF-196: Renforcement de l	UNDP	750,000	750,000	749,522	99.94
00108189	PBF/IRF-196: Renforcement de l	UNESCO	700,000	700,000	691,606	98.80
00108189	PBF/IRF-196: Renforcement de l	UNFPA	450,000	450,000	439,976	97.77
00108189	PBF/IRF-196: Renforcement de l	UNICEF	1,850,000	1,850,000	1,849,925	100.00
00108200	PBF/IRF-199: Appui a la perenn	UNDP	250,000	250,000	247,539	99.02



00108200	PBF/IRF-199: Appui a la perenn	UNFPA	750,000	744,202	744,202	100.00
00108201	PBF/IRF-200: Appui a la consol	UNDP	2,650,000	2,650,000	2,629,720	99.23
00112179	PBF/CIV/A-4 Appui au processus	UNDP	1,275,000	1,275,000	1,262,107	98.99
00112179	PBF/CIV/A-4 Appui au processus	UNWOMEN	425,000	425,000	413,708	97.34
00112718	PBF/CIV/C-2 Promouvoir l'Etat	FAO	300,000	300,000	304,343	101.45
00112718	PBF/CIV/C-2 Promouvoir l'Etat	UNDP	2,300,000	2,300,000	2,247,480	97.72
00113058	PBF/IRF-259: Participation de	IOM	350,000	321,632	321,632	100.00
00113058	PBF/IRF-259: Participation de	UNDP	1,150,000	1,150,000	1,141,426	99.25
00113420	PBF/IRF-274: Mobilisation des	CARE	1,100,000	1,100,000	1,072,617	97.51
00113453	PBF/IRF-283: Supporting Youth	ICTJ	385,842	365,600	365,600	100.00
00118902	PBF/IRF-314: Participation des	UNDP	1,000,000	1,000,000	978,847	97.88
00118902	PBF/IRF-314: Participation des	UNESCO	500,000	500,000	497,446	99.49
00119197	PBF/IRF-326: «YPS en pratique	Interpeace	509,466	509,466	276,749	54.32
00119479	PBF/CIV/D1: Les jeunes comme m	UNDP	770,000	770,000	691,300	89.78
00119479	PBF/CIV/D1: Les jeunes comme m	UNESCO	815,000	815,000	791,600	97.13
00119479	PBF/CIV/D1: Les jeunes comme m	UNICEF	915,000	915,000	860,858	94.08
00119702	PBF/IRF-346: Cross border enga	IOM	777,049	777,049	473,802	60.97
00119702	PBF/IRF-346: Cross border enga	UNDP	722,951	722,951	680,184	94.08
00124534	PBF/CIV/A-5: Consolidation de	FAO	1,000,450	700,315	256,925	36.69
00124534	PBF/CIV/A-5: Consolidation de	IOM	1,000,450	700,315	229,197	32.73
00124534	PBF/CIV/A-5: Consolidation de	UNEP	502,900	352,030	107,806	30.62
00125910	PBF/IRF-402: Initiative des Je	CARE	814,191	438,411	568,425	129.66
00125911	PBF/IRF-403:	Interpeace	315,000	315,000	95,110	30.19
00125911	PBF/IRF-403:	UNDP	315,000	315,000	210,725	66.90
00125911	PBF/IRF-403:	UNFPA	420,000	420,000	136,734	32.56
00128878	PBF/IRF-423: Consolider la Coh	FAO	799,966	399,983	66,369	16.59
00128878	PBF/IRF-423: Consolider la Coh	IOM	716,172	501,321	0	0.00
00129587	PBF/IRF-428: Renforcer la gouv	UNDP	925,000	647,500	0	0.00



00129587	PBF/IRF-428: Renforcer la gouv	UNICEF	1,025,000	717,500	0	0.00
Côte d'Ivoire: Total			67,746,704	63,895,622	58,870,590	92.14

Dominican Republic (the)						
00125536	PBF/IRF-379: Renforcement du d	IOM	500,000	175,000	8,780	5.02
00125536	PBF/IRF-379: Renforcement du d	UNDP	500,000	175,000	0	0.00
Dominican Republic (the): Total			1,000,000	350,000	8,780	2.51

Ecuador						
00113834	PBF/IRF-294: Fortalecimiento d	UNHCR	662,679	662,679	662,679	100.00
00113834	PBF/IRF-294: Fortalecimiento d	UNICEF	1,266,666	1,266,666	1,266,805	100.01
00113834	PBF/IRF-294: Fortalecimiento d	UNWOMEN	1,070,655	1,070,655	1,070,655	100.00
Ecuador: Total			3,000,000	3,000,000	3,000,139	100.00

El Salvador						
00106608	PBF/IRF-179: Programa Conjunto	IOM	320,000	320,000	320,000	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNDP	1,702,181	1,699,619	1,699,619	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNHCR	250,000	250,000	250,000	100.00
00108345	PBF/IRF-220: Proyecto trinacio	IOM	187,159	164,780	164,780	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNDP	353,500	353,500	353,500	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNHCR	187,159	187,159	187,159	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	IOM	2,542,795	2,542,795	1,411,776	55.52
00113617	PBF/SLV/A-1: Programa Conjunto	UNDP	971,440	971,440	971,277	99.98
00113617	PBF/SLV/A-1: Programa Conjunto	WFP	427,602	427,602	427,602	100.00
00118842	PBF/IRF-305: Mujeres Libres de	UNDP	798,150	798,150	798,102	99.99
00118842	PBF/IRF-305: Mujeres Libres de	UNWOMEN	701,850	701,850	701,850	100.00
00125577	PBF/IRF-381: MOVEO - Jóvenes e	IOM	873,620	611,534	168,880	27.62
00125577	PBF/IRF-381: MOVEO - Jóvenes e	UNODC	626,380	438,466	148,924	33.96
00125928	PBF/SLV/B-1: Fortalecimiento d	OHCHR	1,000,000	700,000	17,185	2.46
00125928	PBF/SLV/B-1: Fortalecimiento d	UNDP	1,143,750	800,625	284,762	35.57



00125928	PBF/SLV/B-1: Fortalecimiento d	UNODC	356,250	249,375	58,499	23.46
00125929	PBF/SLV/B-2: Retorno y reinteg	IOM	802,880	562,016	69,564	12.38
00125929	PBF/SLV/B-2: Retorno y reinteg	UNICEF	359,499	251,649	84,893	33.73
00125929	PBF/SLV/B-2: Retorno y reinteg	WFP	337,621	236,335	32,217	13.63
00126009	PBF/IRF- 414: Juventudes salva	NIMD	199,758	199,758	142,148	71.16
00126009	PBF/IRF- 414: Juventudes salva	UNESCO	450,363	315,254	112,177	35.58
00126009	PBF/IRF- 414: Juventudes salva	UNFPA	749,530	524,671	154,775	29.50
00126441	PBF/IRF-420: Respuesta Trinaci	IOM	311,654	186,993	46,885	25.07
00126441	PBF/IRF-420: Respuesta Trinaci	UNDP	311,684	187,011	37,827	20.23
00126441	PBF/IRF-420: Respuesta Trinaci	UNHCR	311,661	186,997	186,996	100.00
El Salvador: Total			16,276,488	13,867,579	8,831,398	63.68

Ethiopia						
00113418	PBF/IRF-271: Inclusive Governa	IOM	1,317,322	1,317,322	1,317,322	100.00
00113418	PBF/IRF-271: Inclusive Governa	UNDP	899,049	899,049	882,554	98.17
00113418	PBF/IRF-271: Inclusive Governa	UNWOMEN	623,971	623,971	623,971	100.00
Ethiopia: Total			2,840,341	2,840,341	2,823,846	99.42

Gabon						
00124132	PBF/IRF-368: Les jeunes, tisse	UNESCO	1,266,162	886,314	623,040	70.30
00124132	PBF/IRF-368: Les jeunes, tisse	UNODC	296,647	296,646	80,595	27.17
Gabon: Total			1,562,809	1,182,960	703,634	59.48

Gambia (the)						
00105727	PBF/IRF-172: Support the capac	OHCHR	450,000	450,000	448,790	99.73
00105727	PBF/IRF-172: Support the capac	UNDP	4,249,999	4,249,999	4,160,153	97.89
00105728	PBF/IRF-173: Strategic advice	UNDP	1,400,000	1,400,000	1,328,243	94.87
00108786	PBF/IRF-237: Support to establ	UNDP	500,000	500,000	499,869	99.97
00113367	PBF/GMB/B-1: Addressing Confli	FAO	1,100,000	1,100,000	754,692	68.61
00113367	PBF/GMB/B-1: Addressing Confli	UNDP	200,000	200,000	149,363	74.68



00113368	PBF/GMB/D-1: Women and Youth p	UNFPA	930,000	928,460	928,950	100.05
00113368	PBF/GMB/D-1: Women and Youth p	UNICEF	370,000	370,000	366,216	98.98
00113472	PBF/GMB/A-1: Strengthening sus	IOM	1,200,000	1,200,000	899,762	74.98
00113472	PBF/GMB/A-1: Strengthening sus	ITC	550,000	550,000	546,024	99.28
00113472	PBF/GMB/A-1: Strengthening sus	UNFPA	550,000	550,000	460,126	83.66
00119440	PBF/GMB/B-2: Strengthening com	ITC	500,000	500,000	489,442	97.89
00119440	PBF/GMB/B-2: Strengthening com	UNFPA	450,000	450,000	442,715	98.38
00119440	PBF/GMB/B-2: Strengthening com	WFP	750,000	750,000	515,961	68.79
00119603	PBF/GMB/A-2: Strengthening inc	UNDP	1,199,996	1,199,996	844,195	70.35
00119603	PBF/GMB/A-2: Strengthening inc	UNICEF	450,000	450,000	330,409	73.42
00120496	PBF/GMB/A-3: Strengthening Com	UNDP	905,081	905,081	482,915	53.36
00120496	PBF/GMB/A-3: Strengthening Com	UNFPA	449,935	449,935	289,741	64.40
00120496	PBF/GMB/A-3: Strengthening Com	UNICEF	294,972	294,972	188,042	63.75
00124863	PBF/GMB/D-2: Young women and m	UNDP	567,350	567,350	295,989	52.17
00124863	PBF/GMB/D-2: Young women and m	UNESCO	245,000	245,000	197,601	80.65
00124863	PBF/GMB/D-2: Young women and m	UNFPA	700,000	700,000	378,071	54.01
00129530	PBF/GMB/A-4: Support to the im	OHCHR	450,000	112,500	0	0.00
00129530	PBF/GMB/A-4: Support to the im	UNDP	3,044,150	761,038	0	0.00
00129699	PBF/IRF-430_431: Supporting cr	FAO	1,000,000	700,000	0	0.00
00129699	PBF/IRF-430_431: Supporting cr	IOM	1,400,000	980,000	0	0.00
Gambia (the): Total			23,906,484	20,564,331	14,997,269	72.93

Global and Interregional						
00086901	PBF/IRF-67:PBF Review	UNDPO	294,464	260,709	260,709	100.00
00092393	PBF/IRF-99 Country support for	UNDPO	5,199,898	5,199,898	4,756,985	91.48
00092393	PBF/IRF-99 Country support for	UNFPA	199,555	196,174	196,174	100.00
00092393	PBF/IRF-99 Country support for	UNOPS	800,000	800,000	536,651	67.08
00117260	PBF/IRF-302: Humanitarian-Deve	UNOPS	7,635,903	7,635,903	3,462,579	45.35



00125606	PBF/IRF-390: The Saving Lives	UNDP	3,795,599	3,795,599	57,554	1.52
Global and Interregional: Total			17,925,419	17,888,283	9,270,652	51.83

Guatemala						
00080403	PBF/GTM/B-1 Criminal Investiga	UNDP	1,791,801	1,791,541	1,791,541	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNODC	544,630	544,630	544,630	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNWOMEN	42,800	42,800	42,800	100.00
00083915	PBF/GTM/H-1: Consolidation of	UNDP	980,000	980,000	980,000	100.00
00084039	PBF/GTM/B-2: Support victims	UNFPA	224,700	223,169	223,169	100.00
00084039	PBF/GTM/B-2: Support victims	UNICEF	519,900	519,900	519,900	100.00
00084039	PBF/GTM/B-2: Support victims	UNWOMEN	235,400	231,390	231,390	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNDP	2,170,120	1,897,009	1,897,009	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNESCO	1,395,408	1,384,073	1,384,073	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNFPA	107,000	105,691	105,691	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNODC	1,551,500	1,145,447	1,145,447	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNWOMEN	436,740	343,597	343,597	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNDP	240,750	240,736	240,736	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNFPA	210,790	203,623	203,623	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNWOMEN	548,460	542,392	542,392	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNDP	980,887	980,887	980,887	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNODC	203,919	203,385	203,385	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNWOMEN	146,917	146,917	146,917	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNDP	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNFPA	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNWOMEN	500,000	500,000	500,000	100.00
00104797	PBF/IRF-157: Peace, Opportunit	MC	1,000,000	997,110	997,110	100.00
00105571	PBF/IRF-169: Transformando rel	OHCHR	365,940	330,765	330,765	100.00
00105571	PBF/IRF-169: Transformando rel	UNDP	1,401,379	1,401,379	1,381,072	98.55



00105571	PBF/IRF-169: Transformando rel	UNWOMEN	518,780	507,819	507,819	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNDP	1,796,139	1,796,139	1,796,139	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNFPA	475,553	472,684	472,684	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNICEF	475,553	475,553	474,880	99.86
00105724	PBF/IRF-171: Consolidacion y d	UNODC	288,878	263,390	263,390	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNWOMEN	288,878	288,878	288,878	100.00
00106318	PBF/IRF-177: Ampliando el acce	UNHCR	29,269	0	0	
00106318	PBF/IRF-177: Ampliando el acce	UNODC	923,112	490,825	470,042	95.77
00106318	PBF/IRF-177: Ampliando el acce	UNWOMEN	461,556	461,556	461,556	100.00
00106414	PBF/IRF-178: Secretarido PBF e	UNDP	1,148,631	1,148,631	1,148,570	99.99
00107551	PBF/IRF-189: Promoviendo la in	UNDP	4,093,000	4,093,000	4,093,003	100.00
00108092	PBF/IRF-194: Realizing the th	FAO	412,243	411,348	411,348	100.00
00108092	PBF/IRF-194: Realizing the th	OHCHR	244,797	244,797	244,797	100.00
00108092	PBF/IRF-194: Realizing the th	UNWOMEN	1,342,961	1,341,855	1,341,855	100.00
00108346	PBF/IRF-221: Proyecto trinacio	IOM	319,000	293,769	293,769	100.00
00108346	PBF/IRF-221: Proyecto trinacio	UNDP	325,000	325,000	374,074	115.10
00108346	PBF/IRF-221: Proyecto trinacio	UNHCR	348,645	348,645	348,645	100.00
00118845	PBF/IRF-306: Building the soci	FAO	700,000	700,000	703,948	100.56
00118845	PBF/IRF-306: Building the soci	IOM	400,000	400,000	265,880	66.47
00118845	PBF/IRF-306: Building the soci	UNESCO	400,000	400,000	380,976	95.24
00118848	PBF/IRF-307: Creating new aven	ILO	340,388	340,388	292,186	85.84
00118848	PBF/IRF-307: Creating new aven	UNODC	181,879	181,879	126,927	69.79
00118848	PBF/IRF-307: Creating new aven	UNWOMEN	977,733	977,733	918,327	93.92
00126440	PBF/IRF- 419: Respuesta Trinac	IOM	311,667	187,000	3,289	1.76
00126440	PBF/IRF- 419: Respuesta Trinac	UNDP	706,667	424,000	79,724	18.80
00126440	PBF/IRF- 419: Respuesta Trinac	UNHCR	311,667	187,000	107,991	57.75
00127032	PBF/GTM/D-1: Secretariado PBF	UNDP	1,490,357	1,043,250	196,970	18.88



00129732	PBF/GTM/B-4: Profesionalizació	OHCHR	467,912	327,538	0	0.00
00129732	PBF/GTM/B-4: Profesionalizació	UNDP	1,531,018	1,071,713	0	0.00
00129732	PBF/GTM/B-4: Profesionalizació	UNODC	501,070	350,749	0	0.00
00129774	PBF/IRF-436: NAB'IL: Juventude	IOM	405,207	283,645	0	0.00
00129774	PBF/IRF-436: NAB'IL: Juventude	OHCHR	456,431	319,502	0	0.00
00129774	PBF/IRF-436: NAB'IL: Juventude	UNFPA	638,362	446,853	0	0.00
Guatemala: Total			39,411,393	35,861,581	31,303,801	87.29

Guinea						
00066698	PBF/EMER/3 Support to National	UNDP	963,284	905,728	905,728	100.00
00072413	PBF/GIN/E-1 Strengthening capa	UNDP	441,210	392,259	392,259	100.00
00072590	PBF/GIN/H-1 Support Inclusive	UNDP	1,200,067	1,148,287	1,148,287	100.00
00074100	PBF/GIN/B-1 Projet appui justi	UNDP	1,708,801	1,690,262	1,690,262	100.00
00074673	PBF/GIN/A-1 Appui au mouvement	UNFPA	650,000	627,718	627,718	100.00
00074674	PBF/GIN/B-2 Education Civique	UNESCO	349,922	347,443	347,443	100.00
00074798	PBF/GIN/A-2 Appui à la jeuness	UNICEF	600,000	588,585	588,585	100.00
00074798	PBF/GIN/A-2 Appui à la jeuness	UNIDO	1,050,000	980,856	980,856	100.00
00075358	PBF/IRF-19 Support Mediation	UNDP	634,935	595,018	595,018	100.00
00075556	PBF/IRF-20 Security Forces (Gu	UNDP	1,808,300	1,806,982	1,806,982	100.00
00077020	PBF/IRF-26 Réintégration enfant	UNICEF	1,745,605	1,691,695	1,691,695	100.00
00077020	PBF/IRF-26 Réintégration enfant	WFP	1,249,440	1,249,440	1,249,440	100.00
00077854	PBF/IRF-28 Postélectoral en Gu	UNDP	449,265	449,265	449,265	100.00
00080574	PBF/GIN/B-3 Projet de renforce	UNDP	1,353,015	1,204,318	1,199,863	99.63
00080575	PBF/GIN/B-4 Projet d'appui au	UNDP	3,035,483	2,946,139	2,946,139	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNDP	500,000	500,000	500,000	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNFPA	380,000	351,293	351,293	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNIDO	900,000	748,603	748,603	100.00
00080576	PBF/GIN/D-1 Insertion économiq	WFP	320,000	320,000	320,000	100.00



00080577	PBF/GIN/B-5 Projet d'appui de	UNDP	4,219,224	4,219,224	4,219,224	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	OHCHR	197,950	196,907	196,907	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNDP	1,797,600	1,797,600	1,797,600	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNESCO	786,985	782,032	782,032	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNICEF	640,930	640,930	640,930	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	OHCHR	100,040	79,532	79,532	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	UNFPA	149,100	146,466	146,466	100.00
00081878	PBF/GIN/E-2 Renforcement des c	UNDP	1,447,510	1,417,447	1,421,006	100.25
00081878	PBF/GIN/E-2 Renforcement des c	UNICEF	232,190	232,190	232,190	100.00
00081961	PBF/IRF-49 Establishment	UNDP	1,617,034	1,617,034	1,617,034	100.00
00082823	PBF/IRF-52 Programme conjoint	UNDP	529,377	345,586	345,586	100.00
00082823	PBF/IRF-52 Programme conjoint	UNFPA	421,045	421,045	421,045	100.00
00082823	PBF/IRF-52 Programme conjoint	UNICEF	349,355	347,401	347,401	100.00
00085993	PBF/GIN/A-4 Renforcement de la	UNDP	900,000	871,823	900,000	103.23
00085994	PBF/GIN/D-2 Projet d'appui à l	UNICEF	433,350	433,350	433,350	100.00
00087081	PBF/GIN/A-5: Appui Complémenta	UNDP	836,632	836,632	836,632	100.00
00087116	PBF/GIN/D-3: Phase 2 - Reinteg	UNICEF	893,562	893,562	893,562	100.00
00087158	PBF/IRF-69: Appui a la facilit	UNDP	1,291,591	1,196,278	1,196,278	100.00
00087599	PBF/GIN/A-6:Soutien d'urgence	OHCHR	10,930	10,930	10,930	100.00
00087599	PBF/GIN/A-6:Soutien d'urgence	UNDP	2,264,375	2,264,352	2,264,352	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	OHCHR	184,425	182,363	182,363	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNDP	578,785	572,646	572,646	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNESCO	288,900	261,950	261,950	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	OHCHR	179,225	177,021	177,021	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	UNDP	2,195,127	2,026,609	2,026,581	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	UNICEF	117,756	117,756	117,756	100.00
00088735	PBF/GIN/B-7: Projet d'appui	IOM	251,450	251,450	251,450	100.00
00088735	PBF/GIN/B-7: Projet d'appui	OHCHR	187,250	153,191	153,191	100.00
00088735	PBF/GIN/B-7: Projet d'appui	UNDP	1,010,080	991,184	991,184	100.00



00088736	PBF/GIN/D-4: Programme nationale	UNDP	399,888	392,650	392,650	100.00
00088736	PBF/GIN/D-4: Programme nationale	UNFPA	649,573	647,736	647,736	100.00
00088736	PBF/GIN/D-4: Programme nationale	UNIDO	1,249,128	1,168,319	1,168,319	100.00
00088736	PBF/GIN/D-4: Programme nationale	WFP	251,136	219,327	219,327	100.00
00090249	PBF/GIN/D-5: Programme d'appui	IBRD	2,000,000	2,000,000	2,000,000	100.00
00092395	PBF/GIN/D-6: Programme nationale	IOM	150,000	150,000	150,000	100.00
00092395	PBF/GIN/D-6: Programme nationale	UNFPA	350,000	348,695	348,695	100.00
00092395	PBF/GIN/D-6: Programme nationale	UNIDO	500,000	439,653	439,653	100.00
00092396	PBF/GIN/A-9: Programme priorité	IOM	230,050	230,050	230,050	100.00
00092396	PBF/GIN/A-9: Programme priorité	OHCHR	353,100	223,062	223,062	100.00
00092396	PBF/GIN/A-9: Programme priorité	UNDP	1,016,500	1,011,239	1,011,239	100.00
00092396	PBF/GIN/A-9: Programme priorité	UNESCO	336,515	311,099	311,099	100.00
00092396	PBF/GIN/A-9: Programme priorité	UNICEF	1,201,610	1,201,610	1,201,610	100.00
00092396	PBF/GIN/A-9: Programme priorité	WFP	246,100	235,234	235,234	100.00
00092397	PBF/GIN/B-8: Projet d'appui	OHCHR	193,670	181,177	181,177	100.00
00092397	PBF/GIN/B-8: Projet d'appui	UNDP	706,200	697,482	697,980	100.07
00092437	PBF/GIN/A-10: Projet d'Appui a	OHCHR	213,519	207,922	207,922	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	UNDP	610,970	579,898	579,823	99.99
00092437	PBF/GIN/A-10: Projet d'Appui a	UNFPA	175,480	172,273	172,273	100.00
00093212	PBF/IRF-104: Appui a l'institu	OHCHR	193,991	183,343	183,343	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNDP	260,696	260,696	260,696	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNFPA	316,834	316,433	316,433	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNICEF	228,478	228,478	228,478	100.00
00096110	PBF/GIN/E-3: Renforcement des	UNDP	945,076	872,136	872,136	100.00
00096143	PBF/GIN/A-11: Appui Conseil St	UNDP	1,130,509	1,024,498	1,069,150	104.36
00096640	PBF/IRF-123 Projet d'Appui aux	IOM	140,000	140,000	140,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	OHCHR	300,000	287,064	287,064	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNESCO	100,000	100,000	100,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNFPA	180,000	179,597	179,597	100.00



00096640	PBF/IRF-123 Projet d'Appui aux	UNICEF	180,000	179,743	179,743	100.00
00096641	PBF/IRF-124 Projet de Renforce	UNDP	598,413	598,413	594,161	99.29
00096881	PBF/IRF-127: Renforcement de I	UNDP	899,870	899,340	899,340	100.00
00097435	PBF/IRF-133 CONARGUI II Appui	UNDP	876,442	829,455	829,455	100.00
00103671	PBF/IRF-149: Projet d'autonomi	UNDP	565,580	565,580	526,237	93.04
00103671	PBF/IRF-149: Projet d'autonomi	UNHABITAT	273,920	273,920	312,419	114.05
00103671	PBF/IRF-149: Projet d'autonomi	UNIDO	160,500	160,500	160,500	100.00
00105539	PBF/IRF-166: Appui Conseil Str	OHCHR	100,238	97,651	97,651	100.00
00105539	PBF/IRF-166: Appui Conseil Str	UNDP	1,399,762	1,399,762	1,332,314	95.18
00105553	PBF/IRF-167: Projet de Transit	OHCHR	150,000	30,291	30,291	100.00
00105553	PBF/IRF-167: Projet de Transit	UNDP	1,882,553	1,882,553	1,846,659	98.09
00108207	PBF/IRF-201: Appui au renforce	OHCHR	289,219	105,130	105,130	100.00
00108207	PBF/IRF-201: Appui au renforce	UNDP	1,410,782	1,410,782	1,410,748	100.00
00108357	PBF/IRF-224: Prevention de la	IOM	444,371	444,371	444,371	100.00
00108357	PBF/IRF-224: Prevention de la	UNESCO	421,366	421,366	421,366	100.00
00108357	PBF/IRF-224: Prevention de la	UNFPA	665,326	665,326	665,326	100.00
00108381	PBF/IRF-232: Appui au dialogue	OHCHR	147,767	114,740	114,740	100.00
00108381	PBF/IRF-232: Appui au dialogue	UNDP	679,022	679,022	515,575	75.93
00108388	PBF/IRF-233: Projet d'appui au	ACORD	850,000	850,000	850,000	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNESCO	289,542	284,798	284,798	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNFPA	679,343	678,539	679,170	100.09
00113205	PBF/IRF-264: Projet d'appui à	UNICEF	473,475	473,475	473,460	100.00
00113599	PBF/IRF-289: Appui a l'ameliore	UNDP	1,200,000	1,200,000	1,196,886	99.74
00113698	PBF/IRF-290: Appui a la gestio	FAO	339,725	332,084	332,084	100.00
00113698	PBF/IRF-290: Appui a la gestio	UNDP	468,125	468,125	436,044	93.15
00113698	PBF/IRF-290: Appui a la gestio	UNIDO	692,718	692,718	677,205	97.76
00118832	PBF/IRF-309: Appui à la reduct	IOM	372,360	372,360	372,360	100.00



00118832	PBF/IRF-309: Appui à la réduct	UNDP	337,050	337,050	332,860	98.76
00118832	PBF/IRF-309: Appui à la réduct	UNFPA	540,885	540,885	524,088	96.89
00118833	PBF/IRF-310: Appui aux femmes	UNDP	406,600	406,600	395,082	97.17
00118833	PBF/IRF-310: Appui aux femmes	UNICEF	738,300	738,300	701,716	95.04
00119221	PBF/IRF-327: Foniké*, entrepre	SFCG	1,500,000	1,500,000	1,465,089	97.67
00120480	PBF/GIN/D-7: Projet d'appui à	SFCG	500,000	500,000	376,329	75.27
00120480	PBF/GIN/D-7: Projet d'appui à	UNDP	1,526,890	1,526,890	1,270,677	83.22
00121768	PBF/GIN-B-9: Renforcement de l	ACORD	850,000	850,000	671,295	78.98
00122868	PBF/GIN/A-12: Projet Secrétari	UNDP	1,127,992	974,725	482,210	49.47
00124727	PBF/GIN/A-13: Prévention des	FAO	614,980	430,486	215,737	50.11
00124727	PBF/GIN/A-13: Prévention des	OHCHR	460,100	322,070	112,937	35.07
00124727	PBF/GIN/A-13: Prévention des	WFP	1,020,330	714,231	408,660	57.22
00125576	PBF/IRF-380: Action concertée	IOM	393,974	393,974	158,404	40.21
00125576	PBF/IRF-380: Action concertée	OHCHR	262,899	262,899	78,751	29.95
00125576	PBF/IRF-380: Action concertée	UNFPA	342,668	342,668	273,309	79.76
00128879	PBF/IRF-424: Consolider la Coh	FAO	797,518	558,263	0	0.00
00128879	PBF/IRF-424: Consolider la Coh	IOM	1,399,239	979,467	1,776	0.18
00129232	PBF/IRF-426: Building cross bo	IOM	735,732	515,012	0	0.00
00129232	PBF/IRF-426: Building cross bo	WFP	1,273,010	891,107	0	0.00
00129551	PBF/GIN/B-10: Renforcement du	ACORD GN	500,000	350,000	0	0.00
00129551	PBF/GIN/B-10: Renforcement du	UNDP	600,000	420,000	54,757	13.04
00129551	PBF/GIN/B-10: Renforcement du	UNHABITAT	1,000,000	700,000	0	0.00
Guinea: Total			91,518,713	86,402,726	79,422,095	91.92
Guinea-Bissau						
00066671	PBF/GNB/A-1 Support Guinea-Bis	UNDP	1,381,889	1,381,889	1,381,889	100.00
00066672	PBF/GNB/B-1 Rehabilitation of	UNODC	900,000	812,834	812,834	100.00
00066673	PBF/GNB/B-2 Rehabilitation of	UNOPS	1,905,000	1,904,516	1,904,516	100.00



00066674	PBF/GNB/D-1 Youth Professional	UNDP	1,500,000	1,500,000	1,500,000	100.00
00072056	PBF/GNB/E-1 Guinea Bissau - Na	UNDP	962,309	862,324	862,324	100.00
00075670	PBF/GNB/B-3 Feasibility Study	UNDP	49,755	47,615	47,615	100.00
00077439	PBF/GNB/B-4 Support for Confer	UNDP	101,047	101,047	101,047	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNDP	491,615	0	0	
00080185	PBF/GNB/A-2 Support for Reconc	UNDP	271,887	0	0	
00080185	PBF/GNB/A-2 Support for Reconc	UNESCO	112,744	2,110	2,110	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNICEF	123,754	0	0	
00080454	PBF/GNB/B-5 Military SSR	FAO	1,121,110	82,145	82,145	100.00
00080454	PBF/GNB/B-5 Military SSR	UNDP	878,890	0	0	
00080454	PBF/GNB/B-5 Military SSR	UNDP	3,000,000	167,542	167,542	100.00
00080477	PBF/GNB/B-6 Civilian	UNDP	1,600,000	0	0	
00080477	PBF/GNB/B-6 Civilian	UNDP	3,000,000	0	0	
00080477	PBF/GNB/B-6 Civilian	UNICEF	200,000	43,831	43,831	100.00
00080477	PBF/GNB/B-6 Civilian	UNODC	200,000	60,128	60,128	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	FAO	764,999	458,465	458,465	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	ILO	1,854,203	0	0	
00080725	PBF/GNB/D-2 Appui à la créatio	UNDP	1,851,148	18,273	18,273	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	UNICEF	529,650	67,577	67,577	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	FAO	146,796	143,041	143,041	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNICEF	107,209	98,996	98,996	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNWOMEN	745,995	632,290	632,290	100.00
00087798	PBF/IRF-70: National Commission	UNDP	470,265	123,698	123,698	100.00
00088453	PBF/IRF-76: Labor-intensive emp	UNDP	1,885,120	1,869,123	1,869,123	100.00
00089351	PBF/IRF-82: Support to the Ele	UNDP	796,080	796,080	796,080	100.00
00089352	PBF/IRF-83: Short-term Emergen	UNDP	891,341	872,700	872,700	100.00
00089713	PBF/IRF-85: Strengthening elect	UNDP	240,503	95,129	95,129	100.00
00089877	PBF/IRF-86: Strengthening the	UNDP	177,601	127,496	127,496	100.00
00089930	PBF/IRF-87: Strengthening Wome	UNDP	179,653	179,653	179,653	100.00



00089930	PBF/IRF-87: Strengthening Wome	UNDP	34,347	34,347	34,347	100.00
00091570	PBF/IRF-93: Strengthening secu	UNODC	500,000	495,933	495,933	100.00
00100142	PBF/GNB/D-3 Promote Access to	UNICEF	1,000,000	984,652	984,652	100.00
00100289	PBF/GNB/B-7 Support to dialogu	UNDP	496,000	480,947	480,947	100.00
00100299	PBF/GNB/A-3 Strenghtening Publ	UNDP	687,850	630,444	555,491	88.11
00103258	PBF/GNB/H-1: Support to PBF Se	UNDP	999,701	498,179	498,179	100.00
00104809	PBF/IRF-159: Vers un nouvel eq	Interpeace	961,898	961,898	961,889	100.00
00108244	PBF/IRF-208: Support to politi	UNDP	807,328	807,328	727,259	90.08
00108245	PBF/IRF-209: Boosting the medi	UNDP	801,877	801,877	763,044	95.16
00108256	PBF/IRF-210: Mobilizing rural	UNDP	794,090	794,090	789,300	99.40
00108256	PBF/IRF-210: Mobilizing rural	UNICEF	770,731	770,731	770,251	99.94
00108258	PBF/IRF-211: Supporting Women'	UNFPA	687,955	495,325	496,331	100.20
00108258	PBF/IRF-211: Supporting Women'	UNWOMEN	634,114	634,114	546,401	86.17
00108258	PBF/IRF-211: Supporting Women'	WFP	453,413	453,413	453,413	100.00
00108261	PBF/IRF-212: Supporting politi	UNDP	836,740	836,740	838,580	100.22
00108261	PBF/IRF-212: Supporting politi	UNICEF	570,160	570,160	518,829	91.00
00108262	PBF/IRF-213: Support, Coordina	UNDP	944,356	944,356	829,546	87.84
00113214	PBF/IRF-265: Placing Women at	UNDP	1,000,000	700,000	699,758	99.97
00119443	PBF/GNB/H-1: Secretariat: Supp	UNDP	799,611	799,611	418,107	52.29
00119444	PBF/GNB/B-2: Strengthening the	IOM	235,400	235,400	194,082	82.45
00119444	PBF/GNB/B-2: Strengthening the	UNDP	963,000	963,000	433,981	45.07
00119444	PBF/GNB/B-2: Strengthening the	UNODC	802,500	802,500	145,788	18.17
00119912	PBF/GNB/H-2: Political Stabili	UNDP	1,682,103	1,345,682	921,793	68.50
00119912	PBF/GNB/H-2: Political Stabili	UNFPA	135,462	135,462	101,181	74.69
00119912	PBF/GNB/H-2: Political Stabili	WFP	182,435	182,435	137,024	75.11
00125914	PBF/IRF-406: No landa Djuntu -	Interpeace	238,700	238,700	49,827	20.87
00129698	PBF/GNB/A-4: Enhancing the hum	OHCHR	912,326	273,698	0	0.00



00129698	PBF/GNB/A-4: Enhancing the hum	UNDP	1,790,436	537,131	0	0.00
00129698	PBF/GNB/A-4: Enhancing the hum	UNICEF	640,588	192,176	0	0.00
00129743	PBF/IRF-438: Inclusive Peacefu	FAO	1,073,926	751,748	0	0.00
00129743	PBF/IRF-438: Inclusive Peacefu	UNHABITAT	426,074	298,252	0	0.00
Guinea-Bissau: Total			51,303,683	31,098,831	26,294,434	84.55

Haiti						
00066701	PBF/EMER/6 Renforcet sécuritép	UNDP	800,000	740,527	740,527	100.00
00074422	PBF/IRF-17 Recovery Employment	UNDP	3,000,000	3,000,000	3,000,000	100.00
00108363	PBF/IRF-227: Appui a la resolu	IOM	799,999	799,998	799,998	100.00
00108363	PBF/IRF-227: Appui a la resolu	UNDP	1,340,464	1,340,464	1,317,508	98.29
00108363	PBF/IRF-227: Appui a la resolu	UNWOMEN	859,537	846,861	846,861	100.00
00119937	PBF/HTI/A-1 Renforcer l'access	UNDP	1,970,000	1,970,000	1,275,410	64.74
00119937	PBF/HTI/A-1 Renforcer l'access	UNICEF	597,500	597,500	525,357	87.93
00119937	PBF/HTI/A-1 Renforcer l'access	UNWOMEN	557,500	557,500	362,646	65.05
00119985	PBF/HTI/B-1: Renforcer les cap	IOM	373,832	373,832	217,400	58.15
00119985	PBF/HTI/B-1: Renforcer les cap	UNDP	697,519	697,519	433,266	62.12
00120132	PBF/HTI/A-2: Appui a la Coordi	UNDP	770,400	539,280	394,932	73.23
00124535	PBF/HTI/A-3: Réduction de la v	UNDP	611,100	611,100	154,180	25.23
00124535	PBF/HTI/A-3: Réduction de la v	UNFPA	210,000	210,000	167,638	79.83
00124535	PBF/HTI/A-3: Réduction de la v	UNOPS	1,067,500	1,067,500	953,681	89.34
00125535	PBF/IRF-378: Renforcement du d	IOM	1,100,000	385,000	135,680	35.24
00125535	PBF/IRF-378: Renforcement du d	UNDP	900,000	315,000	17,264	5.48
00125915	PBF/IRF-407: Semans lapè: yon	CONCERN WW	1,500,000	525,000	441,981	84.19
00127434	PBF/HTI/A-4: Appui au Processu	UNDP	600,000	210,000	58,736	27.97
00127434	PBF/HTI/A-4: Appui au Processu	UNWOMEN	900,000	315,000	26,316	8.35
00129740	PBF/HTI/C-1: Renforcer la cohé	UNDP	2,300,000	920,000	0	0.00
00129740	PBF/HTI/C-1: Renforcer la cohé	UNODC	700,000	280,000	0	0.00



00129744	PBF/IRF-439: Promotion de la c	UNWOMEN	886,666	620,666	40,604	6.54
00129744	PBF/IRF-439: Promotion de la c	WHO	0	429,334	0	0.00
Haiti: Total			22,542,017	17,352,081	11,909,986	68.64

Honduras						
00108347	PBF/IRF-222: Proyecto trinacio	IOM	374,050	374,042	374,042	100.00
00108347	PBF/IRF-222: Proyecto trinacio	UNDP	553,511	553,511	504,193	91.09
00108347	PBF/IRF-222: Proyecto trinacio	UNHCR	347,750	347,750	347,750	100.00
00112732	PBF/IRF-246: Support for the	UNDP	1,724,689	1,724,689	1,638,244	94.99
00124789	PBF/HND/H-1: Promoviendo trans	OHCHR	673,091	673,091	397,325	59.03
00124789	PBF/HND/H-1: Promoviendo trans	UNDP	1,110,386	1,110,386	527,692	47.52
00124789	PBF/HND/H-1: Promoviendo trans	UNWOMEN	316,523	316,523	257,280	81.28
00125936	PBF/IRF- 410: Comunidades cons	FUNADEH	419,982	419,982	268,888	64.02
00125936	PBF/IRF- 410: Comunidades cons	UNICEF	627,583	627,583	488,475	77.83
00126137	PBF/IRF- 418: Juventudes despl	COIPRODEN	600,281	420,196	94,418	22.47
00126137	PBF/IRF- 418: Juventudes despl	ILO	432,129	302,491	55,481	18.34
00126137	PBF/IRF- 418: Juventudes despl	UNESCO	467,590	327,313	98,606	30.13
00126442	PBF/IRF-421: Respuesta Trinaci	IOM	311,667	187,000	40,961	21.90
00126442	PBF/IRF-421: Respuesta Trinaci	UNDP	311,370	186,822	7,343	3.93
00126442	PBF/IRF-421: Respuesta Trinaci	UNHCR	311,963	187,178	134,562	71.89
00129762	PBF/IRF-435: Prevenir y gestio	FAO	211,706	148,194	0	0.00
00129762	PBF/IRF-435: Prevenir y gestio	OHCHR	1,288,294	901,806	0	0.00
Honduras: Total			10,082,564	8,808,556	5,235,260	59.43

Kenya						
00066702	PBF/EMER/7 Emergency Vol (KEN)	UNDP	1,000,000	993,256	993,256	100.00
00104072	PBF/IRF-151: Kenya - refugees	UNHCR	500,000	500,000	500,000	100.00
Kenya: Total			1,500,000	1,493,256	1,493,256	100.00

Kiribati



00122866	PBF/IRF-363: Pacific Island Co	UNDP	1,044,196	730,938	189,652	25.95
Kiribati: Total			1,044,196	730,938	189,652	25.95

Kosovo (As per UNSCR 1244)						
00113581	PBF/IRF-285: Empowering Youth	UNDP	1,430,000	1,430,000	1,429,967	100.00
00113581	PBF/IRF-285: Empowering Youth	UNICEF	792,800	792,800	792,495	99.96
00113581	PBF/IRF-285: Empowering Youth	UNWOMEN	549,980	549,980	549,745	99.96
Kosovo (As per UNSCR 1244): Total			2,772,780	2,772,780	2,772,206	99.98

Kyrgyzstan						
00076632	PBF/IRF-22 Peacebuilding (KGZ)	FAO	278,200	227,926	227,926	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNDP	1,011,204	997,088	997,088	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNHCR	272,850	272,850	272,850	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNICEF	924,587	922,745	922,745	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNWOMEN	513,108	507,262	507,262	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	OHCHR	181,872	181,872	181,872	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNDP	1,918,616	1,911,831	1,911,831	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNHCR	899,512	899,512	899,512	100.00
00079518	PBF/IRF-37 Peace (KGZ)	FAO	300,000	260,369	260,369	100.00
00079518	PBF/IRF-37 Peace (KGZ)	WFP	100,000	100,000	100,000	100.00
00079519	PBF/IRF-38 Justice (KGZ)	OHCHR	965,544	865,259	865,259	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNDP	193,215	193,215	193,215	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNHCR	641,238	641,238	641,238	100.00
00079520	PBF/IRF-39 Youth (KGZ)	UNICEF	910,003	907,155	907,155	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNFPA	80,000	77,986	77,986	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNWOMEN	479,892	476,622	476,622	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNHCR	163,441	163,441	163,441	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNICEF	166,667	157,575	157,575	100.00
00086831	PBF/KGZ/E-1: PBF Secretariat	UNDP	950,200	852,597	852,597	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNDP	1,500,001	1,490,678	1,490,678	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNICEF	228,876	228,876	228,876	100.00



00088477	PBF/KGZ/B-1:Outcome 1 - Buildi	UNHCR	350,959	350,959	350,959	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	OHCHR	915,535	851,637	851,637	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	UNICEF	2,461,000	2,461,000	2,461,000	100.00
00088479	PBF/KGZ/A-2: Building a Consti	UNWOMEN	1,602,130	1,513,801	1,513,801	100.00
00088540	PBF/KGZ/A-3:Outcome 2 - Buildi	UNHCR	1,073,287	1,073,287	1,073,287	100.00
00089325	PBF/KGZ/B-2:Improving the rule	UNDP	1,027,000	1,018,073	1,018,073	100.00
00089342	PBF/KGZ-B-3:Peace and Trust: E	UNODC	1,460,700	1,460,700	1,460,700	100.00
00089348	PBF/KGZ/B-4: Peace and Reconci	OHCHR	1,065,753	1,010,123	1,010,123	100.00
00089350	PBF/KGZ/A-4: Multisectorial Co	UNFPA	822,140	819,522	819,522	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNDP	362,507	359,396	359,396	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNICEF	243,318	243,318	243,318	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNDP	171,382	170,512	170,512	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNFPA	481,500	481,246	481,246	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNICEF	266,644	266,364	266,364	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNDP	586,480	586,480	586,480	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNICEF	398,520	398,147	398,147	100.00
00094616	PBF/IRF-115 Building the evide	IOM	40,803	40,803	40,803	100.00
00094616	PBF/IRF-115 Building the evide	UNFPA	248,401	246,669	246,669	100.00
00094616	PBF/IRF-115 Building the evide	UNWOMEN	340,797	336,868	336,868	100.00
00095139	PBF/KGZ/B-5: Media for Peace	UNDP	309,268	309,268	309,268	100.00
00097384	PBF/IRF-131 Cross-border Coope	FAO	250,000	201,267	201,267	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNDP	1,095,000	1,095,000	1,077,620	98.41
00097384	PBF/IRF-131 Cross-border Coope	UNICEF	445,000	445,000	445,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNWOMEN	140,000	140,000	140,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	WFP	470,000	470,000	470,000	100.00
00103672	PBF/IRF-150: Women and Girls a	UNDP	303,687	303,687	303,687	100.00
00103672	PBF/IRF-150: Women and Girls a	UNFPA	296,582	296,582	296,582	100.00



00103672	PBF/IRF-150: Women and Girls a	UNICEF	198,143	198,143	198,143	100.00
00103672	PBF/IRF-150: Women and Girls a	UNODC	201,588	194,624	194,624	100.00
00104795	PBF/IRF-155: Youth as Agents o	SFCG	1,945,538	1,850,484	1,946,320	105.18
00108093	PBF/IRF-195: Addressing Social	UNFPA	716,579	716,579	716,579	100.00
00108093	PBF/IRF-195: Addressing Social	UNICEF	646,815	646,815	646,815	100.00
00108093	PBF/IRF-195: Addressing Social	UNODC	630,016	630,016	626,844	99.50
00108334	PBF/KGZ/A-6: Inclusive governa	OHCHR	808,132	808,132	802,854	99.35
00108334	PBF/KGZ/A-6: Inclusive governa	UNDP	1,258,000	1,258,000	1,236,684	98.31
00108334	PBF/KGZ/A-6: Inclusive governa	UNICEF	350,000	350,000	349,938	99.98
00108334	PBF/KGZ/A-6: Inclusive governa	UNWOMEN	673,133	673,133	673,133	100.00
00108336	PBF/KGZ/B-6: Support to the pr	UNDP	350,000	350,000	350,000	100.00
00108336	PBF/KGZ/B-6: Support to the pr	UNODC	1,408,000	1,408,000	1,401,619	99.55
00108337	PBF/KGZ/A-7: Communities resil	UNFPA	908,000	908,000	910,258	100.25
00108337	PBF/KGZ/A-7: Communities resil	UNICEF	1,358,000	1,358,000	1,339,746	98.66
00108337	PBF/KGZ/A-7: Communities resil	UNWOMEN	335,082	335,082	335,082	100.00
00108374	PBF/KGZ/H-1: PBF Secretariat S	UNDP	551,653	551,653	509,851	92.42
00109241	PBF/IRF-239: Cameras in hand:	GPPAC	599,006	599,006	599,006	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNDP	480,000	480,000	480,000	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNFPA	350,000	347,857	347,526	99.91
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNICEF	670,000	670,000	670,000	100.00
00113459	PBF/IRF-282: Strengthening cap	SaferWorld	536,013	536,013	535,304	99.87
00118849	PBF/IRF-308: Empowering women	ILO	450,000	450,000	438,397	97.42
00118849	PBF/IRF-308: Empowering women	IOM	500,000	500,000	500,000	100.00
00118849	PBF/IRF-308: Empowering women	UNWOMEN	500,000	500,000	500,000	100.00
00129737	PBF/IRF-442: Shared prosperity	FAO	850,000	595,000	0	0.00
00129737	PBF/IRF-442: Shared prosperity	UNFPA	650,000	455,000	0	0.00
00129739	PBF/KGZ/B-7: Inclusive governa	OHCHR	850,000	595,000	0	0.00



00129739	PBF/KGZ/B-7: Inclusive governa	UNDP	1,150,000	805,000	0	0.00
00129739	PBF/KGZ/B-7: Inclusive governa	UNICEF	1,000,000	700,000	0	0.00
Kyrgyzstan: Total			50,831,116	48,755,343	45,577,150	93.48

Lebanon						
00080345	PBF/IRF-45 Youth (Lebanon)	ILO	300,670	279,002	279,002	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNICEF	283,550	283,550	283,550	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNRWA	1,418,499	1,416,626	1,416,626	100.00
00084141	PBF/IRF-61: Addressing urban	UNDP	714,178	714,178	714,178	100.00
00084141	PBF/IRF-61: Addressing urban	UNHABITAT	291,575	291,575	291,575	100.00
00108310	PBF/IRF-214: Employment and Pe	ILO	1,500,000	1,415,569	1,415,569	100.00
00108310	PBF/IRF-214: Employment and Pe	UNDP	1,499,628	1,491,358	1,491,358	100.00
00119499	PBF/IRF-344: Dealing with the	OHCHR	965,000	965,000	866,866	89.83
00119499	PBF/IRF-344: Dealing with the	UNDP	1,046,000	1,046,000	875,318	83.68
00119499	PBF/IRF-344: Dealing with the	UNWOMEN	989,000	989,000	971,991	98.28
Lebanon: Total			9,008,100	8,891,858	8,606,033	96.79

Lesotho						
00111047	PBF/IRF-244: National Dialogue	UNDP	2,000,000	2,000,000	1,969,054	98.45
00126359	PBF/IRF-422: Effective Impleme	OHCHR	102,046	102,046	244,273	239.38
00126359	PBF/IRF-422: Effective Impleme	UNDP	393,000	393,000	240,968	61.31
Lesotho: Total			2,495,046	2,495,046	2,454,295	98.37

Liberia						
00066675	PBF/LBR/A-1 Comm Empowerment:	UNHCR	932,400	932,400	932,400	100.00
00066676	PBF/LBR/A-2 Peace,HR & Citizen	UNESCO	900,000	786,184	786,184	100.00
00066677	PBF/LBR/D-1 Rule of Law Asst.	UNDP	48,150	23,859	23,859	100.00
00066678	PBF/LBR/D-2 Rule of Law Asst.	UNDP	48,150	48,150	48,150	100.00
00066679	PBF/LBR/D-3 Tumutu Agricultura	UNDP	1,123,500	1,098,856	1,098,856	100.00
00066680	PBF/LBR/E-1 Strength Rule of L	UNHCR	1,167,610	1,167,610	1,167,610	100.00
00066681	PBF/LBR/E-2 Govt of Liberia Pe	UNDP	902,759	901,873	901,873	100.00



00066699	PBF/EMER/4 Support Recon. in N	UNOPS	788,644	788,644	788,644	100.00
00070665	PBF/LBR/A-4 Platform for Dialo	UNOPS	1,000,000	1,000,000	1,000,000	100.00
00070666	PBF/LBR/E-8 Anti-Corruption	UNDP	500,000	488,013	488,013	100.00
00070667	PBF/LBR/A-3 Volunteers for Pea	UNDP	450,000	437,359	437,359	100.00
00070700	PBF/LBR/A-5 TRC Final Reconcil	UNDP	350,000	345,953	345,953	100.00
00070702	PBF/LBR/A-6 Strengthening Libe	UNDP	600,000	540,941	540,941	100.00
00070703	PBF/LBR/A-7 YES PEACE	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00070887	PBF/LBR/E-7 Enhancing Rel betw	UNDP	750,000	732,782	732,782	100.00
00070899	PBF/LBR/D-5 High Risk Youth	UNDP	250,000	207,723	207,723	100.00
00072005	PBF/LBR/D-7 Monrovia Prison	UNHCR	50,000	50,000	50,000	100.00
00072006	PBF/LBR/D-8 Inter-Ethnic Recon	UNHCR	50,000	50,000	50,000	100.00
00072007	PBF/LBR/D-9 Inter-County Recon	UNHCR	50,000	50,000	50,000	100.00
00072107	PBF/EMER-12 Liberia Rule of La	UNOPS	930,826	897,855	897,855	100.00
00072488	PBF/LBR/E-9 M&E of Liberia PBF	UNDP	100,000	84,905	211,842	249.51
00072813	PBF/LBR/D-10 Small Grants	UNHCR	462,606	462,606	462,606	100.00
00073628	PBF/LBR/D-4 Psychosocial and C	UNFPA	889,902	880,202	880,202	100.00
00073629	PBF/LBR/E-3 Improving Prosecut	UNDP	1,082,000	1,072,702	1,072,702	100.00
00073631	PBF/LBR/E-4 Strenghtening Publ	UNDP	750,066	725,026	725,026	100.00
00073632	PBF/LBR/E-5 Land Commission	UNHABITAT	750,000	750,000	750,000	100.00
00073633	PBF/LBR/E-6 Prosecution of SGB	UNFPA	792,857	714,026	714,026	100.00
00076699	PBF/LBR/B-1 Justice & Security	UNDP	3,686,494	3,538,038	3,826,990	108.17
00076699	PBF/LBR/B-1 Justice & Security	UNOPS	4,080,000	4,080,000	4,080,000	100.00
00080550	PBF/LBR/F-1 Land Dispute	UNHABITAT	2,000,000	2,000,000	1,944,991	97.25
00080551	PBF/LBR/D-11 Youth Service	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00081529	PBF/LBR/A-8 Liberia PBF Office	UNDP	1,577,506	1,535,341	1,246,158	81.16
00088029	PBF/LBR/A-9: Support to the es	UNHABITAT	2,000,000	2,000,000	1,957,549	97.88
00088031	PBF/LBR/A-10: Community-based	UNWOMEN	1,000,000	1,000,000	1,000,000	100.00
00088032	PBF/LBR/A-11: Community-based	UNDP	1,000,000	938,850	938,850	100.00



00088041	PBF/LBR/A-12: Support to Const	UNDP	2,000,000	1,667,176	1,667,176	100.00
00088042	PBF/LBR/A-13: Women's Economic	UNWOMEN	2,000,000	1,976,337	1,976,337	100.00
00088059	PBF/LBR/D-12 Strengthening loc	UNDP	1,500,000	1,473,006	1,473,006	100.00
00088063	PBF/LBR/D-13 National Youth Se	UNICEF	1,500,000	1,500,000	1,500,000	100.00
00088191	PBF/LBR/B-2:Enhancing Access t	UNDP	3,062,405	2,527,799	2,527,799	100.00
00088471	PBF/LBR/H-1: Support to the Li	UNDP	1,695,543	1,635,707	1,635,707	100.00
00088956	PBF/LBR/A-14: Enhancing Access	UNDP	500,000	479,098	479,098	100.00
00096937	PBF/LBR/H-2: Peacebuilding Fu	UNDP	621,670	547,033	547,033	100.00
00099192	PBF/LBR/A-15: Support to the L	UNDP	399,977	390,178	390,178	100.00
00104810	PBF/IRF-160: Strengthening Wom	Educare_LR	449,888	449,888	449,857	99.99
00104898	PBF/IRF-163: Cross-Border Cote	IOM	600,024	600,024	600,024	100.00
00104898	PBF/IRF-163: Cross-Border Cote	UNDP	899,976	899,976	899,976	100.00
00105669	PBF/IRF-170: Enhancing Youth P	UNDP	2,477,861	2,477,861	2,477,861	100.00
00108312	PBF/IRF-216: Inclusive Securit	IOM	489,796	489,796	489,796	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNDP	545,190	543,585	543,585	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNWOMEN	965,015	965,015	965,015	100.00
00108366	PBF/IRF-228: Liberia - Support	OHCHR	2,000,000	1,867,882	1,867,882	100.00
00108367	PBF/IRF-229: Liberia - Strenght	UNDP	1,680,000	1,645,820	1,645,445	99.98
00108367	PBF/IRF-229: Liberia - Strenght	UNWOMEN	1,000,000	1,000,000	1,000,000	100.00
00108368	PBF/IRF-230: Strenghtening Con	FAO	1,000,000	1,000,000	997,919	99.79
00108368	PBF/IRF-230: Strenghtening Con	UNDP	1,761,070	1,742,789	1,742,789	100.00
00109098	PBF/IRF-238: Reel Peace: Using	AcctLab_LR	433,130	433,130	433,130	100.00
00113658	PBF/LBR/B-3: Advancing Reconci	LBR_MPTFUN	2,080,000	1,600,000	1,523,628	95.23
00113699	PBF/LBR/A-16: Support to LMPTF	LBR_MPTFUN	1,139,277	1,139,277	1,078,930	94.70
00113699	PBF/LBR/A-16: Support to LMPTF	UNDP	401,592	281,114	5,482	1.95
00113990	PBF/LBR/D-14: Sustaining Peace	LBR_MPTFUN	1,500,000	1,500,000	1,433,746	95.58
00114725	PBF/LBR/D-15: Socio-Economic E	LBR_MPTFUN	1,400,001	1,400,001	1,399,866	99.99



00118934	PBF/IRF-319: Advancing impleme	OHCHR	261,422	261,422	247,218	94.57
00118934	PBF/IRF-319: Advancing impleme	UNWOMEN	1,238,578	1,238,578	1,162,152	93.83
00119682	PBF/LBR/H-3: Sustaining peace	LBR_MPTFUN	2,797,566	2,797,566	2,574,744	92.04
00119682	PBF/LBR/H-3: Sustaining peace	UNDP	313,067	313,067	202,326	64.63
00119682	PBF/LBR/H-3: Sustaining peace	UNWOMEN	626,318	626,318	40,974	6.54
00119682	PBF/LBR/H-3: Sustaining peace	WFP	259,571	259,571	0	0.00
00119703	PBF/IRF-347: Cross border enga	IOM	720,000	720,000	668,779	92.89
00119703	PBF/IRF-347: Cross border enga	UNDP	780,000	780,000	695,726	89.20
00125938	PBF/IRF- 411: Protection and S	Kvinna	346,500	346,500	295,470	85.27
00125953	PBF/IRF- 412: Sustainable and	ZOA	1,289,615	902,730	471,711	52.25
00128904	PBF/LBR/B-4: Promoting Inclusi	UNDP	850,000	595,000	7,893	1.33
00128904	PBF/LBR/B-4: Promoting Inclusi	UNWOMEN	1,150,000	805,000	52,664	6.54
00129168	PBF/LBR/C-1: Delivering Peace	FAO	586,845	410,792	0	0.00
00129168	PBF/LBR/C-1: Delivering Peace	UNDP	2,413,155	1,689,209	0	0.00
Liberia: Total			80,798,520	76,308,141	70,530,064	92.43

Libya						
00081770	PBF/IRF-47 Support to Civic En	UNDP	1,923,860	1,909,853	1,909,853	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	IOM	95,825	83,129	83,129	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNDP	189,988	138,599	138,599	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNESCO	103,616	0	0	
00086617	PBF/IRF-66: Libya Civilian Cap	UNICEF	48,150	48,150	48,150	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	WHO	65,869	24,145	24,145	100.00
00103669	PBF/IRF-147: Towards national	UNDP	2,973,102	2,973,102	2,935,904	98.75
00119048	PBF/IRF-323: Building peace wi	UNDP	926,470	926,470	358,105	38.65
00119048	PBF/IRF-323: Building peace wi	UNFPA	907,360	907,360	870,047	95.89
00119048	PBF/IRF-323: Building peace wi	UNICEF	722,250	722,250	719,341	99.60
00119048	PBF/IRF-323: Building peace wi	WFP	394,625	394,625	393,884	99.81



Libya: Total **8,351,115** **8,127,682** **7,481,156** **92.05**

Madagascar						
00094088	PBF/IRF-112: PBSO Surge to Mad	UNDP	507,180	462,692	462,692	100.00
00101727	PBF/MDG/H-1: Appui au Secretari	UNDP	3,087,376	2,927,758	2,597,617	88.72
00101786	PBF/MDG/B-1: Appui à la RSS à	IOM	600,000	597,347	597,347	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	OHCHR	300,000	295,117	295,117	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNDP	1,500,000	1,472,416	1,470,735	99.89
00101786	PBF/MDG/B-1: Appui à la RSS à	UNFPA	300,000	300,000	300,000	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNICEF	300,000	300,000	300,000	100.00
00101787	PBF/MDG/A-1: Institutions dém	OHCHR	450,000	443,556	443,556	100.00
00101787	PBF/MDG/A-1: Institutions dém	UNDP	1,550,000	1,494,101	1,494,101	100.00
00101787	PBF/MDG/A-1: Institutions dém	UNESCO	600,000	556,124	556,124	100.00
00107894	PBF/MDG/E-1: Renforcement de	IOM	880,000	870,111	870,111	100.00
00107894	PBF/MDG/E-1: Renforcement de	UNDP	1,120,000	1,120,000	1,112,899	99.37
00107988	PBF/MDG/E-2: Appui aux mecanis	FAO	1,197,731	1,197,731	1,185,477	98.98
00107988	PBF/MDG/E-2: Appui aux mecanis	UNCDF	555,145	519,047	519,047	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNESCO	816,984	763,360	763,360	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNFPA	430,140	421,474	421,241	99.94
00113010	PBF/IRF-254: SIFAKA - Tr	OHCHR	149,690	106,502	106,502	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	UNDP	1,205,114	1,205,114	1,179,279	97.86
00113010	PBF/IRF-254: SIFAKA - Tr	UNICEF	142,080	142,080	140,515	98.90
00118935	PBF/IRF-320: Répondre aux mena	IOM	800,114	800,114	164,616	20.57
00118935	PBF/IRF-320: Répondre aux mena	UNDP	699,886	489,920	301,033	61.45
00118936	PBF/IRF-321: L'Art populaire a	UNDP	500,382	350,268	277,963	79.36
00118936	PBF/IRF-321: L'Art populaire a	UNFPA	999,618	999,618	936,267	93.66
00119353	PBF/IRF-336: TANOMAFY-JAP (TAN	SAF_FJKM	467,000	467,000	442,772	94.81
00119658	PBF/MDG/A-2: Appui à une gouv	OHCHR	523,281	402,524	135,242	33.60
00119658	PBF/MDG/A-2: Appui à une gouv	UNDP	1,616,445	1,243,419	802,163	64.51



00119658	PBF/MDG/A-2: Appui à une gouv	UNESCO	476,966	366,897	210,291	57.32
00119659	PBF/MDG/B-2: Renforcement des	IOM	1,287,740	1,287,740	882,476	68.53
00119659	PBF/MDG/B-2: Renforcement des	UNDP	1,858,376	1,858,376	1,030,593	55.46
00119659	PBF/MDG/B-2: Renforcement des	UNFPA	375,281	375,281	137,570	36.66
00119660	PBF/MDG/D-1: Prevention de la	ILO	570,096	570,096	326,525	57.28
00119660	PBF/MDG/D-1: Prevention de la	UNFPA	464,915	464,915	238,366	51.27
00119660	PBF/MDG/D-1: Prevention de la	UNICEF	464,915	464,915	284,462	61.19
00125222	PBF/MDG/B-3: Consolider et acc	IOM	435,000	435,000	316,578	72.78
00125222	PBF/MDG/B-3: Consolider et acc	UNDP	635,366	635,366	302,984	47.69
00125222	PBF/MDG/B-3: Consolider et acc	UNFPA	437,746	218,873	193,682	88.49
00125605	PBF/IRF-382: Soutien à la prot	OHCHR	900,000	630,000	122,140	19.39
00125605	PBF/IRF-382: Soutien à la prot	UNESCO	350,000	245,000	44,018	17.97
00126020	PBF/IRF- 415: Promouvoir la ré	MDG-EISA	200,000	200,000	143,648	71.82
00126085	PBF/IRF- 416: OBS-MADA: Observ	MSIS_TATA	300,000	195,000	91,786	47.07
00126085	PBF/IRF- 416: OBS-MADA: Observ	UNDP	1,200,000	780,000	366,401	46.97
Madagascar: Total			31,254,566	28,674,851	22,567,297	78.70

Mali						
00089451	PBF/IRF-84: Confidence-buildin	UNOPS	2,997,414	2,987,999	2,987,999	100.00
00092370	PBF/IRF-98: Soutien a la cellu	UNDP	325,815	325,815	331,202	101.65
00093159	PBF/IRF-101: Projet de l'educa	UNICEF	2,499,519	2,498,723	2,498,723	100.00
00093161	PBF/IRF-102: Solutions pour la	IOM	1,250,000	1,250,000	1,250,000	100.00
00093161	PBF/IRF-102: Solutions pour la	UNHCR	1,250,000	1,250,000	1,250,000	100.00
00093213	PBF/IRF-105: Programme d'ameli	UNFPA	489,400	469,843	469,843	100.00
00093213	PBF/IRF-105: Programme d'ameli	UNWOMEN	1,008,910	955,095	967,201	101.27
00093214	PBF/IRF-106:Appui au renforcem	UNDP	1,331,610	1,331,610	1,312,179	98.54
00093214	PBF/IRF-106:Appui au renforcem	UNIDO	1,279,509	1,213,841	1,213,841	100.00
00103090	PBF/IRF-146 De victimes a actr	UNFPA	300,000	296,746	296,746	100.00



00103090	PBF/IRF-146 De victimes a actr	UNWOMEN	700,000	485,353	473,247	97.51
00104808	PBF/IRF-158: Femmes, Defense e	Interpeace	1,319,337	1,319,337	1,319,272	100.00
00104895	PBF/IRF-161: Jeunesse Alafia:	ACORD	800,000	800,000	799,851	99.98
00105537	PBF/IRF-165: Appui aux Autorit	UNDP	1,000,022	1,000,022	891,121	89.11
00106949	PBF/IRF-182: Promotion de la s	UNDP	1,000,000	999,051	823,364	82.41
00108342	PBF/IRF-217: Peers for Peace b	FAO	820,000	808,705	808,705	100.00
00108342	PBF/IRF-217: Peers for Peace b	UNHCR	825,000	825,000	825,000	100.00
00108342	PBF/IRF-217: Peers for Peace b	WFP	855,000	855,000	855,000	100.00
00108343	PBF/IRF-218: Projet de renforc	OHCHR	590,640	507,329	507,329	100.00
00108343	PBF/IRF-218: Projet de renforc	UNDP	1,249,733	1,249,733	1,247,861	99.85
00108343	PBF/IRF-218: Projet de renforc	UNWOMEN	1,250,273	1,250,273	1,250,273	100.00
00108344	PBF/IRF-219: Les jeunes acteur	IOM	823,233	823,233	823,233	100.00
00108344	PBF/IRF-219: Les jeunes acteur	UNESCO	864,406	807,318	807,318	100.00
00108344	PBF/IRF-219: Les jeunes acteur	UNICEF	939,151	937,861	937,861	100.00
00108375	PBF/IRF-231: Cellule d'appui a	UNDP	418,511	418,511	417,544	99.77
00108389	PBF/IRF-234: Engaging Youth to	MC	1,700,000	1,700,000	1,700,000	100.00
00112018	PBF/MAL/D-1: Emplois et jeunes	FAO	506,452	506,452	490,117	96.77
00112018	PBF/MAL/D-1: Emplois et jeunes	UNDP	1,937,688	1,937,688	1,889,016	97.49
00112018	PBF/MAL/D-1: Emplois et jeunes	UNWOMEN	489,247	489,247	489,024	99.95
00113044	PBF/IRF-260: DEUXIEME DECENNIE	FAO	500,000	500,000	480,099	96.02
00113044	PBF/IRF-260: DEUXIEME DECENNIE	UNICEF	1,000,000	1,000,000	996,898	99.69
00113700	PBF/IRF-291: Jeunes et paix: "	UNDP	900,000	900,000	806,595	89.62
00113700	PBF/IRF-291: Jeunes et paix: "	UNFPA	750,000	750,000	624,406	83.25
00114134	PBF/IRF-299: Appui aux initiat	UNODC	551,157	551,157	536,308	97.31
00114134	PBF/IRF-299: Appui aux initiat	UNWOMEN	1,195,097	1,195,097	1,172,743	98.13
00118834	PBF/IRF-311: Appui à la gestio	UNCDF	399,110	399,110	398,937	99.96
00118834	PBF/IRF-311: Appui à la gestio	UNIDO	401,946	401,946	386,023	96.04



00119645	PBF/MLI/A-1: Réconciliation co	FAO	900,000	900,000	609,795	67.75
00119645	PBF/MLI/A-1: Réconciliation co	IOM	900,000	900,000	572,411	63.60
00119645	PBF/MLI/A-1: Réconciliation co	WFP	1,200,000	1,200,000	856,803	71.40
00119701	PBF/MLI/A-2: Appui au Cadre po	UNDP	1,048,600	1,048,600	930,512	88.74
00119957	PBF/IRF-351: Femmes et gestio	UNDP	1,281,831	1,281,831	878,066	68.50
00119957	PBF/IRF-351: Femmes et gestio	UNWOMEN	1,075,010	1,075,010	799,525	74.37
00120164	PBF/IRF-354: Promotion d'une t	FAO	450,000	450,000	297,565	66.13
00120164	PBF/IRF-354: Promotion d'une t	IOM	367,900	367,900	299,175	81.32
00120379	PBF/MLI/A-3: Approche intégrée	Interpeace	690,508	690,508	384,200	55.64
00120379	PBF/MLI/A-3: Approche intégrée	OHCHR	718,310	718,310	333,537	46.43
00120379	PBF/MLI/A-3: Approche intégrée	UNDP	700,012	700,012	658,499	94.07
00120379	PBF/MLI/A-3: Approche intégrée	UNWOMEN	691,169	691,169	473,288	68.48
00120643	PBF/MLI/A-4: An be gnokon bolo	SFCG	1,092,470	764,729	579,623	75.79
00120643	PBF/MLI/A-4: An be gnokon bolo	UNICEF	2,498,450	1,748,915	881,233	50.39
00122876	PBF/IRF-365: Cellule d'appui à	UNDP	927,500	927,500	700,288	75.50
00125154	PBF/IRF-373: Gestation des con	FAO	700,000	490,000	321,152	65.54
00125154	PBF/IRF-373: Gestation des con	IOM	750,000	525,000	435,424	82.94
00125916	PBF/IRF-408: Les jeunes engagé	ASFC	507,955	355,568	305,507	85.92
00125916	PBF/IRF-408: Les jeunes engagé	UNDP	466,673	326,671	122,019	37.35
00125916	PBF/IRF-408: Les jeunes engagé	UNICEF	525,372	367,760	118,569	32.24
00129745	PBF/IRF-440: Les femmes illumi	UNDP	894,160	625,912	0	0.00
00129745	PBF/IRF-440: Les femmes illumi	UNWOMEN	605,840	424,088	27,744	6.54
Mali: Total			55,509,941	52,576,579	45,919,815	87.34
Marshall Islands (the)						
00122867	PBF/IRF-364: Pacific Island Co	IOM	632,370	442,659	129,590	29.28
00122867	PBF/IRF-364: Pacific Island Co	UNDP	523,107	366,175	119,926	32.75
Marshall Islands (the): Total			1,155,477	808,834	249,515	30.85



Mauritania						
00112871	PBF/IRF-249: Renforcement des	FAO	943,500	943,500	943,112	99.96
00112871	PBF/IRF-249: Renforcement des	OHCHR	333,500	329,987	329,987	100.00
00112871	PBF/IRF-249: Renforcement des	UNDP	779,500	779,500	775,098	99.44
00112871	PBF/IRF-249: Renforcement des	UNICEF	943,500	943,500	911,996	96.66
00123888	PBF/MRT/A-1: Consolidation de	IOM	800,000	800,000	431,939	53.99
00123888	PBF/MRT/A-1: Consolidation de	UNHCR	700,000	700,000	700,000	100.00
00123889	PBF/MRT/A-2: Consolidation de	FAO	750,000	750,000	546,092	72.81
00123889	PBF/MRT/A-2: Consolidation de	WFP	750,000	750,000	596,421	79.52
00123890	PBF/MRT/A-3: Projet Secrétaria	UNDP	800,000	560,000	263,145	46.99
00125153	PBF/IRF-372: Gestation des con	FAO	600,000	420,000	142,592	33.95
00125153	PBF/IRF-372: Gestation des con	IOM	950,000	665,000	200,231	30.11
00125643	PBF/IRF-389: Renforcement du l	UNESCO	280,008	280,008	109,546	39.12
00125643	PBF/IRF-389: Renforcement du l	UNODC	419,522	419,522	332,103	79.16
00128890	PBF/MRT/B-1: Prévention de l'e	ILO	699,077	489,354	0	0.00
00128890	PBF/MRT/B-1: Prévention de l'e	UNODC	780,417	546,292	4,884	0.89
00129746	PBF/IRF-441: Consolidation de	UNDP	800,000	560,000	0	0.00
00129746	PBF/IRF-441: Consolidation de	UNHCR	700,000	490,000	0	0.00
Mauritania: Total			12,029,024	10,426,663	6,287,143	60.30
Montenegro						
00113874	PBF/IRF-296: Fostering Dialogu	UNDP	375,019	375,019	374,999	99.99
00113874	PBF/IRF-296: Fostering Dialogu	UNESCO	287,766	287,766	282,148	98.05
00113874	PBF/IRF-296: Fostering Dialogu	UNICEF	283,550	283,550	283,529	99.99
Montenegro: Total			946,335	946,335	940,675	99.40
Myanmar						
00083475	PBF/IRF-53 Responsible BUS	UNDP	16,588	15,767	15,767	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	ILO	247,802	182,561	182,561	100.00



00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNHCR	164,128	164,128	164,128	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNICEF	1,124,249	1,124,249	1,124,249	100.00
00085918	PBF/IRF-64 Start-up of the Mya	UNOPS	477,426	375,934	375,934	100.00
00088269	PBF/IRF-75: Contribution Myanm	IOM	300,000	282,389	282,389	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNDP	122,000	122,000	122,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNESCO	100,000	100,000	100,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNHCR	450,000	450,000	450,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNICEF	450,000	450,000	450,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNWOMEN	200,000	197,000	197,000	100.00
00094323	PBF/IRF-114: Establishment of	UNOPS	2,538,122	2,134,646	2,134,646	100.00
00096776	PBF/IRF-125 Prevent the recrui	ILO	576,195	505,710	505,710	100.00
00096776	PBF/IRF-125 Prevent the recrui	UNDP	214,000	186,361	186,361	100.00
00096776	PBF/IRF-125 Prevent the recrui	UNICEF	736,695	736,695	736,695	100.00
00103670	PBF/IRF-148: Support to JMC Su	UNDP	2,363,641	2,267,508	2,267,508	100.00
00108362	PBF/IRF-226: Empowering young	UNFPA	1,168,975	1,126,022	1,127,236	100.11
00108362	PBF/IRF-226: Empowering young	UNICEF	831,025	830,386	830,386	100.00
00109888	PBF/IRF-242: Overcoming barrie	UNDP	1,139,841	1,138,645	1,138,651	100.00
00109888	PBF/IRF-242: Overcoming barrie	UNFPA	725,567	681,640	681,640	100.00
00119214	PBF/IRF-325:Myanmar Women Capa	MC	701,995	701,995	652,366	92.93
00119346	PBF/IRF-338: Empowering young	CAI	990,000	990,000	990,000	100.00
00119358	PBF/IRF-337: Myitta Myay ("Myi	WVI_MMR	595,200	595,200	598,565	100.57
00123668	PBF/IRF-367: Preventing hate s	UNDP	1,000,606	700,424	5,811	0.83
00123668	PBF/IRF-367: Preventing hate s	UNESCO	1,499,393	1,049,575	307,403	29.29
Myanmar: Total			18,733,448	17,108,836	15,627,007	91.34

Nepal

00071691	PBF/NPL/B-1 Children Formerly	UNICEF	1,577,031	622,009	622,009	100.00
00072057	PBF/NPL/B-2 Female Discharge	UNFPA	1,000,000	224,614	224,614	100.00



00072058	PBF/NPL/D-1 Jobs for Peace	FAO	804,215	792,914	792,914	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	ILO	1,851,785	1,735,802	1,735,802	100.00
00072059	PBF/NPL/B-3 Transition Justice	OHCHR	1,999,830	1,593,508	1,593,508	100.00
00074645	PBF/NPL/E-1 Reparations	IOM	737,662	727,992	727,992	100.00
00074645	PBF/NPL/E-1 Reparations	OHCHR	279,921	231,769	231,769	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	OHCHR	474,021	474,021	474,021	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	UNICEF	904,983	897,249	897,249	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNFPA	1,382,060	1,295,559	1,295,559	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNICEF	717,940	714,079	714,079	100.00
00083648	PBF/IRF-54 Gender Responsive R	FAO	265,000	264,846	264,846	100.00
00083648	PBF/IRF-54 Gender Responsive R	ILO	293,540	288,900	288,900	100.00
00083648	PBF/IRF-54 Gender Responsive R	UNWOMEN	340,260	340,260	340,260	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNDP	1,933,368	1,838,357	1,838,357	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNWOMEN	625,000	512,424	512,424	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNDP	1,677,455	1,578,383	1,578,383	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNWOMEN	800,000	514,845	514,845	100.00
00085965	PBF/NPL/A-1 Catalytic Support	IOM	445,167	444,739	444,739	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNDP	297,995	297,995	297,995	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNHABITAT	481,500	446,086	446,086	100.00
00085967	PBF/NPL/D-2 Reintegration and	UNICEF	1,500,000	1,470,741	1,470,741	100.00
00085992	PBF/NPL/A-3 Increasing the	UNESCO	566,526	479,718	479,718	100.00
00093221	PBF/IRF-107: Empowering Women	IOM	500,118	488,619	488,619	100.00
00093221	PBF/IRF-107: Empowering Women	UNDP	248,764	248,764	248,764	100.00
00093221	PBF/IRF-107: Empowering Women	UNHABITAT	251,118	243,253	243,253	100.00
00093222	PBF/IRF-108: Localizing Women	UNDP	198,892	98,892	98,892	100.00
00093222	PBF/IRF-108: Localizing Women	UNWOMEN	377,710	346,438	346,438	100.00
00094222	PBF/NPL/H-1: Safeguarding Peac	UNDP	669,606	594,546	594,546	100.00
Nepal: Total			23,201,467	19,807,322	19,807,322	100.00

Niger (the)



00086267	PBF/IRF-65 Jeunes, Paix et Dev	IOM	1,070,000	1,070,000	1,070,000	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNDP	1,374,320	1,348,984	1,348,984	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNFPA	180,830	177,619	177,619	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNICEF	374,500	372,515	372,515	100.00
00094301	PBF/IRF-113: Appui au Secreтар	UNDP	1,469,000	1,469,000	1,496,769	101.89
00098054	PBF/NER/A-1:Promotion du dialo	UNDP	500,000	73,061	73,061	100.00
00098287	PBF-NER-D-1: Autonomisation de	IOM	875,000	875,000	875,000	100.00
00098287	PBF-NER-D-1: Autonomisation de	UNDP	1,000,000	1,000,000	999,108	99.91
00098287	PBF-NER-D-1: Autonomisation de	UNICEF	625,000	623,558	623,558	100.00
00098290	PBF/NER/D-2: Mise en oeuvre de	UNDP	546,630	542,062	542,062	100.00
00098290	PBF/NER/D-2: Mise en oeuvre de	UNFPA	953,370	953,370	953,370	100.00
00098291	PBF/NER/A-2: Appui a la gestio	FAO	900,000	839,456	839,456	100.00
00098291	PBF/NER/A-2: Appui a la gestio	UNHCR	600,000	600,000	600,000	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNDP	2,800,000	2,796,042	2,796,042	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNHCR	200,000	200,000	200,000	100.00
00106948	PBF/IRF-181: Promotion de la s	UNDP	1,000,000	1,000,000	824,332	82.43
00108212	PBF/IRF-206: Reintegration soc	OHCHR	200,000	134,101	134,101	100.00
00108212	PBF/IRF-206: Reintegration soc	UNDP	2,800,000	2,800,000	2,384,599	85.16
00113223	PBF/IRF-267: Promotion de la c	FAO	850,001	824,631	824,631	100.00
00113223	PBF/IRF-267: Promotion de la c	UNWOMEN	650,000	650,000	650,000	100.00
00113457	PBF/IRF-277: Youth Action for	MC	1,500,000	1,500,000	1,500,000	100.00
00113488	PBF/NER/A-3: Creation d'nn env	UNDP	1,700,000	1,700,000	1,700,000	100.00
00113488	PBF/NER/A-3: Creation d'nn env	UNFPA	800,000	800,000	806,921	100.87
00113489	PBF/NER/B-2: Appui au renforce	UNDP	1,900,000	1,900,000	1,899,461	99.97
00113489	PBF/NER/B-2: Appui au renforce	UNHCR	800,000	800,000	800,000	100.00
00113490	PBF/NER/B-3: L'implication de	UNFPA	790,552	789,926	794,750	100.61
00113490	PBF/NER/B-3: L'implication de	UNHCR	908,374	908,374	908,374	100.00



00113490	PBF/NER/B-3: L'implication de	UNICEF	801,074	801,074	798,535	99.68
00113583	PBF/IRF-287: Prevenir Jes conf	FAO	1,500,000	1,482,139	1,482,139	100.00
00114127	PBF/IRF-298: Les jeunes filles	UNFPA	770,001	770,001	772,638	100.34
00114127	PBF/IRF-298: Les jeunes filles	UNICEF	730,000	730,000	729,826	99.98
00114135	PBF/IRF-300: Appui aux initiat	UNODC	411,866	411,866	387,490	94.08
00114135	PBF/IRF-300: Appui aux initiat	UNWOMEN	856,046	856,046	806,424	94.20
00116455	PBF/NER/H-01:Appui au pilotage	UNDP	1,071,922	1,071,922	1,050,630	98.01
00119958	PBF/IRF- 352: Femmes et gestio	UNDP	836,738	836,738	601,406	71.88
00119958	PBF/IRF- 352: Femmes et gestio	UNWOMEN	806,422	806,422	501,771	62.22
00120165	PBF/IRF-355: Promotion d'une t	FAO	450,000	450,000	304,986	67.77
00120165	PBF/IRF-355: Promotion d'une t	IOM	367,900	367,900	220,710	59.99
00122690	PBF/IRF-359: Comprendre et tra	IOM	1,750,000	1,750,000	644,990	36.86
00127712	PBF/NER/D-3: Appui à la Coordi	UNDP	1,200,000	840,000	317,064	37.75
00128163	PBF/NER/B-4: Appui à l'amélior	IOM	1,080,000	378,000	40,304	10.66
00128163	PBF/NER/B-4: Appui à l'amélior	UNHCR	900,474	315,166	12,453	3.95
00128163	PBF/NER/B-4: Appui à l'amélior	UNODC	719,526	251,834	6,970	2.77
00128164	"PBF/NER/B-5: Prévention et ge	FAO	910,000	420,000	252,523	60.12
00128164	"PBF/NER/B-5: Prévention et ge	UNFPA	585,000	270,000	258,645	95.79
00128888	PBF/NER/C-1: Renforcement de l	UNDP	1,620,231	1,134,162	29,364	2.59
00128888	PBF/NER/C-1: Renforcement de l	UNWOMEN	825,597	825,597	54,011	6.54
Niger (the): Total			45,560,373	41,516,563	35,467,588	85.43

Nigeria

00113473	PBF/IRF-273: Integrated Appoa	FAO	692,891	485,023	485,589	100.12
00113473	PBF/IRF-273: Integrated Appoa	OHCHR	302,767	302,767	273,252	90.25
00113473	PBF/IRF-273: Integrated Appoa	UNDP	1,683,283	1,178,298	1,133,857	96.23
00113473	PBF/IRF-273: Integrated Appoa	UNWOMEN	321,059	321,059	320,015	99.67
Nigeria: Total			3,000,000	2,287,148	2,212,713	96.75



Papua New Guinea						
00088005	PBF/IRF-74: PBSO Surge Support	UNDP	352,637	352,637	352,637	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNICEF	242,890	242,890	242,890	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNWOMEN	756,609	691,906	691,906	100.00
00095473	PBF/IRF-117 Bougainville Women	UNDP	139,100	139,100	139,100	100.00
00095473	PBF/IRF-117 Bougainville Women	UNWOMEN	299,600	299,600	299,600	100.00
00096333	PBF/PNG/B-1 Stregthening partn	UNDP	2,500,000	2,500,000	2,500,000	100.00
00096350	PBF/PNG/A-1 Support knowledge-	UNDP	2,500,000	2,498,766	2,498,766	100.00
00096369	PBF/PNG/D-1 Promoting security	UNDP	1,270,000	1,269,492	1,269,492	100.00
00096369	PBF/PNG/D-1 Promoting security	UNFPA	230,000	228,787	228,787	100.00
00096370	PBF/PNG/E-1 Support to PBF coo	UNDP	800,000	800,000	800,000	100.00
00108210	PBF/IRF-204: Empower women and	OHCHR	386,272	386,272	366,352	94.84
00108210	PBF/IRF-204: Empower women and	UNFPA	746,432	740,173	720,912	97.40
00108210	PBF/IRF-204: Empower women and	UNWOMEN	867,296	867,296	863,880	99.61
00111260	PBF/PNG/A-2: Sustaining Peace	PNG UN Fd	5,000,000	5,000,000	4,690,253	93.81
00113028	PBF/IRF-255: Strengthening the	PNG UN Fd	1,500,000	1,500,000	1,478,944	98.60
00124826	PBF/PNG/B-2: Creating Conditio	PNG UN Fd	4,000,000	2,800,000	837,410	29.91
00129773	PBF/IRF-434: Preventing Climat	IOM	500,000	350,000	0	0.00
00129773	PBF/IRF-434: Preventing Climat	UNDP	1,000,000	700,000	0	0.00
Papua New Guinea: Total			23,090,836	21,366,919	17,980,928	84.15

Philippines (the)						
00093225	PBF/IRF-110: Increasing Public	FAO	300,000	282,387	282,387	100.00
00093225	PBF/IRF-110: Increasing Public	ILO	600,000	515,200	515,200	100.00
00093225	PBF/IRF-110: Increasing Public	UNDP	950,000	810,501	810,501	100.00
00093225	PBF/IRF-110: Increasing Public	UNHCR	450,000	450,000	450,000	100.00
00093225	PBF/IRF-110: Increasing Public	UNICEF	298,530	298,530	298,530	100.00
00093225	PBF/IRF-110: Increasing Public	UNWOMEN	398,040	392,287	392,287	100.00



00107354	PBF/IRF-188: Building Capaciti	UNDP	1,878,920	1,878,920	1,879,383	100.02
00107354	PBF/IRF-188: Building Capaciti	UNICEF	821,040	818,075	818,075	100.00
00107354	PBF/IRF-188: Building Capaciti	UNWOMEN	300,040	300,040	291,377	97.11
00125194	PBF/IRF-374: Promoting conflic	IOM	1,600,000	1,120,000	400,277	35.74
00125194	PBF/IRF-374: Promoting conflic	UNFPA	750,000	525,000	396,721	75.57
00125194	PBF/IRF-374: Promoting conflic	UNWOMEN	650,000	455,000	287,417	63.17
Philippines (the): Total			8,996,570	7,845,940	6,822,154	86.95

Rwanda						
00119360	PBF/IRF-341: Support to the re	UNDP	1,010,651	1,010,651	1,010,435	99.98
00119360	PBF/IRF-341: Support to the re	UNWOMEN	489,348	489,348	488,582	99.84
00122835	PBF/IRF-361: DRC-Rwanda, Creat	FAO	357,884	250,519	155,119	61.92
00122835	PBF/IRF-361: DRC-Rwanda, Creat	UNDP	636,084	445,259	165,437	37.16
00122835	PBF/IRF-361: DRC-Rwanda, Creat	WFP	356,212	249,348	130,150	52.20
Rwanda: Total			2,850,179	2,445,125	1,949,724	79.74

Senegal						
00129700	PBF/IRF-431: Supporting cross-	FAO	650,000	455,000	0	0.00
00129700	PBF/IRF-431: Supporting cross-	IOM	750,000	525,000	0	0.00
Senegal: Total			1,400,000	980,000	0	0.00

Serbia						
00114184	PBF/IRF-297: Fostering Dialogu	UNDP	313,651	313,651	313,649	100.00
00114184	PBF/IRF-297: Fostering Dialogu	UNESCO	410,773	410,773	409,875	99.78
00114184	PBF/IRF-297: Fostering Dialogu	UNICEF	579,940	579,940	579,940	100.00
Serbia: Total			1,304,364	1,304,364	1,303,465	99.93

Sierra Leone						
00066682	PBF/SLE/A-1 National Elections	UNDP	1,598,727	1,598,727	1,598,727	100.00
00066683	PBF/SLE/A-2 Capacity Building	UNDP	349,034	346,822	346,822	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNICEF	189,390	189,214	189,214	100.00



00066684	PBF/SLE/A-3 Gender Capacity,	UNWOMEN	613,250	548,511	548,511	100.00
00066685	PBF/SLE/A-4 Impl of the Repara	IOM	3,000,000	2,960,229	2,960,229	100.00
00066686	PBF/SLE/B-1 Improved Public Or	UNDP	1,042,565	1,018,655	1,018,655	100.00
00066687	PBF/SLE/B-2 Capacity Developme	UNDP	1,522,056	1,506,867	1,506,867	100.00
00066688	PBF/SLE/B-3 Emergency Support	UNDP	1,822,824	1,821,623	1,821,623	100.00
00066689	PBF/SLE/B-4 Capacity Developme	UNDP	3,959,773	3,953,434	3,953,434	100.00
00066690	PBF/SLE/B-6 Rehab. of WatSan F	UNDP	1,955,706	1,943,054	1,943,054	100.00
00066691	PBF/SLE/B-7 Support to the Off	UNDP	1,582,436	1,576,854	1,576,854	100.00
00066692	PBF/SLE/B-8 Impr. Reform./Just	IOM	1,610,933	1,606,751	1,606,751	100.00
00066693	PBF/SLE/D-1 Youth Enterprise D	UNDP	4,080,907	4,062,854	4,062,854	100.00
00066694	PBF/SLE/E-1 Govt's Capacity En	UNDP	348,125	276,953	276,953	100.00
00066695	PBF/SLE/I-1 Emergency Support	UNDP	9,000,000	8,981,816	8,981,816	100.00
00071303	PBF/EMER-10 Political Reconcil	UNDP	946,950	918,368	918,368	100.00
00071304	PBF/EMER-11 Sierra Leone Polic	UNOPS	999,870	912,016	912,016	100.00
00071605	PBF/SLE/J-1 Independent Invest	UNDP	29,463	28,514	28,514	100.00
00071607	PBF/SLE/J-3 Refurbishment of S	UNDP	69,550	69,550	69,550	100.00
00071608	PBF/SLE/A-7 INPBS	UNDP	1,650,000	1,607,459	1,607,459	100.00
00071609	PBF/SLE/A-5 Parliament	IOM	700,000	625,931	625,931	100.00
00071610	PBF/SLE/A-6 Attitudinal and Be	IOM	140,000	140,000	140,000	100.00
00071611	PBF/SLE/B-9 Regional Cooperati	IOM	130,000	130,000	130,000	100.00
00071612	PBF/SLE/E-2 Strengthening CSOs	IOM	140,000	140,000	140,000	100.00
00071613	PBF/SLE/J-2 Women's Participat	IOM	45,261	45,261	45,261	100.00
00073335	PBF/SLE/J-4 Independent Review	UNDP	25,000	23,649	23,649	100.00
00075810	PBF/IRF-21 Support SLE Police	UNOPS	961,350	950,524	950,524	100.00
00076881	PBF/IRF-25 Amputees SLE	IOM	100,000	100,000	100,000	100.00
00077001	PBF/SLE/B-10 Peace Museum	OHCHR	195,000	195,000	195,000	100.00
00077292	PBF/SLE/A-8 Non-State Actors	UNDP	5,011,757	4,558,718	4,559,133	100.01
00077293	PBF/SLE/C-1 PBF Coordination O	UNDP	100,000	88,243	88,243	100.00



00077294	PBF/SLE/C-2 Reparations Progra	IOM	1,550,000	1,550,000	1,550,000	100.00
00077295	PBF/SLE/C-3 Human Rights Cultu	OHCHR	800,000	765,906	765,906	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNDP	172,094	171,849	171,849	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNFPA	240,370	240,247	240,247	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNICEF	37,536	37,536	37,536	100.00
00083757	PBF/IRF-57 Women participation	UNDP	71,690	60,299	60,299	100.00
00083757	PBF/IRF-57 Women participation	UNFPA	28,569	28,569	28,569	100.00
00083757	PBF/IRF-57 Women participation	UNWOMEN	231,389	230,427	230,427	100.00
00087954	PBF/IRF-72: UNIPSIL Support to	UNDP	298,061	251,372	251,372	100.00
00088454	PBF/IRF-77: UNIPSIL & UNDP Pro	UNDP	2,780,000	2,780,000	2,780,000	100.00
00091756	PBF/IRF/94:Developing national	UNDP	1,515,100	1,507,621	1,507,621	100.00
00092065	PBF/IRF-95: Support efforts to	OHCHR	525,000	460,678	460,678	100.00
00105794	PBF/IRF-175: Conflict Preventi	OHCHR	235,400	231,023	231,023	100.00
00105794	PBF/IRF-175: Conflict Preventi	UNDP	2,764,398	2,762,923	2,762,647	99.99
00108243	PBF/IRF-207: Improving Women's	UNDP	811,927	624,559	612,001	97.99
00108243	PBF/IRF-207: Improving Women's	UNESCO	501,837	483,833	483,833	100.00
00108243	PBF/IRF-207: Improving Women's	UNWOMEN	873,604	873,604	873,604	100.00
00113030	PBF/IRF-253: Creating Peaceful	FAO	1,000,000	964,774	964,774	100.00
00113030	PBF/IRF-253: Creating Peaceful	ILO	500,000	422,400	422,400	100.00
00117938	PBF/SLE/D-2: Mitigating locali	UNDP	1,336,000	1,336,000	1,319,060	98.73
00117938	PBF/SLE/D-2: Mitigating locali	WFP	1,664,000	1,664,000	1,403,679	84.36
00119354	PBF/IRF-339: Promoting Women's	Caritas Bo	300,000	300,000	299,443	99.81
00124562	PBF/SLE/D-3: Empowering youth	FAO	1,750,000	1,225,000	552,719	45.12
00124562	PBF/SLE/D-3: Empowering youth	UNDP	850,000	595,000	384,357	64.60
00124562	PBF/SLE/D-3: Empowering youth	UNFPA	400,000	280,000	229,736	82.05
00126042	PBF/IRF- 417: Inclusive Confli	CORDAID	952,000	952,000	706,511	74.21
00129231	PBF/IRF-425: Building cross bo	IOM	735,731	515,012	0	0.00



00129231	PBF/IRF-425: Building cross bo	WFP	1,805,527	1,263,869	0	0.00
Sierra Leone: Total			68,650,160	65,504,098	62,256,303	95.04

Solomon Islands						
00101193	PBF/IRF-140: Supporting peacef	UNDP	1,975,987	1,975,987	2,026,699	102.57
00101193	PBF/IRF-140: Supporting peacef	UNWOMEN	524,013	513,621	513,621	100.00
00108055	PBF/IRF-193: Consolidating Pe	UNDP	2,213,260	2,212,416	2,155,110	97.41
00108055	PBF/IRF-193: Consolidating Pe	UNWOMEN	786,006	786,006	786,006	100.00
00113271	PBF/SLB/H-1: Empowering Youth	ILO	317,255	317,255	303,624	95.70
00113271	PBF/SLB/H-1: Empowering Youth	UNDP	1,481,228	1,481,228	1,481,285	100.00
00119150	PBF/SLB/E-1: Inclusive Govern	UNDP	1,795,063	1,380,818	1,254,600	90.86
00119150	PBF/SLB/E-1: Inclusive Govern	UNWOMEN	999,703	769,002	706,593	91.88
00125625	PBF/IRF-383: Gender Responsive	IOM	1,154,925	808,448	160,631	19.87
00125625	PBF/IRF-383: Gender Responsive	UNFPA	345,075	241,553	100,001	41.40
Solomon Islands: Total			11,592,516	10,486,333	9,488,169	90.48

Somalia						
00072789	PBF/EMER/13 Somalia Police & S	UNDP	999,915	998,537	998,537	100.00
00078251	PBF/IRF-31 Somalia: Shelter	UNHCR	1,111,715	1,111,715	1,111,715	100.00
00078252	PBF/IRF-32 Somalia: Peaceful C	UNHCR	302,411	302,411	302,411	100.00
00078253	PBF/IRF-33 Somalia: Capacity B	UNHCR	115,000	115,000	115,000	100.00
00078254	PBF/IRF-34 Somalia: Urban Soli	UNHCR	470,959	470,959	470,959	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	620,600	616,773	616,773	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	374,500	0	0	
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFGvt	1,435,615	1,435,615	1,265,254	88.13
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFUN	2,687,805	2,687,805	2,588,895	96.32
00096145	PBF/IRF-119 Strengthening wome	UNDP	480,000	480,000	480,000	100.00
00096145	PBF/IRF-119 Strengthening wome	UNDP	100,000	0	0	
00096145	PBF/IRF-119 Strengthening wome	UNWOMEN	420,000	400,048	400,048	100.00
00096372	PBF/IRF-120 Risk Management Su	UNDP	586,974	586,974	557,422	94.97



00096491	PBF/IRF-121 Somalia Joint Rule	UNDP	1,487,930	1,487,930	1,465,579	98.50
00096491	PBF/IRF-121 Somalia Joint Rule	UNICEF	307,625	307,625	307,625	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNODC	219,029	126,706	126,706	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNOPS	129,237	129,237	64,360	49.80
00096601	PBF/IRF-122 Support for Somali	UNDP	2,232,061	2,232,061	2,232,061	100.00
00096842	PBF/IRF-126 Rehabilitation Pil	UNOPS	331,789	331,567	331,567	100.00
00100610	PBF/IRF-141 Pilot Project to S	SOMMPTFGvt	2,062,083	2,062,083	2,033,497	98.61
00102014	PBF/IRF-143: Coordination Supp	UNDP	952,889	952,889	952,640	99.97
00103708	PBF/SOM/D-1: Midnimo (Unity) -	IOM	2,650,000	2,650,000	2,650,000	100.00
00103708	PBF/SOM/D-1: Midnimo (Unity) -	UNHABITAT	1,850,000	1,850,000	2,347,699	126.90
00103709	PBF/SOM/D-2: Daldhis (Build Yo	ILO	443,716	443,715	443,715	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNCDF	695,811	664,706	664,706	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNDP	2,886,976	2,886,976	2,817,849	97.61
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNHABITAT	468,367	468,367	419,648	89.60
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNICEF	495,811	494,458	494,458	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNIDO	1,309,319	1,302,974	1,302,974	100.00
00104073	PBF/IRF-152: Somalia refugees	FAO	350,000	347,351	347,351	100.00
00104073	PBF/IRF-152: Somalia refugees	ILO	350,000	264,168	264,168	100.00
00104073	PBF/IRF-152: Somalia refugees	IOM	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNHCR	750,000	750,000	750,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNICEF	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	WFP	350,000	350,000	350,000	100.00
00108211	PBF/IRF-205: Youth Political E	UNFPA	766,334	757,124	757,124	100.00
00108211	PBF/IRF-205: Youth Political E	UNHABITAT	1,233,565	1,233,565	1,316,925	106.76
00113011	PBF/SOM/A-1: Secretariat suppo	UNDP	1,401,700	1,203,001	865,226	71.92
00113082	PBF/IRF-261: Leveraging the St	IOM	1,500,000	1,500,000	1,500,000	100.00
00113565	PBF/SOM/B-1: Support to Stabil	SOMMPTFGvt	2,386,617	2,386,617	400,457	16.78



00113565	PBF/SOM/B-1: Support to Stabil	UNDP	942,023	942,023	557,453	59.18
00113621	PBF/SOM/A-2: Supporting Reconc	UNDP	2,598,173	2,598,173	2,597,963	99.99
00113980	PBF/SOM/A-3: Midnimo II (Unity)	IOM	1,012,500	1,012,500	1,012,500	100.00
00113980	PBF/SOM/A-3: Midnimo II (Unity)	UNDP	1,012,500	1,012,500	785,432	77.57
00113980	PBF/SOM/A-3: Midnimo II (Unity)	UNHABITAT	675,000	675,000	126,780	18.78
00114230	PBF/SOM/A-4: Dhulka Nabaada (T)	IOM	708,461	495,923	708,460	142.86
00114230	PBF/SOM/A-4: Dhulka Nabaada (T)	UNDP	958,831	672,083	672,083	100.00
00114230	PBF/SOM/A-4: Dhulka Nabaada (T)	UNHABITAT	597,681	418,377	85,539	20.45
00114230	PBF/SOM/A-4: Dhulka Nabaada (T)	UNHCR	308,117	215,682	308,117	142.86
00118131	PBF/SOM/B-2 Prevention of chil	UNICEF	2,000,000	2,000,000	1,969,844	98.49
00118635	PBF/SOM/A-5: Support to the N	UNDP	1,600,000	1,600,000	1,245,969	77.87
00118635	PBF/SOM/A-5: Support to the N	UNOPS	900,000	900,000	882,165	98.02
00118835	PBF/IRF-312: Improving psychos	IOM	474,652	474,652	474,652	100.00
00118835	PBF/IRF-312: Improving psychos	UNICEF	254,948	254,948	252,918	99.20
00118835	PBF/IRF-312: Improving psychos	WHO	770,400	770,400	738,791	95.90
00119246	PBF/SOM/A-6: Support to Mechan	UNDP	2,500,000	2,500,000	1,946,137	77.85
00119317	PBF/IRF-330: Youth Building Pe	LPI	1,000,000	1,000,000	1,000,098	100.01
00129368	PBF/SOM/A-7: Support Political	UNDP	2,000,000	800,000	0	0.00
00129369	PBF/SOM/A-8: Women, Peace and	UNDP	2,745,052	823,516	94,741	11.50
00129369	PBF/SOM/A-8: Women, Peace and	UNWOMEN	2,254,948	676,484	44,256	6.54
00129735	PBF/IRF-433: Promoting Inclusi	FAO	525,000	367,500	0	0.00
00129735	PBF/IRF-433: Promoting Inclusi	IOM	975,000	682,500	0	0.00
Somalia: Total			64,829,640	57,981,219	50,317,248	86.78

South Sudan

00079491	PBF/IRF-42 Reintegration	ILO	900,000	697,701	697,701	100.00
00079491	PBF/IRF-42 Reintegration	IOM	1,100,000	1,100,000	1,100,000	100.00
00079491	PBF/IRF-42 Reintegration	UNDP	2,000,000	0	0	
00079635	PBF/IRF-43 Strategic Grain Res	WFP	1,990,200	1,990,200	1,990,200	100.00



00082725	PBF/IRF-51 Support Women Peace	UNWOMEN	531,790	500,334	500,334	100.00
00086157	PBF/SSD/D-1 South Jonglei Yout	UNICEF	768,260	768,260	768,260	100.00
00086502	PBF/SSD/E-1 Conflict Preventio	UNOPS	5,920,352	4,909,379	4,909,379	100.00
00086513	PBF/SSD/D-2 Peacebuilding Secr	UNDP	1,200,000	462,349	462,349	100.00
00087878	PBF/SSD/D-3: Skills and Employ	ILO	656,156	277,739	277,739	100.00
00087878	PBF/SSD/D-3: Skills and Employ	UNIDO	897,730	799,776	799,776	100.00
00088285	PBF/SSD/D-4: Assesment of wate	FAO	370,323	346,438	346,438	100.00
00088285	PBF/SSD/D-4: Assesment of wate	UNEP	187,136	187,136	187,136	100.00
00105733	PBF/IRF-174: Strengthening dia	UNDP	3,000,000	3,000,000	2,823,453	94.12
00108209	PBF/IRF-203: Beyond Bentiu Pro	IOM	1,000,000	1,000,000	1,000,000	100.00
00108209	PBF/IRF-203: Beyond Bentiu Pro	UNDP	1,000,000	1,000,000	948,502	94.85
00113057	PBF/IRF-257: Enhancing Women's	FAO	500,000	500,000	483,182	96.64
00113057	PBF/IRF-257: Enhancing Women's	UNHABITAT	1,000,000	1,000,000	365,095	36.51
00117249	PBF/SSD/A-1: Protecting women	UNDP	500,000	500,000	487,370	97.47
00117249	PBF/SSD/A-1: Protecting women	UNFPA	1,000,000	1,000,000	959,200	95.92
00117249	PBF/SSD/A-1: Protecting women	UNICEF	1,000,000	1,000,000	999,521	99.95
00117249	PBF/SSD/A-1: Protecting women	UNWOMEN	500,000	500,000	471,420	94.28
00117921	PBF/SSD/A-2: Breaking the cycl	UNDP	2,000,000	2,000,000	1,601,346	80.07
00117921	PBF/SSD/A-2: Breaking the cycl	UNICEF	1,000,000	1,000,000	684,769	68.48
00118940	PBF/IRF-318: Youth Action for	IOM	1,922,095	950,000	626,301	65.93
00118940	PBF/IRF-318: Youth Action for	UNESCO	865,650	550,000	421,542	76.64
00119222	PBF/IRF-328: Strengthening You	SFCG	1,398,463	1,398,463	1,318,735	94.30
00120688	PBF/SSD/B-1: Gender mainstream	UNDP	1,190,000	1,190,000	1,055,855	88.73
00120688	PBF/SSD/B-1: Gender mainstream	UNWOMEN	1,960,000	1,960,000	1,413,733	72.13
00129659	PBF/SSD/D-5: Secretariat suppo	UNDP	2,148,026	1,503,618	0	0.00
00129660	PBF/SSD/A-3: Support to a peop	UNDP	2,000,044	1,100,024	0	0.00
00129660	PBF/SSD/A-3: Support to a peop	UNESCO	800,000	440,000	0	0.00



00129660	PBF/SSD/A-3: Support to a peop	UNWOMEN	1,200,001	660,001	43,178	6.54
00129661	PBF/SSD/B-2: Community Action	FAO	1,220,000	854,000	0	0.00
00129661	PBF/SSD/B-2: Community Action	IOM	2,480,000	1,736,000	0	0.00
South Sudan: Total			46,206,226	36,881,417	27,742,512	75.22

Sri Lanka						
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNDP	1,000,000	988,111	988,111	100.00
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNICEF	2,000,000	1,992,494	1,992,494	100.00
00095915	PBF/IRF-118 Support for Sri La	UNHCR	678,112	678,112	678,112	100.00
00095915	PBF/IRF-118 Support for Sri La	UNICEF	791,888	784,134	784,134	100.00
00098786	PBF/IRF-136: Support to the Sr	UNDP	1,660,842	1,642,273	1,642,273	100.00
00098906	PBF/IRF-137: Support to Sri La	UNDP	1,150,000	1,118,906	1,128,219	100.83
00099958	PBF/IRF-138: Support for Sri L	OHCHR	1,000,000	868,156	868,156	100.00
00104794	PBF/IRF-154: Empowering women	HI	750,000	675,000	675,000	100.00
00105729	PBF/LKA/A-1: Support to streng	IOM	961,454	569,549	569,549	100.00
00105729	PBF/LKA/A-1: Support to streng	UNDP	3,450,420	3,450,420	3,412,777	98.91
00105730	PBF/LKA/A-2: Promoting Reconci	UNDP	600,000	600,000	598,538	99.76
00105730	PBF/LKA/A-2: Promoting Reconci	UNICEF	700,000	700,000	698,928	99.85
00105730	PBF/LKA/A-2: Promoting Reconci	WHO	300,000	300,000	300,000	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNDP(UNV)	300,000	298,674	298,674	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNFPA	410,000	403,120	403,353	100.06
00105731	PBF/LKA/A-3:Participation of Y	UNWOMEN	500,000	497,958	497,958	100.00
00108311	PBF/IRF-215: EMPOWER: Building	ILO	1,485,000	914,353	914,353	100.00
00108311	PBF/IRF-215: EMPOWER: Building	WFP	515,000	515,000	515,000	100.00
00109242	PBF/IRF-240: Youth Engagement	NPC_LK	454,148	454,148	453,972	99.96
00113000	PBF/IRF-252: Hidden Challenges	UNDP	400,000	400,000	356,981	89.25
00113000	PBF/IRF-252: Hidden Challenges	UNWOMEN	1,100,000	861,189	861,189	100.00
00118836	PBF/IRF-313: Promoting Women's	UNOPS	500,000	500,000	487,594	97.52



00118836	PBF/IRF-313: Promoting Women's	UNWOMEN	1,000,000	1,000,000	918,255	91.83
00119223	PBF/IRF-329: Young Women as Dr	SFCG	439,907	307,935	359,508	116.75
00125633	PBF/IRF-384: Youth Participati	UNDP	929,444	650,611	142,315	21.87
00125633	PBF/IRF-384: Youth Participati	WHO	570,554	399,388	149,135	37.34
00125636	PBF/IRF-385: Protecting the Ri	UNODC	350,000	122,500	72,589	59.26
00125636	PBF/IRF-385: Protecting the Ri	UNOPS	1,150,000	402,500	169,499	42.11
00129535	PBF/IRF-427: Countering hate s	UNDP	2,000,000	1,400,000	0	0.00
00129535	PBF/IRF-427: Countering hate s	UNICEF	1,000,000	700,000	0	0.00
Sri Lanka: Total			28,146,770	24,194,532	20,936,665	86.53

Sudan (the)						
00074366	PBF/IRF-15 Sudan DDR (Abyei)	UNDP	6,680,010	98,313	98,313	100.00
00074367	PBF/IRF-16 Sudan DDR (Eastern)	UNDP	1,728,050	1,664,290	1,664,147	99.99
00076780	PBF/IRF-23 OCRV South Sudan	IOM	1,622,441	1,621,176	1,621,176	100.00
00077920	PBF/IRF-29 Consolidating Peace	UNDP	4,680,010	4,680,010	4,679,966	100.00
00077922	PBF/IRF-30 Reinsertion/Reinteg	UNHCR	2,000,900	2,000,900	2,000,900	100.00
00078561	PBF/IRF-35 Protection/Peacebui	UNHCR	2,014,817	2,014,817	2,014,817	100.00
00083818	PBF/IRF-58 Empowering Women	ILO	179,118	175,163	175,163	100.00
00083818	PBF/IRF-58 Empowering Women	UNWOMEN	169,167	169,167	169,167	100.00
00111503	PBF/IRF-245: Sustainable Retur	UN_Darfur	3,000,000	3,000,000	2,939,179	97.97
00119467	PBF/SDN/A-1: Durable Solutions	IOM	600,000	600,000	148,774	24.80
00119467	PBF/SDN/A-1: Durable Solutions	UNDP	1,408,120	1,408,120	1,007,300	71.54
00119467	PBF/SDN/A-1: Durable Solutions	UNHCR	1,312,569	1,312,569	670,471	51.08
00119467	PBF/SDN/A-1: Durable Solutions	UNICEF	1,000,000	1,000,000	877,778	87.78
00119468	PBF/SDN/A-2: Building Sustaina	UNDP	1,234,457	1,234,457	648,113	52.50
00119468	PBF/SDN/A-2: Building Sustaina	UNHABITAT	1,000,001	1,000,001	600,355	60.04
00119468	PBF/SDN/A-2: Building Sustaina	UNHCR	845,300	845,300	845,300	100.00
00119468	PBF/SDN/A-2: Building Sustaina	UNICEF	1,000,000	1,000,000	476,932	47.69



00119469	PBF/SDN/A-3: East Darfur: Ass	FAO	1,095,972	1,095,972	585,285	53.40
00119469	PBF/SDN/A-3: East Darfur: Ass	UNDP	1,565,023	1,565,023	881,762	56.34
00119469	PBF/SDN/A-3: East Darfur: Ass	UNHCR	1,091,400	1,091,400	708,440	64.91
00119469	PBF/SDN/A-3: East Darfur: Ass	UNICEF	1,000,000	1,000,000	438,921	43.89
00119470	PBF/SDN/A-4: Transition to Sus	UNDP	955,198	955,198	529,911	55.48
00119470	PBF/SDN/A-4: Transition to Sus	UNHCR	1,083,911	1,083,911	715,955	66.05
00119470	PBF/SDN/A-4: Transition to Sus	UNICEF	1,500,000	1,500,000	793,452	52.90
00119471	PBF/SDN/A-5: Transition to Sus	UNDP	1,441,350	1,441,350	1,035,316	71.83
00119471	PBF/SDN/A-5: Transition to Sus	UNHCR	866,700	866,700	397,002	45.81
00119471	PBF/SDN/A-5: Transition to Sus	UNICEF	1,000,000	1,000,000	387,987	38.80
00121172	PBF/SDN/A-6: PBF Secretariat P	UNDP	2,800,000	1,960,000	1,066,558	54.42
00125403	PBF/SDN/A-7: Support to the Su	UNDP	2,893,620	2,025,534	640,101	31.60
00125403	PBF/SDN/A-7: Support to the Su	UNHCR	1,106,380	774,466	252,901	32.65
00125917	PBF/IRF-409: Strengthening the	SFCG	899,288	314,751	199,528	63.39
00128019	PBF/SDN/B-1: Supporting Sustai	UNDP	1,620,000	1,134,000	0	0.00
00128019	PBF/SDN/B-1: Supporting Sustai	UNEP	994,223	695,956	86,478	12.43
00128019	PBF/SDN/B-1: Supporting Sustai	UNWOMEN	1,367,902	957,531	85,227	8.90
Sudan (the): Total			53,755,926	43,286,075	29,442,674	68.02

Tajikistan						
00097385	PBF/IRF-132 Cross-border Coope	FAO	230,000	216,534	216,534	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNDP	1,095,000	1,029,367	1,029,367	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNICEF	475,000	474,703	474,703	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNWOMEN	300,000	300,000	300,000	100.00
00097385	PBF/IRF-132 Cross-border Coope	WFP	500,000	500,000	500,000	100.00
00119480	PBF/IRF-343: Empowering youth	UNDP	850,000	850,000	717,843	84.45
00119480	PBF/IRF-343: Empowering youth	UNICEF	750,000	750,000	684,162	91.22
00119480	PBF/IRF-343: Empowering youth	UNWOMEN	400,000	400,000	397,296	99.32



Tajikistan: Total **4,600,000** **4,520,604** **4,319,904** **95.56**

Tanzania, United Republic of

00108195	PBF/IRF-198: Preventing confi	GLR Fund	945,581	945,581	945,581	100.00
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Tanzania, United Republic of: Total **945,581** **945,581** **945,581** **100.00**

Timor-Leste

00071164	PBF/EMER/9 IDPs in Timor-Leste	IOM	450,341	450,341	450,341	100.00
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00071164	PBF/EMER/9 IDPs in Timor-Leste	UNDP	543,284	543,284	543,272	100.00
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Timor-Leste: Total **993,625** **993,625** **993,613** **100.00**

Togo

00112867	PBF/IRF-248: Renforcement des	UNDP	1,651,815	1,651,815	1,631,261	98.76
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00112867	PBF/IRF-248: Renforcement des	UNICEF	690,271	690,271	689,330	99.86
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00120378	PBF/IRF-358: Programme d'appui	IOM	200,000	200,000	181,891	90.95
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00120378	PBF/IRF-358: Programme d'appui	UNDP	400,000	400,000	357,804	89.45
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00125134	PBF/IRF-371: Promotion de la p	UNDP	455,000	455,000	436,988	96.04
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00125134	PBF/IRF-371: Promotion de la p	UNFPA	310,000	310,000	226,764	73.15
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00125134	PBF/IRF-371: Promotion de la p	UNICEF	435,000	435,000	68,998	15.86
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Togo: Total **4,142,086** **4,142,086** **3,593,035** **86.74**

Tunisia

00113584	PBF/IRF-288: Pérenniser la pai	UNDP	1,994,009	1,994,009	1,728,092	86.66
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00113584	PBF/IRF-288: Pérenniser la pai	UNESCO	502,750	495,088	495,088	100.00
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00113584	PBF/IRF-288: Pérenniser la pai	UNWOMEN	502,130	502,130	366,274	72.94
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Tunisia: Total **2,998,889** **2,991,227** **2,589,453** **86.57**

Tuvalu

00122865	PBF/IRF-362: Pacific Island Co	UNDP	1,000,326	700,229	161,845	23.11
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Tuvalu: Total **1,000,326** **700,229** **161,845** **23.11**

Uganda



00076965	PBF/UGA/A-2 Peacebuilding & En	UNFPA	1,300,000	1,293,530	1,293,530	100.00
00076965	PBF/UGA/A-2 Peacebuilding & En	UNICEF	1,200,000	1,197,378	1,197,378	100.00
00076966	PBF/UGA/E-1 M&E of PBF Project	UNDP	600,000	600,000	551,361	91.89
00076967	PBF/UGA/D-1 Livelihoods and Lo	FAO	1,550,000	1,534,310	1,534,310	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	IOM	500,000	500,000	500,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNCDF	760,000	703,072	703,072	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNDP	990,000	990,000	990,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	WFP	1,200,000	1,200,000	1,200,000	100.00
00076968	PBF/UGA/A-1 Justice for All an	OHCHR	739,447	693,142	693,142	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNDP	1,451,937	1,451,937	1,459,490	100.52
00076968	PBF/UGA/A-1 Justice for All an	UNFPA	620,000	613,586	613,586	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNICEF	3,088,372	3,088,372	3,088,372	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNICEF	713,831	713,478	713,478	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNWOMEN	747,331	747,331	747,331	100.00
00118291	PBF/IRF-303: Harnessing the yo	OHCHR	666,149	430,468	320,869	74.54
00118291	PBF/IRF-303: Harnessing the yo	UNDP	1,551,500	1,551,500	1,498,870	96.61
00118291	PBF/IRF-303: Harnessing the yo	UNFPA	528,382	505,782	505,933	100.03
Uganda: Total			18,206,949	17,813,885	17,610,720	98.86
Ukraine						
00125198	PBF/IRF-377: Engaging young pe	OHCHR	250,000	175,000	0	0.00
00125198	PBF/IRF-377: Engaging young pe	UNDP	1,150,000	402,500	0	0.00
00125198	PBF/IRF-377: Engaging young pe	UNFPA	600,000	210,000	657	0.31
Ukraine: Total			2,000,000	787,500	657	0.08
Uzbekistan						
00119501	PBF/IRF-345: Youth for Social	UNDP	922,398	922,398	794,576	86.14
00119501	PBF/IRF-345: Youth for Social	UNESCO	609,472	609,472	597,461	98.03
00119501	PBF/IRF-345: Youth for Social	UNODC	667,500	667,500	706,372	105.82



00129738	PBF/IRF-443:Shared prosperity	FAO	850,000	595,000	0	0.00
00129738	PBF/IRF-443:Shared prosperity	UNFPA	650,000	455,000	0	0.00
Uzbekistan: Total			3,699,370	3,249,370	2,098,408	64.58

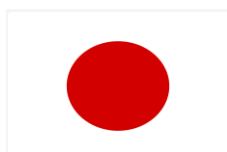
Yemen						
00081460	PBF/IRF-46 Elections (Yemen)	UNDP	1,000,000	991,308	991,308	100.00
00083753	PBF/IRF-56 National Dialogue	UNDP	345,524	345,524	342,035	98.99
00083753	PBF/IRF-56 National Dialogue	UNDP	1,149,549	1,005,438	1,005,438	100.00
00083753	PBF/IRF-56 National Dialogue	UNFPA	205,697	204,378	204,378	100.00
00083753	PBF/IRF-56 National Dialogue	UNHCR	61,177	61,177	61,177	100.00
00083753	PBF/IRF-56 National Dialogue	UNICEF	173,340	172,232	172,232	100.00
00083753	PBF/IRF-56 National Dialogue	UNWOMEN	64,713	64,280	64,280	100.00
00086955	PBF/IRF-68: Support to the imp	UNOPS	499,862	487,375	487,375	100.00
00087896	PBF/IRF-71: Adressing grievanc	UNOPS	1,089,709	992,291	992,291	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNFPA	290,787	290,273	290,273	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNOPS	614,435	608,884	608,884	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNWOMEN	95,559	0	0	
00090605	PBF/IRF-89: Technical Assistan	OHCHR	249,845	134,548	134,548	100.00
00090605	PBF/IRF-89: Technical Assistan	UNICEF	250,059	245,419	245,419	100.00
00090605	PBF/IRF-89: Technical Assistan	UNOPS	1,513,298	1,493,895	1,493,895	100.00
00091194	PBF/YEM/H-1: Peacebuilding Fun	UNDP	1,100,000	627,571	627,571	100.00
00091370	PBF/YEM/D-1: Joint Emergency C	UNDP	1,000,000	1,000,000	1,000,000	100.00
00091371	PBF/YEM/B-1: Enhance trust bet	OHCHR	1,000,000	704,213	704,213	100.00
00091373	PBF/YEM/D-2: Peace and Transit	UNDP	1,000,000	415,727	414,321	99.66
00091373	PBF/YEM/D-2: Peace and Transit	UNFPA	1,000,000	213,552	213,552	100.00
00091374	PBF/YEM/B-2: Support to the lm	UNDP	1,000,000	133,218	133,218	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	FAO	1,075,659	87,625	87,625	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	ILO	244,080	77,895	77,895	100.00

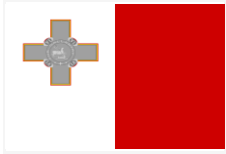


00091651	PBF/YEM/D-3: Livelihood and ec	IOM	567,000	16,771	16,771	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	UNDP	2,054,661	1,034,998	1,024,166	98.95
00091651	PBF/YEM/D-3: Livelihood and ec	UNHCR	534,600	534,600	534,600	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	WFP	324,000	0	0	
00093326	PBF/YEM/D-4: Supporting the Ye	UNOPS	1,200,000	1,123,756	1,123,756	100.00
00093329	PBF/YEM/A-1: Social Welfare Fu	UNICEF	1,000,000	39,477	39,477	100.00
00106143	PBF/IRF-176: Peace Support Pro	UNOPS	900,000	799,493	799,493	100.00
00108208	PBF/IRF-202: Strenghtening the	FAO	1,000,000	994,564	994,564	100.00
00108208	PBF/IRF-202: Strenghtening the	IOM	1,000,000	1,000,000	1,000,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNDP	2,000,000	2,000,000	1,999,995	100.00
00108511	PBF/IRF-236: Responding to pro	UNICEF	1,400,000	1,400,000	1,400,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNWOMEN	2,286,470	2,286,470	2,286,470	100.00
00113031	PBF/IRF-256: Water for peace i	FAO	1,000,000	991,537	991,537	100.00
00113031	PBF/IRF-256: Water for peace i	IOM	500,000	500,000	500,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNFPA	850,000	850,000	850,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNWOMEN	650,000	650,000	644,923	99.22
00118937	PBF/IRF-322: Empowering Yemeni	UNESCO	1,499,990	1,499,990	1,222,766	81.52
Yemen: Total			33,790,014	26,078,478	25,780,446	98.86
Zimbabwe						
00114706	PBF/IRF-301: Building trust an	UNDP	1,787,756	1,787,756	1,641,238	91.80
00114706	PBF/IRF-301: Building trust an	UNICEF	774,960	774,960	732,329	94.50
00114706	PBF/IRF-301: Building trust an	UNWOMEN	581,145	581,145	537,225	92.44
Zimbabwe: Total			3,143,861	3,143,861	2,910,792	92.59
Grand Total			1,504,518,727	1,347,699,292	1,167,280,478	86.61



Contributors







UN Recipient Organizations



Office of the
United Nations
High
Commissioner
for Human Rights



United Nations
Department of
Peace
Operations

UN Department
of Political and
Peacebuilding
Affairs



United Nations
Volunteers



Other Recipient Organizations

ACCORD

Accountability Lab
Liberia

ACORD Guinee

Action pour Paix et
Concorde

African Union
Commission

ACORD

American Friends Service
Committee

Avocats Sans Frontières -
Belgium

Avocats Sans Frontières -
Canada

CARE INTERNATIONAL

Caritas Bolivia

CAR MPTF Government
Window

CAR MPTF UN Window

Cordaid

CECI Burkina Faso

Christian Aid Ireland



Colombia Post Conflict MPTF	Concern Worldwide	COIPRODEN	Corporacion Sisma Mujer
Danish Refugee Council	DRC Stabilization ISSSS Fund	Educare Liberia	Fundación Libertad de Prensa
Fundación Mi Sangre	Fund for Congolese Women	Fundación Nacional para el Desarrollo de Honduras	GLR Cross-Border Fund
Global Partnership for the Prevention of Armed Conflict	Humanity and Inclusion	International Center for Transitional Justice	International Alert
Interpeace	Kvinna till Kvinna Foundation	Liberia MPTF UN Window	LIFE AND PEACE INSTITUTE
MDG Electoral Institute	Mercy Corps	Multi-Sector Info Service-MDG	National Peace Council of Sri Lanka
Netherlands Institute for Multiparty Democracy	Norwegian Refugee Council - Colombia	Oxfam Intermon	PNG UN Country Fund
SaferWorld	Sampan'Asa Momba Ny Fampandros	Search for Common Ground	Somalia MPTF Government Stream
Somalia MPTF UN Stream	Stichting ZOA	United Nations Fund Darfur	War Child
IBRD (International Bank for Reconstruction and Development)	World Vision International Myanmar	World Vision International - DRC	