

**Consolidated Annual Financial  
Report of the Administrative Agent  
for  
the Peacebuilding Fund**

**for the period 1 January to 31 December 2020**

Multi-Partner Trust Fund Office  
Bureau for Management Services  
United Nations Development Programme  
[GATEWAY: http://mptf.undp.org](http://mptf.undp.org)

31 May 2021

**RECIPIENT ORGANIZATIONS**  
**RECIPIENT UN ORGANIZATIONS**



CAR MPTF  
 UN/Government  
 Window



Colombia Post  
 Conflict MPTF



DRC Stabilization  
 ISSSS Fund



Food and  
 Agriculture  
 Organization



GLR Cross-Border  
 Fund



International Bank  
 for Reconstruction  
 and Development  
 (World Bank)



International Labour  
 Organisation

**CONTRIBUTORS**



ARGENTINA



AUSTRALIA



AUSTRIA



BAHRAIN



BANGLADESH



BELGIUM



BRAZIL



CANADA



CHILE



CHINA



COLOMBIA



CROATIA



CYPRUS



CZECH REPUBLIC



International Organization for Migration



DENMARK



EGYPT



Liberia MPTF UN Window



REPUBLIC OF ESTONIA



Office of the High Commissioner for Human Rights



EUROPEAN UNION



FINLAND



FRANCE



PNG UN Country Fund



GERMANY



ICELAND



Somalia MPTF UN/Government Stream



INDIA



INDONESIA



United Nations Fund Darfur



IRELAND



ISRAEL



United Nations Capital Development Fund



ITALY



JAPAN



United Nations Development Programme



KUWAIT



United Nations  
Volunteers



LIBERIA



United Nations  
Department of  
Peace Operations



LIBYA



United Nations  
Department of  
Political and  
Peacebuilding  
Affairs



LUXEMBOURG



MALAYSIA



United Nations  
Environment  
Programme



MEXICO



MOROCCO



United Nations  
Educational,  
Scientific and  
Cultural  
Organization



NETHERLANDS



NEW ZEALAND



United Nations  
Population Fund



NIGERIA



United Nations  
Centre for Human  
Settlement



NORWAY



United Nations High  
Commissioner for  
Refugees



ORGANIZATION OF THE ISLAMIC  
CONFERENCE



United Nations  
Children's Fund



PAKISTAN



United Nations  
Industrial  
Development  
Organization



PERU



POLAND



United Nations  
Office on Drugs and  
Crime



PORTUGAL



United Nations  
Office for Project  
Services



QATAR



United Nations  
Relief and Works  
Agency for Palestine  
Refugees



REPUBLIC of KOREA



ROMANIA



UN WOMEN



RUSSIAN FEDERATION



SAUDI ARABIA



SLOVAK REPUBLIC



World Food  
Programme



SLOVENIA



World Health  
Organization



SPAIN

### NON-UN ORGANIZATIONS



SWEDEN



ACCORD



SWITZERLAND



Accountability Lab  
Liberia



THAILAND



TURKEY



Association for  
Cooperative  
Operations  
Research and  
Development



UNITED ARAB EMIRATES



UNITED KINGDOM



UNITED STATES of AMERICA



Action pour Paix et  
Concorde

PRIVATE SECTOR



African Union  
Commission



Christian Aid Ireland



CARE  
INTERNATIONAL



Caritas Bo



CECI-Burkina Faso



Catholic  
Organisation for  
Relief



DANISH REFUGE  
COUNCIL



Educare Liberia



Fundación para la  
Libertad de Prensa



Fundación Mi  
Sangre



Global Partnership  
for the Prevention  
of Armed Conflict



Humanity and  
Inclusion



International Alert



International Center  
for Transitional  
Justice



Interpeace



International Trade Centre



LIFE AND PEACE INSTITUTE



Mercy Corps

Netherlands Institute for **Multiparty Democracy**

Netherlands Institute for Multiparty Democracy



National Peace Council Sri Lanka



OXFAM international



SAMPAN'ASA MOMBA NY FAMPANDROSOANA

**SAFERWORLD**  
PREVENTING VIOLENT CONFLICT. BUILDING SAFER LIVES

SaferWorld



Search for Common Ground





Corporación Sisma  
Mujer



WAR CHILD UK



World Vision Intl.  
Myanmar

## DEFINITIONS

### Allocation

Amount approved by the Country-level Steering Committee and/or PBSO for a project/programme.

### Approved Project/Programme

A project/programme including budget, etc., that is approved by the Country-level Steering Committee and/or PBSO for fund allocation purposes. A project/programme is marked as approved in MPTFO Gateway when the first tranche is disbursed although PBSO might have approved it in the previous calendar year. PBSO reports on its approvals on a calendar year basis via the SG's Report to the GA.

### Contributor Commitment

Amount(s) committed by a donor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

### Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Recipient Organization against the 'net funded amount'.

### Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Recipient Organizations. UNDG policy establishes a fixed indirect cost rate of 7% of programmable costs.

### Net Funded Amount

Amount transferred to a Recipient Organization less any refunds transferred back to the MPTF Office by a Recipient Organization.

### Recipient Organization

An Organization that is a direct recipient of funds, as represented by signing the relevant legal agreement with the MPTF Office for a particular Fund.

### Project Expenditure

The sum of expenses and/or expenditure reported by all Recipient Organizations for a Fund irrespective of which basis of accounting each Recipient Organization follows for donor reporting.

### Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

### Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Recipient Organization(s) received funding have been completed.

### Project Start Date

Date of transfer of first instalment from the MPTF Office to the Recipient Organization.

### Total Approved Budget

This represents the cumulative amount of allocations approved by the Country-level Steering Committee and/or PBSO.

### US Dollar Amount

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

**TABLE OF CONTENTS**

Introduction .....	12
1. Sources and Uses of Funds .....	13
2. Partner Contributions .....	14
3. Interest Earned .....	16
4. Transfer of Funds .....	17
5. Expenditure and Financial Delivery Rates .....	20
6. Cost Recovery .....	63
7. Accountability and Transparency .....	63
8. Direct Cost .....	63

## INTRODUCTION

This Consolidated Annual Financial Report of the **Peacebuilding Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Recipient Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Recipient Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Recipient Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to contributors.

This consolidated financial report covers the period 1 January to 31 December **2020** and provides financial data<sup>1</sup> on progress made in the implementation of projects of the **Peacebuilding Fund**. It is posted on the MPTF Office GATEWAY (<http://mptf.undp.org/factsheet/fund/PB000>).

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

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<sup>1</sup> The 2020 final financial figures are reflected in the financial system only by May 2021, therefore, the figures of any report produced before that date may not match.

## 2020 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Peacebuilding Fund** using the pass-through funding modality as of 31 December **2020**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <http://mptf.undp.org/factsheet/fund/PB000>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2020**, **60** contributors deposited US\$ **1,266,044,072** in contributions and US\$ **29,930,481** was earned in interest.

The cumulative source of funds was US\$ **1,295,974,552**.

Of this amount, US\$ **1,183,192,840** has been net funded to **65** Recipient Organizations, of which US\$ **1,025,186,430** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **12,659,333**. Table 1 provides an overview of the overall sources, uses, and balance of the **Peacebuilding Fund** as of 31 December 2020.

**Table 1. Financial Overview, as of 31 December 2020 (in US Dollars)**

	Annual 2019	Annual 2020	Cumulative
<b>Sources of Funds</b>			
Contributions from donors	134,788,567	180,255,932	1,266,044,072
Fund Earned Interest and Investment Income	2,831,797	1,603,810	26,621,808
Interest Income received from Recipient Organizations	64,469	103,435	3,308,673
Refunds by Administrative Agent to Contributors	-	-	-
Fund balance transferred to another MDTF	-	-	-
Other Income	-	-	-
<b>Total: Sources of Funds</b>	<b>137,684,832</b>	<b>181,963,178</b>	<b>1,295,974,552</b>
<b>Use of Funds</b>			
Transfers to Recipient Organizations	131,646,457	166,631,593	1,156,499,478
Transfers to MDTFs	12,352,142	8,874,666	56,965,945
Refunds received from Recipient Organizations	(3,090,582)	(4,138,381)	(60,695,605)
<b>Net Funded Amount</b>	<b>140,908,017</b>	<b>171,367,878</b>	<b>1,152,769,818</b>
Administrative Agent Fees	1,346,778	1,802,559	12,659,333
Direct Costs: (Steering Committee, Secretariat...etc.)	2,175,374	4,218,680	30,423,022
Bank Charges	60	167	30,337
Other Expenditures	1,108	-	1,108
<b>Total: Uses of Funds</b>	<b>144,431,337</b>	<b>177,389,285</b>	<b>1,195,883,618</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>(6,746,504)</b>	<b>4,573,893</b>	<b>100,090,934</b>
Opening Fund balance (1 January)	102,263,546	95,517,041	-
<b>Closing Fund balance (31 December)</b>	<b>95,517,041</b>	<b>100,090,934</b>	<b>100,090,934</b>
Net Funded Amount (Includes Direct Cost)	143,083,391	175,586,558	1,183,192,840
Recipient Organizations' Expenditure (Includes Direct Cost)	154,043,625	158,101,463	1,025,186,430
<b>Balance of Funds with Recipient Organizations</b>			<b>158,006,410</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this Fund as of 31 December 2020.

The **Peacebuilding Fund** is currently being financed by **60** contributors, as listed in the table below.

The table below includes commitments made up to 31 December 2020 through signed Standard Administrative Agreements, and deposits made through 2020. It does not include commitments that were made to the fund beyond 2020.

**Table 2. Contributors' Commitments and Deposits, as of 31 December 2020 (in US Dollars)**

Contributors	Total Commitments	Prior Years as of 31-Dec-2019 Deposits	Current Year Jan-Dec-2020 Deposits	Total Deposits
ARGENTINA	50,000	50,000	-	50,000
AUSTRALIA	31,103,293	26,211,375	4,891,918	31,103,293
AUSTRIA	2,108,550	2,108,550	-	2,108,550
BAHRAIN	10,000	10,000	-	10,000
BANGLADESH	105,000	105,000	-	105,000
BELGIUM	10,490,056	7,857,228	2,632,828	10,490,056
BRAZIL	590,000	590,000	-	590,000
CANADA	60,987,081	50,520,270	10,466,811	60,987,081
CHILE	1,074,499	1,074,499	-	1,074,499
CHINA	8,000,000	8,000,000	-	8,000,000
COLOMBIA	20,000	20,000	-	20,000
CROATIA	148,000	148,000	-	148,000
CYPRUS	61,100	61,100	-	61,100
CZECH REPUBLIC	356,399	356,399	-	356,399
DENMARK	35,991,778	25,552,601	10,439,177	35,991,778
EGYPT	110,000	110,000	-	110,000
REPUBLIC OF ESTONIA	697,558	608,028	89,530	697,558
EUROPEAN UNION	110,780	110,780	-	110,780
FINLAND	28,286,519	24,763,094	3,523,425	28,286,519
FRANCE	5,239,740	4,125,771	1,113,969	5,239,740
GERMANY	212,335,593	165,883,240	46,452,353	212,335,593
ICELAND	1,000,000	1,000,000	-	1,000,000
INDIA	5,500,000	5,500,000	-	5,500,000
INDONESIA	240,000	240,000	-	240,000
IRELAND	25,798,919	23,751,817	2,047,102	25,798,919
ISRAEL	10,000	10,000	-	10,000
ITALY	9,565,992	9,565,992	-	9,565,992
JAPAN	55,500,000	52,500,000	3,000,000	55,500,000
KUWAIT	500,000	500,000	-	500,000
LIBERIA	50,000	50,000	-	50,000
LIBYA	100,000	100,000	-	100,000

LUXEMBOURG	6,681,527	6,325,541	355,986	6,681,527
MALAYSIA	200,000	200,000	-	200,000
MEXICO	370,000	370,000	-	370,000
MOROCCO	45,000	35,000	10,000	45,000
NETHERLANDS	159,123,172	123,055,332	36,067,840	159,123,172
NEW ZEALAND	3,987,797	2,003,966	1,983,831	3,987,797
NIGERIA	8,039	8,039	-	8,039
NORWAY	100,752,218	88,463,975	12,288,243	100,752,218
ORG. ISLAMIC CONFERENCE	20,000	20,000	-	20,000
PAKISTAN	25,000	25,000	-	25,000
PERU	45,509	42,574	2,936	45,509
POLAND	580,235	553,764	26,472	580,235
PORTUGAL	1,069,280	1,046,902	22,378	1,069,280
PRIVATE SECTOR	19,333	19,333	-	19,333
QATAR	600,000	600,000	-	600,000
REPUBLIC of KOREA	12,148,000	10,348,000	1,800,000	12,148,000
ROMANIA	147,210	147,210	-	147,210
RUSSIAN FEDERATION	18,000,000	18,000,000	-	18,000,000
SAUDI ARABIA	600,000	600,000	-	600,000
SLOVAK REPUBLIC	756,828	754,378	2,450	756,828
SLOVENIA	41,688	41,688	-	41,688
SPAIN	17,917,677	17,917,677	-	17,917,677
SWEDEN	208,303,481	175,816,000	32,487,481	208,303,481
SWITZERLAND	12,834,452	8,912,467	3,921,985	12,834,452
THAILAND	20,000	20,000	-	20,000
TURKEY	2,900,000	2,680,000	220,000	2,900,000
UNITED ARAB EMIRATES	500,000	500,000	-	500,000
UNITED KINGDOM	221,656,766	215,547,550	6,409,217	221,656,766
UNITED STATES of AMERICA	550,000	550,000	-	550,000
<b>Grand Total</b>	<b>1,266,044,072</b>	<b>1,085,788,140</b>	<b>180,255,932</b>	<b>1,266,044,072</b>

### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Recipient Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2020, Fund earned interest amounts to US\$ **26,621,808**.

Interest received from Recipient Organizations amounts to US\$ **3,308,673**, bringing the cumulative interest received to US\$ **29,930,481**.

Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2020 (in US Dollars)**

Interest Earned	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Total
<b>Administrative Agent</b>			
Fund Earned Interest and Investment Income	25,017,997	1,603,810	26,621,808
<b>Total: Fund Earned Interest</b>	<b>25,017,997</b>	<b>1,603,810</b>	<b>26,621,808</b>
<b>Recipient Organization</b>			
FAO	30,832	51,967	82,799
ILO		23,682	23,682
NGO/UNDP	1,692		1,692
UNDP	2,525,999		2,525,999
UNDP(UNV)	751		751
UNDPO	1,541		1,541
UNDPPA	66,407	7,203	73,610
UNESCO	75,272	1,052	76,324
UNIDO	44,569	13,530	58,099
UNODC	70,445	6,002	76,447
UNOPS	167,531		167,531
UNRWA	5,696		5,696
UNWOMEN	214,501		214,501
<b>Total: Agency earned interest</b>	<b>3,205,238</b>	<b>103,435</b>	<b>3,308,673</b>
<b>Grand Total</b>	<b>28,223,235</b>	<b>1,707,246</b>	<b>29,930,481</b>



#### 4. TRANSFER OF FUNDS

Allocations to Recipient Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2020, the AA has transferred US\$ **1,213,465,423** to **54** Recipient Organizations and **8** Country-level Trust Funds. (see list below).

#### 4.1 TRANSFER BY RECIPIENT ORGANIZATION

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Recipient Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount by Recipient Organization, as of 31 December 2020 (in US Dollars)**

Recipient Organization	Prior Years as of 31-Dec-2019			Current Year Jan-Dec-2020			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ACCORD	280,493		280,493				280,493		280,493
AcctLab_LR	433,130		433,130				433,130		433,130
ACORD	2,224,628		2,224,628	540,459		540,459	2,765,087		2,765,087
APC_asbl	165,160		165,160	165,160		165,160	330,320		330,320
AUC	2,259,817		2,259,817				2,259,817		2,259,817
CAI	346,500		346,500	346,500		346,500	693,000		693,000
CARE	1,285,000		1,285,000	715,000		715,000	2,000,000		2,000,000
Caritas Bo	100,000		100,000	100,000		100,000	200,000		200,000
CAR MPTF Government Window	4,500,000		4,500,000				4,500,000		4,500,000
CAR MPTF UN Window	107,000		107,000				107,000		107,000
CECI-BF	289,606		289,606	289,606		289,606	579,211		579,211
Colombia MPTF	20,000,000		20,000,000				20,000,000		20,000,000
CORDAID	210,000		210,000	390,000		390,000	600,000		600,000
DRC	437,502		437,502	437,502		437,502	875,004		875,004
DRC S&C Fund	1,500,000		1,500,000				1,500,000		1,500,000
Educare_LR	449,888		449,888				449,888		449,888
FAO	30,712,095	(2,672,438)	28,039,656	13,295,692	(181,564)	13,114,128	44,007,786	(2,854,002)	41,153,785
FLIP	100,000		100,000	100,000		100,000	200,000		200,000
FMS				215,729		215,729	215,729		215,729
GLR Cross-Border Fund	1,999,981		1,999,981				1,999,981		1,999,981
GPPAC	599,006		599,006				599,006		599,006
HI	675,000		675,000				675,000		675,000
I A	525,000		525,000	975,000		975,000	1,500,000		1,500,000
IBRD	2,000,000		2,000,000				2,000,000		2,000,000

ICTJ	270,090		270,090	115,752	(20,242)	95,510	385,842	(20,242)	365,600
ILO	14,898,789	(3,061,215)	11,837,573	649,593	(740,910)	(91,317)	15,548,382	(3,802,126)	11,746,256
Interpeace	1,856,080		1,856,080	1,365,099		1,365,099	3,221,179		3,221,179
IOM	63,503,474	(836,017)	62,667,457	18,460,479	(12,541)	18,447,937	81,963,953	(848,558)	81,115,395
ITC	200,000		200,000	450,000		450,000	650,000		650,000
Liberia MPTF	4,097,495		4,097,495	3,889,349		3,889,349	7,986,844		7,986,844
LPI	350,000		350,000				350,000		350,000
MC	3,575,998	(2,890)	3,573,108	975,000		975,000	4,550,998	(2,890)	4,548,108
NGO/UNDP	6,565,160		6,565,160		(72,242)	(72,242)	6,565,160	(72,242)	6,492,918
NIMD	1,196,250		1,196,250	475,464		475,464	1,671,714		1,671,714
NPC_LK	454,148		454,148				454,148		454,148
OHCHR	26,606,538	(3,218,690)	23,387,848	4,319,379	(561,103)	3,758,276	30,925,918	(3,779,793)	27,146,124
OXFAM_Itmn	519,750		519,750				519,750		519,750
PNG UN Fund	5,030,668		5,030,668	4,269,332		4,269,332	9,300,000		9,300,000
SAF_FJKM	163,450		163,450	163,450		163,450	326,900		326,900
SaferWorld	375,209		375,209	160,804		160,804	536,013		536,013
SFCG	5,456,087		5,456,087	2,117,458		2,117,458	7,573,545		7,573,545
SismaMujer	143,029		143,029	140,286		140,286	283,315		283,315
Somalia MPTF Government Window	5,168,330		5,168,330	715,985		715,985	5,884,315		5,884,315
Somalia MPTF UN Window	2,687,805		2,687,805				2,687,805		2,687,805
UN Darfur Fund	3,000,000		3,000,000				3,000,000		3,000,000
UNCDF	2,290,333	(56,928)	2,233,405				2,290,333	(56,928)	2,233,405
UNDP	465,028,467	(26,799,385)	438,229,083	61,665,751	(436,961)	61,228,790	526,694,218	(27,236,346)	499,457,873
UNDP(UNV)	670,207		670,207				670,207		670,207
UNDPO	6,204,683	(33,755)	6,170,928	357,131		357,131	6,561,814	(33,755)	6,528,059
UNDPPA	10,393,303	(7,722,598)	2,670,705		(100,000)	(100,000)	10,393,303	(7,822,598)	2,570,705
UNEP	187,136		187,136	352,030		352,030	539,166		539,166
UNESCO	18,770,599	(589,068)	18,181,532	5,865,029	(64,707)	5,800,322	24,635,628	(653,774)	23,981,854
UNFPA	49,176,777	(2,326,637)	46,850,140	10,732,158	(110,657)	10,621,501	59,908,935	(2,437,295)	57,471,640
UNHABITAT	15,350,387	(43,279)	15,307,108	802,500		802,500	16,152,887	(43,279)	16,109,608
UNHCR	32,458,976	(21,416)	32,437,560	4,580,409		4,580,409	37,039,385	(21,416)	37,017,969
UNICEF	80,984,258	(2,373,944)	78,610,314	13,289,291	(22,313)	13,266,979	94,273,549	(2,396,257)	91,877,292

UNIDO	8,112,451	(459,651)	7,652,800	207,815	(65,668)	142,147	8,320,266	(525,319)	7,794,947
UNODC	9,069,870	(637,158)	8,432,712	2,061,137	(92,323)	1,968,814	11,131,007	(729,481)	10,401,526
UNOPS	49,114,379	(3,932,346)	45,182,034	1,067,500	(1,628,521)	(561,021)	50,181,879	(5,560,867)	44,621,013
UNRWA	1,418,499	(1,873)	1,416,626				1,418,499	(1,873)	1,416,626
UNWOMEN	54,860,651	(1,359,538)	53,501,113	14,839,895	(28,628)	14,811,267	69,700,546	(1,388,166)	68,312,380
WC UK	874,238		874,238	374,673		374,673	1,248,911		1,248,911
WFP	14,550,087	(366,675)	14,183,412	3,472,862		3,472,862	18,022,949	(366,675)	17,656,274
WHO	828,109	(41,724)	786,385				828,109	(41,724)	786,385
WVI_MMR	297,600		297,600				297,600		297,600
<b>Grand Total</b>	<b>1,037,959,164</b>	<b>(56,557,224)</b>	<b>981,401,940</b>	<b>175,506,259</b>	<b>(4,138,381)</b>	<b>171,367,878</b>	<b>1,213,465,423</b>	<b>(60,695,605)</b>	<b>1,152,769,818</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported for the year **2020** were submitted by the Headquarters of the Recipient Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Recipient Organization, and are reported as per the agreed upon categories for inter-agency harmonized reporting. The reported expenditures were submitted via the MPTF Office's online expenditure reporting tool. The **2020** expenditure data has been posted on the MPTF Office GATEWAY at <http://mptf.undp.org/factsheet/fund/PB000>.

## 5.1 EXPENDITURE REPORTED BY RECIPIENT ORGANIZATION

In **2020**, US\$ **171,367,878** was net funded to Recipient Organizations, and US\$ **156,341,211** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **1,152,769,818** and cumulative expenditures reported by the Recipient Organizations amount to US\$ **997,090,114**. This equates to an overall Fund expenditure delivery rate of **86** percent.

**Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Recipient Organization, as of 31 December 2020 (in US Dollars)**

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	
ACCORD	520,916	280,493		266,289	266,289	94.94
AcctLab_LR	433,130	433,130	433,130		433,130	100.00
ACORD	3,020,087	2,765,087	2,115,344	525,060	2,640,404	95.49
APC_asbl	330,320	330,320	6,754	290,124	296,878	89.88
AUC	2,259,817	2,259,817	2,259,817		2,259,817	100.00
CAI	990,000	693,000		646,428	646,428	93.28
CARE	2,100,000	2,000,000	1,481,994	524,258	2,006,252	100.31
Caritas Bo	200,000	200,000		177,725	177,725	88.86
CAR MPTF Government Window	4,500,000	4,500,000	4,500,000		4,500,000	100.00
CAR MPTF UN Window	107,000	107,000				0
CECI-BF	827,444	579,211		230,291	230,291	39.76
Colombia MPTF	20,000,000	20,000,000	14,917,818	2,093,467	17,011,285	85.06
CORDAID	600,000	600,000	170,252	377,848	548,100	91.35
DRC	1,250,008	875,004	373,152	809,650	1,182,802	135.18
DRC S&C Fund	1,500,000	1,500,000	1,390,418	109,582	1,500,000	100.00
Educare_LR	449,888	449,888	449,857		449,857	99.99
FAO	50,861,528	41,153,785	21,852,736	11,185,026	33,037,762	80.28
FLIP	300,000	200,000		165,482	165,482	82.74
FMS	616,369	215,729		130,492	130,492	60.49
GLR Cross-Border Fund	1,999,981	1,999,981	1,895,480	40,706	1,936,186	96.81
GPPAC	599,006	599,006	584,997	14,009	599,006	100.00
HI	750,000	675,000	710,913	(35,913)	675,000	100.00

I A	1,500,000	1,500,000	557,472	899,205	1,456,677	97.11
IBRD	2,000,000	2,000,000	2,000,000		2,000,000	100.00
ICTJ	385,842	365,600	200,075	165,525	365,600	100.00
ILO	15,821,527	11,746,256	9,989,943	689,710	10,679,653	90.92
Interpeace	3,734,371	3,221,179	1,838,519	951,393	2,789,912	86.61
IOM	93,655,951	81,115,395	50,806,048	9,702,504	60,508,552	74.60
ITC	800,000	650,000	51,040	305,133	356,173	54.80
Liberia MPTF	10,115,801	7,986,844	1,819,267	3,985,155	5,804,423	72.67
LPI	650,000	350,000	8,505	440,899	449,404	128.40
MC	5,202,850	4,548,108	3,146,064	1,396,921	4,542,984	99.89
NGO/UNDP	6,565,160	6,492,918	6,493,885	(967)	6,492,918	100.00
NIMD	1,671,715	1,671,714	1,267,443	168,439	1,435,882	85.89
NPC_LK	454,148	454,148	431,056	22,916	453,972	99.96
OHCHR	33,648,646	27,146,124	20,084,073	2,833,128	22,917,201	84.42
OXFAM_Itmn	965,250	519,750		591,501	591,501	113.80
PNG UN Fund	10,500,000	9,300,000	3,915,372	1,621,210	5,536,582	59.53
SAF_FJKM	467,000	326,900		196,485	196,485	60.11
SaferWorld	536,013	536,013	326,316	208,988	535,304	99.87
SFCG	8,728,312	7,573,545	3,537,046	2,652,918	6,189,964	81.73
SismaMujer	403,234	283,315	73,912	185,193	259,105	91.45
Somalia MPTF Government Window	5,884,315	5,884,315	3,298,751	400,457	3,699,208	62.87
Somalia MPTF UN Window	2,687,805	2,687,805	2,588,895		2,588,895	96.32
UN Darfur Fund	3,000,000	3,000,000	1,735,480	1,028,280	2,763,760	92.13
UNCDF	2,290,333	2,233,405	1,623,810	541,764	2,165,574	96.96
UNDP	559,579,377	499,457,873	394,629,897	52,317,700	446,947,597	89.49
UNDP(UNV)	670,207	670,207	634,143	49,217	683,360	101.96
UNDPO	6,561,814	6,528,059	4,655,005	1,035,521	5,690,526	87.17
UNDPPA	10,417,235	2,570,705	2,670,598	(99,893)	2,570,705	100.00
UNEP	690,036	539,166	187,136		187,136	34.71
UNESCO	27,885,228	23,981,854	13,995,974	4,761,373	18,757,347	78.21
UNFPA	63,582,568	57,471,640	39,840,491	10,049,313	49,889,804	86.81
UNHABITAT	16,682,192	16,109,608	12,882,428	1,167,553	14,049,982	87.21
UNHCR	40,592,230	37,017,969	31,160,017	3,202,570	34,362,588	92.83
UNICEF	101,742,671	91,877,292	67,595,350	14,133,075	81,728,425	88.95
UNIDO	8,320,266	7,794,947	7,134,210	594,330	7,728,540	99.15
UNODC	12,669,193	10,401,526	7,648,132	972,696	8,620,827	82.88
UNOPS	50,639,379	44,621,013	37,065,769	3,536,936	40,602,704	90.99
UNRWA	1,418,499	1,416,626	1,416,626		1,416,626	100.00
UNWOMEN	74,309,228	68,312,380	40,115,214	14,859,575	54,974,789	80.48
WC UK	1,248,911	1,248,911	847,707	366,924	1,214,632	97.26

WFP	20,725,743	17,656,274	9,108,976	2,321,726	11,430,702	64.74
WHO	1,136,269	786,385	225,594	327,492	553,085	70.33
WVI_MMR	850,287	297,600		207,823	207,823	69.83
<b>Grand Total</b>	<b>1,305,605,099</b>	<b>1,152,769,818</b>	<b>840,748,903</b>	<b>156,341,211</b>	<b>997,090,114</b>	<b>86.50</b>

## 5.2 EXPENDITURE BY PROJECT BY COUNTRY

Table 5.2 displays the net funded amounts, expenditures reported and the financial delivery rates by Recipient Organization by Country.

**Table 5.2 Expenditure by Project within Country, as of 31 December 2020 (in US Dollars)**

Country / Project No.and Project Title		Recipient Organization	Approved Amount	Net Funded Amount	Expenditure	Delivery Rate %
<b>Albania</b>						
00112939	PBF/IRF-250: Supporting the W	UNDP	2,024,975	1,591,609	755,117	47.44
00112939	PBF/IRF-250: Supporting the W	UNFPA	552,120	414,090	169,431	40.92
00112939	PBF/IRF-250: Supporting the W	UNICEF	422,650	422,650	194,862	46.10
<b>Albania Total</b>			<b>2,999,745</b>	<b>2,428,349</b>	<b>1,119,410</b>	<b>46.10</b>
<b>Benin</b>						
00120377	PBF/IRF-357: Programme d'appui	IOM	325,000	175,000	44,588	25.48
00120377	PBF/IRF-357: Programme d'appui	UNDP	585,000	315,000	245,449	77.92
<b>Benin Total</b>			<b>910,000</b>	<b>490,000</b>	<b>290,037</b>	<b>59.19</b>
<b>Bolivia</b>						
00122936	PBF/IRF-366: Apoyando el di	OHCHR	600,000	420,000	399,370	95.09
00122936	PBF/IRF-366: Apoyando el di	UNDP	1,750,000	1,225,000	90,055	7.35
00122936	PBF/IRF-366: Apoyando el di	UNWOMEN	650,000	455,000	49,784	10.94
<b>Bolivia Total</b>			<b>3,000,000</b>	<b>2,100,000</b>	<b>539,208</b>	<b>25.68</b>
<b>Bosnia and Herzegovina</b>						
00091334	PBF/IRF-92: Dialogue for the fu	UNDP	916,341	916,073	916,073	100.00
00091334	PBF/IRF-92: Dialogue for the fu	UNESCO	539,101	538,530	538,530	100.00
00091334	PBF/IRF-92: Dialogue for the fu	UNICEF	544,558	544,558	544,558	100.00
00108015	PBF/IRF-190: A More Equitable	UNDP	645,766	645,766	645,766	100.00
00108015	PBF/IRF-190: A More Equitable	UNESCO	570,759	570,759	556,421	97.49
00108015	PBF/IRF-190: A More Equitable	UNICEF	783,475	783,475	783,240	99.97
00113873	PBF/IRF-295: Fostering Dialogue	UNDP	1,065,095	1,065,095	640,181	60.11
00113873	PBF/IRF-295: Fostering Dialogue	UNESCO	433,778	433,778	364,993	84.14
00113873	PBF/IRF-295: Fostering Dialogue	UNICEF	434,420	434,420	265,932	61.22
<b>Bosnia and Herzegovina Total</b>			<b>5,933,294</b>	<b>5,932,456</b>	<b>5,255,695</b>	<b>88.59</b>
<b>Burkina Faso</b>						
00104792	PBF/IRF-153: Appui au processus	UNDP	1,000,126	902,514	902,514	100.00
00105283	PBF/IRF-164: Projet d'appui	UNDP	2,000,000	1,976,184	1,976,230	100.00
00106947	PBF/IRF-180: Promotion	UNDP	1,000,000	1,000,000	1,331,063	133.11

00113590	PBF/BFA/A-1: Appui a la Gestion	UNDP	1,315,342	1,315,342	1,130,246	85.93
00113590	PBF/BFA/A-1: Appui a la Gestion	UNHCR	214,000	214,000	321,000	150.00
00113701	PBF/IRF-292: Jeunes et paix	UNDP	490,000	490,000	393,633	80.33
00113701	PBF/IRF-292: Jeunes et paix	UNFPA	455,000	455,000	284,713	62.57
00115098	PBF/BFA/B-1: Projet d'Appui	IOM	1,134,000	1,134,000	1,209,838	106.69
00115098	PBF/BFA/B-1: Projet d'Appui	UNDP	756,000	756,000	561,875	74.32
00115126	PBF/BFA/D-1: Promotion	UNFPA	1,422,124	1,422,124	1,216,772	85.56
00115126	PBF/BFA/D-1: Promotion	UNICEF	1,678,341	1,678,341	1,486,330	88.56
00118903	PBF/IRF-315: Appui a mobili	IOM	585,000	315,000	204,467	64.91
00118903	PBF/IRF-315: Appui a mobili	UNHCR	390,000	210,000	420,000	200.00
00119319	PBF/IRF-331: Projet d'appui	CECI-BF	827,444	579,211	230,291	39.76
00120162	PBF/IRF-353: Promotion d'une t	FAO	455,000	245,000	161,015	65.72
00120162	PBF/IRF-353: Promotion d'une t	IOM	431,730	232,470	176,230	75.81
00120376	PBF/IRF-356: Programme d'appui	IOM	828,750	446,250	295,613	66.24
00125231	PBF/BFA/A-2: Prévention et gestion	FAO	885,000	309,750		0
00125231	PBF/BFA/A-2: Prévention et gestion	UNDP	1,615,000	565,250		0
<b>Burkina Faso Total</b>			<b>17,482,857</b>	<b>14,246,435</b>	<b>12,301,829</b>	<b>86.35</b>

<b>Burundi</b>						
00066641	PBF/BDI/A-1 renforcement	UNDP	1,500,000	1,410,147	1,410,147	100.00
00066642	PBF/BDI/A-2	UNDP	3,148,000	3,063,774	3,063,774	100.00
00066643	PBF/BDI/A-3 Rde la femme d	UNWOMEN	3,105,193	3,009,243	3,009,243	100.00
00066644	PBF/BDI/A-4	UNFPA	4,200,005	3,782,003	3,782,003	100.00
00066645	PBF/BDI/A-5 ReïnSertion social	UNDP	212,447	211,799	211,799	100.00
00066646	PBF/BDI/A-6 Ptes et micro-entr	UNDP	500,000	403,994	403,994	100.00
00066647	PBF/BDI/A-7	UNDP	3,076,295	3,000,000	3,000,000	100.00
00066648	PBF/BDI/B-1 D 鱈rmement lutte	UNDP	500,000	499,170	499,170	100.00
00066649	PBF/BDI/B-2 Casernement	UNDP	4,812,150	4,775,618	4,775,618	100.00
00066650	PBF/BDI/B-3 Service renseignem	UNDP	500,000	489,859	489,859	100.00
00066651	PBF/BDI/B-4 Police Nationale	UNDP	6,904,122	6,691,954	6,691,954	100.00
00066652	PBF/BDI/B-5 Moralisation du co	UNDP	400,000	394,767	394,767	100.00
00066653	PBF/BDI/C-1 Commiss Nationale	UNDP	400,000	372,840	372,840	100.00
00066654	PBF/BDI/C-2 R 鱈ction des viol	UNDP	1,158,520	1,103,439	1,103,439	100.00
00066655	PBF/BDI/C-3 R 鱈bilitsyst	UNDP	800,000	738,791	738,791	100.00
00066656	PBF/BDI/C-4 Appui aux consult	UNDP	1,000,000	995,001	995,001	100.00
00066657	PBF/BDI/F-1 Appui au r 鱈nement	UNHCR	700,000	678,584	678,584	100.00
00066700	PBF/EMER/5 Dialogue betw. BDI	UNDP	1,000,000	989,598	989,598	100.00
00070987	PBF/EMER/8 Support to DDR in	UNDP	1,000,000	915,354	915,354	100.00
00071035	PBF/BDI/A-8 Appui 鱈a r 鱈t 鱈	UNDP	1,787,553	1,319,233	1,319,233	100.00



00075000	PBF/IRF-18 Support Election	UNDP	3,000,000	2,788,266	2,788,266	100.00
00079938	PBF/BDI/A-9 R	FAO	3,304,668	2,600,639	2,600,639	100.00
00079938	PBF/BDI/A-9 R	ILO	401,523	354,080	354,080	100.00
00079938	PBF/BDI/A-9 R	UNDP	5,492,793	5,492,102	5,492,102	100.00
00079938	PBF/BDI/A-9 R	UNFPA	57,820	57,820	57,820	100.00
00079938	PBF/BDI/A-9 R	UNHCR	958,302	958,302	958,302	100.00
00079938	PBF/BDI/A-9 R	UNWOMEN	438,999	434,505	434,505	100.00
00091554	PBF/BDI/A-10: Appui a la promo	OHCHR	2,000,000	325,342	325,342	100.00
00091554	PBF/BDI/A-10: Appui a la promo	UNDP	1,335,663	899,772	899,757	100.00
00092133	PBF/BDI/H-1: Appui a la coordi	UNDP	2,059,680	2,059,680	1,770,126	85.94
00093122	PBF/IRF-100: OHCHR Monitoring	OHCHR	888,725	883,695	883,695	100.00
00093147	PBF/BDI/A-11: Promotion du rol	UNWOMEN	1,800,000	1,800,000	1,793,545	99.64
00093148	PBF/BDI/A-12:Renforcement de l	UNWOMEN	500,000	500,000	500,000	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNDP	1,100,000	1,091,837	1,091,837	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNESCO	140,000	118,122	118,122	100.00
00098478	PBF/IRF-135: Renforcement du m	OHCHR	1,036,967	1,021,112	1,021,112	100.00
00100207	PBF/BDI/D-1: Consolidation des	UNICEF	1,000,000	999,737	999,737	100.00
00100241	PBF/IRF-139: African Union Hum	AUC	2,259,817	2,259,817	2,259,817	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNDP	1,078,298	1,037,090	1,037,090	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNDP(UNV)	370,207	370,207	356,496	96.30
00100847	PBF/BDI/D-2:Appui a la securit	UNFPA	1,526,574	1,517,577	1,517,577	100.00
00100897	PBF/BDI/A-14: Fonds de soutien	UNOPS	984,400	376,268	376,268	100.00
00108194	PBF/IRF-197: Preventing confli	GLR Fund	1,054,399	1,054,399	990,939	93.98
00108359	PBF/IRF-225: Peacebuilding for	FAO	500,000	466,108	466,108	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNDP	600,000	599,715	599,714	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNFPA	500,000	498,143	498,143	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNHCR	1,400,000	1,400,000	1,400,000	100.00
00108391	PBF/IRF-235: Soutenir les femm	SFCG	1,758,399	1,758,399	1,594,169	90.66
00109327	PBF/IRF-241: Youth LAB (Leader	NIMD	1,671,715	1,671,714	1,435,882	85.89
00112622	PBF/BDI/A-15 Appui a la Resili	UNESCO	650,000	650,000	594,519	91.46
00112622	PBF/BDI/A-15 Appui a la Resili	UNFPA	1,024,000	1,024,000	979,574	95.66
00112622	PBF/BDI/A-15 Appui a la Resili	UNICEF	876,000	876,000	875,915	99.99
00112731	PBF/BDI/A-16: Renforcement des	IOM	1,349,678	1,349,678	362,640	26.87
00112731	PBF/BDI/A-16: Renforcement des	UNDP	1,049,868	1,049,868	858,368	81.76
00112731	PBF/BDI/A-16: Renforcement des	UNWOMEN	1,049,349	1,049,349	872,842	83.18
00113451	PBF/IRF-278: Investir dans la	ACORD	817,587	817,587	817,164	99.95
00113468	PBF/IRF-279: Youth leading the	CORDAID	600,000	600,000	548,100	91.35
00118938	PBF/IRF-316: Community-based p	UNFPA	575,000	402,500	278,855	69.28
00118938	PBF/IRF-316: Community-based p	UNICEF	925,000	647,500	450,182	69.53

<b>Burundi Total</b>			<b>84,839,716</b>	<b>78,706,098</b>	<b>76,104,518</b>	<b>96.69</b>
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<b>Cameroon</b>						
00108017	PBF/IRF-192: Soutenir les mec	UNDP	767,226	767,226	771,308	100.53
00108017	PBF/IRF-192: Soutenir les mec	UNICEF	952,557	732,736	732,163	99.92
00112785	PBF/IRF-247: Strengthening cap	UNDP	609,900	609,900	596,168	97.75
00112785	PBF/IRF-247: Strengthening cap	UNESCO	441,910	441,910	429,872	97.28
00112785	PBF/IRF-247: Strengthening cap	UNWOMEN	446,190	446,190	426,320	95.55
00119719	PBF/CMR/A-1: Stabilisation et	FAO	466,777	466,777	397,440	85.15
00119719	PBF/CMR/A-1: Stabilisation et	IOM	653,113	653,113	195,266	29.90
00119719	PBF/CMR/A-1: Stabilisation et	UNFPA	420,339	420,339	249,570	59.37
00119720	PBF/CMR/A-2: Appui àa partic	UNESCO	698,074	488,652	185,951	38.05
00119720	PBF/CMR/A-2: Appui àa partic	UNICEF	513,177	359,224	232,769	64.80
00119720	PBF/CMR/A-2: Appui àa partic	UNWOMEN	788,682	552,077	143,795	26.05
00119721	PBF/CMR/A-3: Est/Adamaoua/Nord	FAO	1,087,548	1,087,548	655,039	60.23
00119721	PBF/CMR/A-3: Est/Adamaoua/Nord	IOM	659,466	659,466	288,868	43.80
00119722	PBF/CMR/A-4: Projet secr 鵬ria	UNDP	640,775	448,542	155,471	34.66
00124134	PBF/IRF-370: Les jeunes, tisse	UNESCO	1,093,398	382,689		0
00124134	PBF/IRF-370: Les jeunes, tisse	UNODC	429,626	150,369		0
<b>Cameroon Total</b>			<b>10,668,757</b>	<b>8,666,758</b>	<b>5,460,002</b>	<b>63.00</b>

<b>Central African Republic</b>						
00066658	PBF/CAF/A-1 AutonomisatFem af	UNFPA	1,192,567	1,192,567	1,192,567	100.00
00066659	PBF/CAF/A-2Formatfem dts huma	UNHCR	368,090	368,090	368,090	100.00
00066660	PBF/CAF/A-3 Appui au r 鵬 au de	UNDP	390,000	390,000	376,418	96.52
00066661	PBF/CAF/B-2 Pr 鵬ntion de recr	UNICEF	2,000,000	1,993,858	1,993,858	100.00
00066662	PBF/CAF/K-1 Activit 鵬 agro-pas	UNDP	300,000	300,000	300,035	100.01
00066663	PBF/CAF/K-2 Relance socio- 鵬n	UNDP	300,000	300,000	299,999	100.00
00066664	PBF/CAF/K-3 Formation professi	UNDP	450,000	450,000	450,000	100.00
00066665	PBF/CAF/K-4 Radio communautair	UNESCO	641,806	627,188	627,188	100.00
00066666	PBF/CAF/K-5 RedynamisaCentres	UNESCO	355,000	351,813	351,813	100.00
00066667	PBF/CAF/K-6 Expression et Reco	UNESCO	371,000	367,400	367,400	100.00
00066668	PBF/CAF/K-7 Formatsocioprofes	UNHCR	500,000	500,000	500,000	100.00
00066697	PBF/EMER/2 Inclusive Political	UNDP	1,001,975	1,001,975	1,001,975	100.00
00070635	PBF/CAF/B-3 Projet d?Appui DDR	UNDP	3,955,710	3,946,688	3,952,586	100.15
00073765	PBF/CAF/E-1 PBF Secretariat	UNDP	800,000	800,000	800,000	100.00
00074937	PBF/CAF/A-4 Elections (PACE)	UNDP	1,500,000	1,404,630	1,404,630	100.00
00076036	PBF/CAF/K-8 Acces des communa	UNDP	800,000	800,000	805,746	100.72
00076269	PBF/CAF/K-9 Jeunesse Pionni 鵬	FAO	650,000	644,745	644,745	100.00
00076270	PBF/CAF/A-5 Renforcement justi	UNDP	2,200,000	2,200,000	2,200,000	100.00

00076271	PBF/CAF/A-6 Protection enfants	UNICEF	666,913	664,673	664,673	100.00
00076275	PBF/CAF/A-7 Deux Prisons	UNOPS	1,700,000	1,344,271	1,344,271	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNFPA	350,000	340,203	340,203	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNICEF	800,000	799,838	799,838	100.00
00076276	PBF/CAF/K-12 Reintegration soc	WFP	350,000	350,000	350,000	100.00
00076416	PBF/CAF/B-4 Casernes militaire	UNOPS	5,000,000	2,568,693	2,568,693	100.00
00076420	PBF/CAF/K-10 Activit雙Agro-Pa	FAO	1,800,000	1,749,782	1,749,782	100.00
00076436	PBF/CAF/K-11 Redynamisation fe	UNFPA	504,261	504,233	504,233	100.00
00076693	PBF/CAF/A-8 Projet d'appui	UNHCR	554,653	554,653	554,653	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNESCO	500,000	466,077	466,077	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNHCR	500,000	500,000	500,000	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNICEF	500,000	496,700	496,700	100.00
00081833	PBF/IRF-48 Reinsertion/Réhabilitation	UNDP	1,615,828	1,448,067	1,442,207	99.60
00081833	PBF/IRF-48 Reinsertion/Réhabilitation	UNDPPA	781,517	284,735	284,735	100.00
00088587	PBF/IRF-78:Strengthening of th	OHCHR	906,933	869,333	869,333	100.00
00088836	PBF/IRF-79:Restoration d'urgen	UNDP	2,473,713	2,473,713	2,255,097	91.16
00088836	PBF/IRF-79:Restoration d'urgen	UNDPPA	23,005			0
00090519	PBF/IRF-88 Appui au paiement	CARMPTFGvt	4,500,000	4,500,000	4,500,000	100.00
00090519	PBF/IRF-88 Appui au paiement	CARMPTFUN	107,000	107,000		0
00090519	PBF/IRF-88 Appui au paiement	UNDP	1,155,600	1,155,600		0
00090891	PBF/IRF-90:Appui au retour des	IOM	2,502,516	2,502,516	2,502,516	100.00
00093169	PBF/IRF-103: Appui au processu	UNDP	3,525,478	3,525,478	3,573,665	101.37
00093169	PBF/IRF-103: Appui au processu	UNFPA	70,000	70,000	70,000	100.00
00097200	PBF/IRF-128 Community Violence	IOM	4,750,000	4,750,000	4,750,000	100.00
00097202	PBF/IRF-129 Appui au Redressement	ILO	267,500	228,471	228,471	100.00
00097202	PBF/IRF-129 Appui au Redressement	UNDP	2,732,500	2,732,500	2,721,180	99.59
00097289	PBF/IRF-130 Project d'Appui au	UNDP	1,027,200	1,027,200	863,729	84.09
00106972	PBF/IRF-183: Promotion de la p	FAO	520,020	494,332	494,332	100.00
00106972	PBF/IRF-183: Promotion de la p	UNDP	757,604	757,604	756,413	99.84
00106972	PBF/IRF-183: Promotion de la p	UNWOMEN	1,270,760	1,270,760	1,177,096	92.63
00106973	PBF/IRF-184: Projet d'appui a	UNDP	2,000,000	2,000,000	1,892,095	94.60
00106974	PBF/IRF-185: Community Violenc	IOM	5,000,002	4,000,000	4,315,292	107.88
00106975	PBF/IRF-186: Appui au renouvel	UNDP	4,246,931	3,946,931	3,474,286	88.02
00106981	PBF/IRF-187: Appui a la mediat	IOM	665,765	665,765	23,510	3.53
00106981	PBF/IRF-187: Appui a la mediat	UNDP	3,838,231	3,838,231	3,337,419	86.95
00108356	PBF/IRF-223: Appui a la coordi	UNDP	837,100	837,100	820,061	97.96
00113224	PBF/IRF-251: Femmes, arbres de	UNDP	480,000	480,000	426,764	88.91
00113224	PBF/IRF-251: Femmes, arbres de	UNWOMEN	1,020,000	1,020,000	858,827	84.20
00113333	PBF/IRF-269: Projet de restaur	FAO	750,000	750,000	648,330	86.44
00113333	PBF/IRF-269: Projet de restaur	IOM	750,000	750,000	317,613	42.35

00113450	PBF/IRF-276: Alternatives to V	WC UK	1,248,911	1,248,911	1,214,632	97.26
00116456	PBF/CAF/H-1: Communication et	SFCG	1,026,840	1,026,840	417,954	40.70
00116456	PBF/CAF/H-1: Communication et	UNFPA	743,650	743,650	434,944	58.49
00116456	PBF/CAF/H-1: Communication et	UNWOMEN	1,786,900	1,786,900	1,235,733	69.16
00116886	PBF/CAF/B-5: Appui à phase	IOM	3,730,499	3,730,499	1,068,892	28.65
00116887	PBF/CAF/A-9: Projet d'appui au	UNDP	3,467,900	2,254,135	765,949	33.98
00116887	PBF/CAF/A-9: Projet d'appui au	UNWOMEN	1,032,100	670,865	334,947	49.93
00118060	PBF/CAF/A-10: Projet d'appui a	FAO	1,500,000	450,000	844,843	187.74
00118060	PBF/CAF/A-10: Projet d'appui a	UNDP	1,500,000	450,000	389,007	86.45
00118841	PBF/IRF-304: Renforcement du r	FAO	353,528	353,528	254,655	72.03
00118841	PBF/IRF-304: Renforcement du r	UNWOMEN	696,472	696,472	282,219	40.52
00119345	PBF/IRF-334: Towards Youth Inc	ACCORD	520,916	280,493	266,289	94.94
00119347	PBF/IRF-335: Plaidoyer des OSC	OXFAM_Itmn	965,250	519,750	591,501	113.80
00119500	PBF/CAF/A-11: Projet Secretari	UNDP	1,250,533	875,373	279,627	31.94
00124596	PBF/CAF/A-12: Projet d'appui a	UNDP	1,678,546	671,418		0
00124596	PBF/CAF/A-12: Projet d'appui a	UNICEF	1,321,454	528,582		0
00124597	PBF/CAF/A-13: Appui au renforc	FAO	2,000,000	1,400,000	10,700	0.76
00124597	PBF/CAF/A-13: Appui au renforc	UNFPA	1,000,000	700,000		0
<b>Central African Republic Total</b>			<b>105,400,676</b>	<b>92,850,828</b>	<b>78,971,036</b>	<b>85.05</b>

<b>Chad</b>						
00076851	PBF/IRF-24 Support to Detachem	UNDP	909,500	751,090	751,090	100.00
00076851	PBF/IRF-24 Support to Detachem	UNHCR	1,819,000	1,819,000	1,819,000	100.00
00083835	PBF/IRF-59 Conflict Prevention	IOM	1,068,119	1,068,119	1,068,119	100.00
00083835	PBF/IRF-59 Conflict Prevention	UNDP	991,392	991,392	991,392	100.00
00108016	PBF/IRF-191: Soutenir les mec	UNDP	801,430	801,430	709,491	88.53
00108016	PBF/IRF-191: Soutenir les mec	UNICEF	698,175	698,175	698,175	100.00
00113169	PBF/IRF-263: Renforcement de l	UNESCO	711,875	711,875	711,251	99.91
00113169	PBF/IRF-263: Renforcement de l	UNFPA	788,125	788,125	771,128	97.84
00113268	PBF/TCD/A-1: Projet de consoli	FAO	875,105	875,105	800,445	91.47
00113268	PBF/TCD/A-1: Projet de consoli	IOM	915,091	915,091	226,283	24.73
00113268	PBF/TCD/A-1: Projet de consoli	UNHCR	698,710	698,710	698,710	100.00
00113269	PBF/IRF-268: Projet de restaur	FAO	750,000	750,000	739,190	98.56
00113269	PBF/IRF-268: Projet de restaur	IOM	750,000	750,000	247,103	32.95
00113491	PBF/IRF-284: Appui 3 la pa1iic	OHCHR	471,460	330,031	268,218	81.27
00113491	PBF/IRF-284: Appui 3 la pa1iic	UNDP	891,310	649,490	561,991	86.53
00113491	PBF/IRF-284: Appui 3 la pa1iic	UNICEF	1,229,430	855,358	669,716	78.30
00113491	PBF/IRF-284: Appui 3 la pa1iic	WFP	898,800	629,160	367,736	58.45
00113582	PBF/IRF-286: Prevenir Jes conf	FAO	875,000	875,000	866,873	99.07
00113582	PBF/IRF-286: Prevenir Jes conf	WFP	625,000	625,000	622,079	99.53
00118614	PBF/TCD/A-2: Habilitier les jeu	IOM	1,703,261	1,190,883	417,251	35.04

00118614	PBF/TCD/A-2: Habiliter les jeu	WFP	1,731,438	1,209,698	71,296	5.89
00118693	PBF/TCD/A-3: Pr	UNHCR	1,590,000	1,113,000	52,322	4.70
00118693	PBF/TCD/A-3: Pr	WFP	1,544,000	1,080,800	6,790	0.63
00124133	PBF/IRF-369: Les jeunes, tisse	UNESCO	617,520	216,132		0
00124133	PBF/IRF-369: Les jeunes, tisse	UNODC	296,647	103,826		0
<b>Chad Total</b>			<b>24,250,388</b>	<b>20,496,490</b>	<b>14,135,652</b>	<b>68.97</b>

<b>Colombia</b>						
00089169	PBF/IRF-81:Communication for P	UNICEF	2,000,000	2,000,000	2,000,000	100.00
00101562	PBF/IRF-142: Apoyo al Programa	COL_MPTF	3,000,000	3,000,000	2,987,506	99.58
00108369	PBF/COL/A-1: Generacion de ins	COL_MPTF	1,633,713	1,633,713	1,633,713	100.00
00108370	PBF/COL/A-2: Apoyo a la salida	COL_MPTF	1,000,000	1,000,000	1,000,000	100.00
00108371	PBF/COL/E-1: Programma de cons	COL_MPTF	4,124,442	4,124,442	4,124,442	100.00
00108372	PBF/COL/D-1: Reincorporacion d	COL_MPTF	2,415,891	2,415,891	2,415,891	100.00
00108373	PBF/COL/A-3: Apoyo al peoceso	COL_MPTF	2,825,954	2,825,954	2,825,954	100.00
00113215	PBF/IRF-266: Territorial model	OHCHR	305,927	305,927	305,895	99.99
00113215	PBF/IRF-266: Territorial model	UNWOMEN	1,194,073	1,194,073	1,098,884	92.03
00113454	PBF/IRF-280: Young women terri	SismaMujer	403,234	283,315	259,105	91.45
00113833	PBF/IRF-293: Fortalecimiento d	UNHCR	302,443	302,443	302,443	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNICEF	866,667	866,667	843,596	97.34
00113833	PBF/IRF-293: Fortalecimiento d	UNWOMEN	685,023	685,023	572,570	83.58
00114098	PBF/COL/A-4: De la financiacio	COL_MPTF	3,000,000	3,000,000	1,485,834	49.53
00114100	PBF/COL/H-1: Estrategia de rei	UNDP	2,214,413	2,214,413	1,744,312	78.77
00114100	PBF/COL/H-1: Estrategia de rei	UNICEF	321,000	321,000	320,245	99.76
00114100	PBF/COL/H-1: Estrategia de rei	UNWOMEN	464,587	464,587	375,314	80.78
00118801	PBF/COL/C-1: Apoyar a la Comis	COL_MPTF	2,000,000	2,000,000	537,945	26.90
00119341	PBF/IRF-333: Empowering women	FLIP	300,000	200,000	165,482	82.74
00119521	PBF/IRF-340: ParticipAcciM	FMS	616,369	215,729	130,492	60.49
<b>Colombia Total</b>			<b>29,673,736</b>	<b>29,053,177</b>	<b>25,129,623</b>	<b>86.50</b>

<b>Comoros</b>						
00071625	PBF/COM/E-1 D	UNDP	950,000	950,000	950,000	100.00
00073336	PBF/COM/B-1 R	UNDP	1,900,000	1,895,807	1,895,807	100.00
00073338	PBF/COM/B-2 Renforcement capac	UNDP	900,000	896,807	897,688	100.10
00073653	PBF/COM/A-1 Role de la femme	UNFPA	500,000	493,614	493,614	100.00
00074154	PBF/COM/D-1 Emploi des jeunes	ILO	1,000,000	997,445	997,445	100.00
00074501	PBF/COM/A-2 Coh	UNDP	300,000	299,239	299,171	99.98
00074502	PBF/COM/B-3 Plan National DDR	UNDP	500,000	500,000	498,986	99.80
00074504	PBF/COM/D-2 Education jeunes	UNICEF	350,000	349,412	349,412	100.00
00074510	PBF/COM/A-3 Appui renforcement	UNICEF	500,000	500,000	500,000	100.00

00074550	PBF/COM/D-4 馱sersion jeunes	UNESCO	300,000	281,028	281,028	100.00
00074556	PBF/COM/D-3 DDR Femmes	UNFPA	700,000	694,216	694,216	100.00
00074688	PBF/COM/D-5 Appui socio- 飯nom	UNDP	1,100,000	1,100,000	1,053,453	95.77
00077533	PBF/IRF-27 Revision of Elector	UNDP	400,000	400,000	313,793	78.45
00087247	PBF/COM/D-6: Appui a la perenn	ILO	650,000	645,688	645,688	100.00
00087269	PBF/COM/A-4:Rehabilitation du	UNFPA	400,000	393,792	393,792	100.00
00087300	PBF/COM/E-2: Projet de renforc	UNDP	250,000	250,000	242,616	97.05
00087301	PBF/COM/B-4: Projet de Reforme	UNDP	1,200,000	1,166,811	1,166,811	100.00
00097459	PBF/IRF-134: Renforcement de l	UNDP	432,227	432,227	432,227	100.00
<b>Comoros Total</b>			<b>12,332,227</b>	<b>12,246,086</b>	<b>12,105,746</b>	<b>98.85</b>

<b>Congo</b>						
00110558	PBF/IRF-243: Consolidation de	UNDP	2,242,488	2,242,488	2,217,757	98.90
00110558	PBF/IRF-243: Consolidation de	UNFPA	334,591	334,591	337,933	101.00
00110558	PBF/IRF-243: Consolidation de	UNHCR	302,969	302,969	302,969	100.00
<b>Congo Total</b>			<b>2,880,048</b>	<b>2,880,048</b>	<b>2,858,659</b>	<b>99.26</b>

<b>Congo, The Democratic Republic</b>						
00074026	PBF/COD/B-1R馱tuation&Rel跃/td>	UNDP	4,405,342	4,396,770	4,396,770	100.00
00074614	PBF/COD/E-2 Centres N馱ce Est	IOM	500,000	500,000	500,000	100.00
00074615	PBF/COD/E-1 Coordination STARE	UNDP	1,130,456	1,121,846	1,121,846	100.00
00074616	PBF/COD/B-2 Appui bless馱de g	UNDP	228,962	227,971	227,971	100.00
00075882	PBF/COD/E-5 Soutien 馱a Polic	UNOPS	2,190,000	2,183,015	2,183,015	100.00
00075962	PBF/COD/E-3 R馱. Authorit馱e	UNDP	770,177	768,057	768,057	100.00
00075962	PBF/COD/E-3 R馱. Authorit馱e	UNOPS	729,823	581,425	581,425	100.00
00075964	PBF/COD/E-4 Planification et A	UNOPS	1,300,879	1,295,690	1,295,690	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHABITAT	921,761	921,761	921,761	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHCR	1,428,239	1,428,239	1,428,239	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNOPS	150,000	150,000	150,000	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	WFP	150,000	150,000	150,000	100.00
00077464	PBF/COD/B-4 DDR au Nord, Sud K	UNDP	636,650	109,390	109,390	100.00
00078234	PBF/COD/E-6 Appui justice mili	IOM	961,145	857,131	857,131	100.00
00078973	PBF/COD/E-7 Appui aux instit	IOM	190,828	190,828	190,828	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNDP	513,809	503,007	503,007	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNOPS	1,726,436	1,690,634	1,690,634	100.00
00079268	PBF/COD/A-1 Bio- 飯nomie int馱/td>	UNDP	770,000	770,000	770,000	100.00
00081724	PBF/COD/E-8 Renforcement capat	UNDP	1,405,249	1,403,423	1,403,423	100.00
00092171	PBF/COD/B-5: Appui logistique	UNDPO	517,452	517,452	215,712	41.69
00092283	PBF/IRF-96: AMANI NI NJIA YA M	IOM	2,507,300	2,507,300	2,507,300	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNDP	428,000	423,749	423,749	100.00

00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNESCO	550,087	545,482	545,482	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNHABITAT	890,594	890,594	890,594	100.00
00092287	PBF/IRF-97: Projet integre de	IOM	1,318,101	1,318,101	1,318,101	100.00
00092287	PBF/IRF-97: Projet integre de	UNDP	1,238,204	1,109,603	1,112,015	100.22
00092287	PBF/IRF-97: Projet integre de	UNHABITAT	1,067,681	1,067,681	1,067,681	100.00
00098453	PBF/COD/H-1: Appui au Secretar	UNDP	999,894	994,640	994,640	100.00
00103078	PBF/COD/B-6: Nija za Makubalia	NGO/UNDP	2,000,000	1,957,940	1,957,940	100.00
00106218	PBF/COD/A-2: PAMOJA KWA AMANI	NGO/UNDP	4,565,160	4,534,978	4,534,978	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNESCO	430,078	426,200	426,200	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNFPA	1,290,361	1,289,708	1,289,708	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNHABITAT	1,279,429	1,279,429	1,221,979	95.51
00111025	PBF/COD/A-4: Ensemble pour Ben	DRC_ISSSS	1,500,000	1,500,000	1,500,000	100.00
00113129	PBF/COD/C-1: Paix, Justice, R	OHCHR	408,240	408,240	238,677	58.46
00113129	PBF/COD/C-1: Paix, Justice, R	SFCG	340,201	340,201	461,631	135.69
00113129	PBF/COD/C-1: Paix, Justice, R	UNDP	1,701,560	1,701,560	1,085,150	63.77
00113168	PBF/IRF-262: Renforcer la part	FAO	399,990	399,990	366,935	91.74
00113168	PBF/IRF-262: Renforcer la part	UNESCO	349,564	349,564	344,233	98.47
00113168	PBF/IRF-262: Renforcer la part	UNFPA	646,789	646,789	631,417	97.62
00113421	PBF/IRF-275: strengthening you	I A	1,500,000	1,500,000	1,456,677	97.11
00113458	PBF/IRF-281: "Vijana wenye ngu	DRC	1,250,008	875,004	1,182,802	135.18
00118939	PBF/IRF-317: Le Droit des femm	IOM	457,824	320,477	50,867	15.87
00118939	PBF/IRF-317: Le Droit des femm	OHCHR	584,352	409,046	265,126	64.82
00118939	PBF/IRF-317: Le Droit des femm	UNESCO	457,824	320,477	193,767	60.46
00119151	PBF/COD/B-7: Appui aux ex-comb	IOM	1,843,764	614,711	84,921	13.81
00119151	PBF/COD/B-7: Appui aux ex-comb	OHCHR	1,063,580	354,598	79,079	22.30
00119151	PBF/COD/B-7: Appui aux ex-comb	UNDP	3,092,656	1,031,092	165,384	16.04
00119340	PBF/IRF-332: Le projet Jeuness	APC_asbl	330,320	330,320	296,878	89.88
00122834	PBF/IRF-360: DRC-Rwanda, Creat	FAO	380,000	266,000	44,522	16.74
00122834	PBF/IRF-360: DRC-Rwanda, Creat	UNDP	912,599	638,819		0
00122834	PBF/IRF-360: DRC-Rwanda, Creat	WFP	356,212	249,348		0
00123718	PBF/COD/A-5: Solutions durable	FAO	900,001	630,000	32,737	5.20
00123718	PBF/COD/A-5: Solutions durable	UNFPA	900,001	630,000		0
00123718	PBF/COD/A-5: Solutions durable	UNHCR	1,216,050	851,235	261,149	30.68
00123719	PBF/COD/A-6: Appui a Coordi	UNDP	1,279,489	1,279,489		0
00123720	PBF/COD/A-7: Renforcer la coh	IOM	2,444,129	977,652	19,619	2.01
00123720	PBF/COD/A-7: Renforcer la coh	UNDP	1,231,356	492,542		0
00123720	PBF/COD/A-7: Renforcer la coh	UNWOMEN	879,540	351,816	26,908	7.65
00124091	PBF/COD/A-8: Renforcer le r	OHCHR	527,431	369,202		0
00124091	PBF/COD/A-8: Renforcer le r	UNWOMEN	325,941	325,941	21,323	6.54
<b>Congo, The Democratic Republic Total</b>			<b>66,471,518</b>	<b>56,276,157</b>	<b>46,565,066</b>	<b>82.74</b>

Cote D'Ivoire						
00066669	PBF/CIV/B-1 Micro-projets pr r	UNDP	5,000,000	3,996,692	3,996,692	100.00
00066670	PBF/CIV/H-1 Soutien au Dialogue	UNDP	1,000,000	1,000,000	1,000,000	100.00
00066696	PBF/EMER/1 Soutien au Dialogue	UNDP	2,527,750	2,527,750	2,527,750	100.00
00080052	PBF/IRF-44 r 鷗blissement s 鷗	FAO	219,350	205,762	205,762	100.00
00080052	PBF/IRF-44 r 鷗blissement s 鷗	OHCHR	85,600			0
00080052	PBF/IRF-44 r 鷗blissement s 鷗	UNDP	2,463,930	2,416,123	2,416,123	100.00
00080052	PBF/IRF-44 r 鷗blissement s 鷗	UNFPA	108,070	100,241	100,241	100.00
00080052	PBF/IRF-44 r 鷗blissement s 鷗	UNICEF	16,050	16,050	16,050	100.00
00080052	PBF/IRF-44 r 鷗blissement s 鷗	UNWOMEN	107,000	106,160	106,160	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNFPA	176,838	175,138	175,138	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNHCR	494,120	494,120	494,120	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNICEF	2,329,042	2,325,409	2,325,409	100.00
00083059	PBF/CIV/E-1 Renforcement Secr 鷗td>	UNDP	550,000	506,480	506,480	100.00
00083060	PBF/CIV/B-2 Appui 鷗rdre publ	UNDP	3,000,000	2,956,499	2,956,499	100.00
00083061	PBF/CIV/A-1 Projet d'appui act	UNDP	1,506,876	1,486,190	1,486,190	100.00
00083062	PBF/CIV/A-2 Etude dynamiques	UNDP	100,000	100,000	100,000	100.00
00083867	PBF/IRF-60 Strategy for SSR	UNDPO	550,000	550,000	392,876	71.43
00091433	PBF/IRF-91: Projet d'appui aux	UNDP	500,000	493,124	493,124	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNFPA	500,000	498,085	498,085	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNWOMEN	500,000	492,229	492,229	100.00
00095602	PBF/CIV/B-3 Appui au renforcem	UNDP	4,500,000	4,500,000	4,499,181	99.98
00095602	PBF/CIV/B-3 Appui au renforcem	UNESCO	300,000	299,349	299,349	100.00
00095602	PBF/CIV/B-3 Appui au renforcem	UNWOMEN	200,000	198,829	198,829	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	FAO	1,150,000	1,106,658	1,106,658	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNDP	800,000	800,000	805,360	100.67
00095619	PBF/CIV/A-3 Appui a la prevent	UNFPA	1,400,000	1,399,729	1,399,729	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNWOMEN	500,000	500,000	500,000	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNFPA	306,451	306,451	306,451	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNHCR	261,649	261,649	261,649	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNICEF	1,431,900	1,412,507	1,412,507	100.00
00095624	PBF/CIV/H-2 Appui 鷗a planifi	UNDP	3,132,640	3,026,973	2,661,191	87.92
00104796	PBF/IRF-156: Projet d'appui a	CARE	1,000,000	900,000	933,635	103.74
00104897	PBF/IRF-162: Cross-border betw	IOM	603,127	592,545	592,545	100.00
00104897	PBF/IRF-162: Cross-border betw	UNDP	896,873	896,873	892,534	99.52
00105570	PBF/IRF-168: Les femmes et les	UNICEF	350,000	344,740	344,740	100.00
00105570	PBF/IRF-168: Les femmes et les	UNWOMEN	650,000	649,327	649,327	100.00
00108189	PBF/IRF-196: Renforcement de l	UNDP	750,000	750,000	749,522	99.94
00108189	PBF/IRF-196: Renforcement de l	UNESCO	700,000	700,000	584,703	83.53



00108189	PBF/IRF-196: Renforcement de l	UNFPA	450,000	450,000	302,882	67.31
00108189	PBF/IRF-196: Renforcement de l	UNICEF	1,850,000	1,850,000	1,819,357	98.34
00108200	PBF/IRF-199: Appui a la perenn	UNDP	250,000	250,000	247,539	99.02
00108200	PBF/IRF-199: Appui a la perenn	UNFPA	750,000	744,202	744,202	100.00
00108201	PBF/IRF-200: Appui a la consol	UNDP	2,650,000	2,650,000	2,374,933	89.62
00112179	PBF/CIV/A-4 Appui au processus	UNDP	1,275,000	1,275,000	1,055,956	82.82
00112179	PBF/CIV/A-4 Appui au processus	UNWOMEN	425,000	425,000	282,642	66.50
00112718	PBF/CIV/C-2 Promouvoir l'Etat	FAO	300,000	300,000	302,470	100.82
00112718	PBF/CIV/C-2 Promouvoir l'Etat	UNDP	2,300,000	2,300,000	2,158,192	93.83
00113058	PBF/IRF-259: Participation de	IOM	350,000	350,000	98,027	28.01
00113058	PBF/IRF-259: Participation de	UNDP	1,150,000	1,150,000	1,130,329	98.29
00113420	PBF/IRF-274: Mobilisation des	CARE	1,100,000	1,100,000	1,072,617	97.51
00113453	PBF/IRF-283: Supporting Youth	ICTJ	385,842	365,600	365,600	100.00
00118902	PBF/IRF-314: Participation des	UNDP	700,000	700,000	635,196	90.74
00118902	PBF/IRF-314: Participation des	UNESCO	350,000	350,000	174,493	49.86
00119197	PBF/IRF-326: YPS en pratique	Interpeace	509,467	356,626	238,487	66.87
00119479	PBF/CIV/D1: Les jeunes comme m	UNDP	539,000	539,000	359,605	66.72
00119479	PBF/CIV/D1: Les jeunes comme m	UNESCO	570,500	570,500	351,869	61.68
00119479	PBF/CIV/D1: Les jeunes comme m	UNICEF	640,500	640,500	392,219	61.24
00119702	PBF/IRF-346: Cross border enga	IOM	777,049	543,934	91,237	16.77
00119702	PBF/IRF-346: Cross border enga	UNDP	722,951	506,066	364,666	72.06
00124534	PBF/CIV/A-5: Consolidation de	FAO	1,000,450	700,315		0
00124534	PBF/CIV/A-5: Consolidation de	IOM	1,000,450	700,315		0
00124534	PBF/CIV/A-5: Consolidation de	UNEP	502,900	352,030		0
<b>Cote D'Ivoire Total</b>			<b>61,216,376</b>	<b>58,260,768</b>	<b>53,049,354</b>	<b>91.06</b>

<b>Ecuador</b>						
00113834	PBF/IRF-294: Fortalecimiento d	UNHCR	662,679	662,679	662,679	100.00
00113834	PBF/IRF-294: Fortalecimiento d	UNICEF	1,266,666	1,266,666	1,207,708	95.35
00113834	PBF/IRF-294: Fortalecimiento d	UNWOMEN	1,070,655	1,070,655	1,061,541	99.15
<b>Ecuador Total</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>2,931,928</b>	<b>97.73</b>

<b>El Salvador</b>						
00106608	PBF/IRF-179: Programa Conjunto	IOM	320,000	320,000	320,000	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNDP	1,702,181	1,702,181	1,699,619	99.85
00106608	PBF/IRF-179: Programa Conjunto	UNHCR	250,000	250,000	250,000	100.00
00108345	PBF/IRF-220: Proyecto trinacio	IOM	187,159	187,159	114,611	61.24
00108345	PBF/IRF-220: Proyecto trinacio	UNDP	353,500	353,500	353,500	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNHCR	187,159	187,159	187,159	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	IOM	2,542,795	2,542,795	1,411,776	55.52
00113617	PBF/SLV/A-1: Programa Conjunto	UNDP	971,440	971,440	971,571	100.01

00113617	PBF/SLV/A-1: Programa Conjunto	WFP	427,602	427,602	395,615	92.52
00118842	PBF/IRF-305: Mujeres Libres de	UNDP	798,150	798,150	394,797	49.46
00118842	PBF/IRF-305: Mujeres Libres de	UNWOMEN	701,850	701,850	383,477	54.64
<b>El Salvador Total</b>			<b>8,441,837</b>	<b>8,441,837</b>	<b>6,482,124</b>	<b>76.79</b>

<b>Ethiopia</b>						
00113418	PBF/IRF-271: Inclusive Govern	IOM	1,317,322	1,317,322	1,317,322	100.00
00113418	PBF/IRF-271: Inclusive Govern	UNDP	899,049	899,049	864,660	96.17
00113418	PBF/IRF-271: Inclusive Govern	UNWOMEN	623,971	623,971	610,318	97.81
<b>Ethiopia Total</b>			<b>2,840,341</b>	<b>2,840,341</b>	<b>2,792,300</b>	<b>98.31</b>

<b>Gabon</b>						
00124132	PBF/IRF-368: Les jeunes, tisse	UNESCO	1,266,162	443,157		0
00124132	PBF/IRF-368: Les jeunes, tisse	UNODC	296,647	103,826		0
<b>Gabon Total</b>			<b>1,562,809</b>	<b>546,983</b>		<b>0</b>

<b>Gambia</b>						
00105727	PBF/IRF-172: Support the capac	OHCHR	450,000	450,000	328,469	72.99
00105727	PBF/IRF-172: Support the capac	UNDP	4,249,999	4,249,999	3,930,781	92.49
00105728	PBF/IRF-173: Strategic advice	UNDP	1,400,000	1,400,000	1,329,259	94.95
00108786	PBF/IRF-237: Support to establ	UNDP	500,000	500,000	499,869	99.97
00113367	PBF/GMB/B-1: Addressing Confl	FAO	1,100,000	1,100,000	465,769	42.34
00113367	PBF/GMB/B-1: Addressing Confl	UNDP	200,000	200,000	146,586	73.29
00113368	PBF/GMB/D-1: Women and Youth p	UNFPA	930,000	930,000	928,719	99.86
00113368	PBF/GMB/D-1: Women and Youth p	UNICEF	370,000	370,000	369,882	99.97
00113472	PBF/GMB/A-1: Strengthening sus	IOM	700,000	700,000	574,934	82.13
00113472	PBF/GMB/A-1: Strengthening sus	ITC	300,000	300,000	233,944	77.98
00113472	PBF/GMB/A-1: Strengthening sus	UNFPA	300,000	300,000	253,452	84.48
00119440	PBF/IRF-342: Strengthening com	ITC	500,000	350,000	122,229	34.92
00119440	PBF/IRF-342: Strengthening com	UNFPA	450,000	315,000	121,058	38.43
00119440	PBF/IRF-342: Strengthening com	WFP	750,000	525,000	13,393	2.55
00119603	PBF/GMB/A-2: Strengthening inc	UNDP	1,199,996	839,998	269,199	32.05
00119603	PBF/GMB/A-2: Strengthening inc	UNICEF	450,000	315,000	114,892	36.47
00120496	PBF/GMB/A-3: Strengthening Com	UNDP	905,081	588,303	179,484	30.51
00120496	PBF/GMB/A-3: Strengthening Com	UNFPA	449,935	292,458	95,136	32.53
00120496	PBF/GMB/A-3: Strengthening Com	UNICEF	294,972	191,732	53,572	27.94
00124863	PBF/GMB/D-2: Young women and m	UNDP	810,500	567,350		0
00124863	PBF/GMB/D-2: Young women and m	UNESCO	350,000	245,000		0
00124863	PBF/GMB/D-2: Young women and m	UNFPA	1,000,000	700,000		0
<b>Gambia Total</b>			<b>17,660,484</b>	<b>15,429,839</b>	<b>10,030,626</b>	<b>65.01</b>

Guatemala						
00080403	PBF/GTM/B-1 Criminal Investiga	UNDP	1,791,801	1,791,541	1,791,541	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNODC	544,630	544,630	544,630	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNWOMEN	42,800	42,800	42,800	100.00
00083915	PBF/GTM/H-1: Consolidation of	UNDP	980,000	980,000	980,000	100.00
00084039	PBF/GTM/B-2: Support victims	UNFPA	224,700	223,169	223,169	100.00
00084039	PBF/GTM/B-2: Support victims	UNICEF	519,900	519,900	519,900	100.00
00084039	PBF/GTM/B-2: Support victims	UNWOMEN	235,400	231,390	231,390	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNDP	2,170,120	1,897,009	1,897,009	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNESCO	1,395,408	1,384,073	1,384,073	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNFPA	107,000	105,691	105,691	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNODC	1,551,500	1,145,447	1,145,447	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNWOMEN	436,740	343,597	343,597	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNDP	240,750	240,736	240,736	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNFPA	210,790	203,623	203,623	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNWOMEN	548,460	542,392	542,392	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNDP	980,887	980,887	980,887	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNODC	203,919	203,919	203,385	99.74
00102015	PBF/IRF-144: Empoderamiento In	UNWOMEN	146,917	146,917	146,917	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNDP	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNFPA	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNWOMEN	500,000	500,000	500,000	100.00
00104797	PBF/IRF-157: Peace, Opportunit	MC	1,000,000	997,110	997,110	100.00
00105571	PBF/IRF-169: Transformando rel	OHCHR	365,940	365,940	341,286	93.26
00105571	PBF/IRF-169: Transformando rel	UNDP	1,401,379	1,401,379	1,298,368	92.65
00105571	PBF/IRF-169: Transformando rel	UNWOMEN	518,780	518,780	487,034	93.88
00105724	PBF/IRF-171: Consolidacion y d	UNDP	1,796,139	1,796,139	1,796,149	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNFPA	475,553	475,553	472,738	99.41
00105724	PBF/IRF-171: Consolidacion y d	UNICEF	475,553	475,553	474,880	99.86
00105724	PBF/IRF-171: Consolidacion y d	UNODC	288,878	288,878	263,390	91.18
00105724	PBF/IRF-171: Consolidacion y d	UNWOMEN	288,878	288,878	286,307	99.11
00106318	PBF/IRF-177: Ampliando el acce	UNHCR	29,269			0
00106318	PBF/IRF-177: Ampliando el acce	UNODC	923,112	490,825	470,729	95.91
00106318	PBF/IRF-177: Ampliando el acce	UNWOMEN	461,556	461,556	461,556	100.00
00106414	PBF/IRF-178: Secretarido PBF e	UNDP	1,148,631	1,148,631	1,027,591	89.46
00107551	PBF/IRF-189: Promoviendo la in	UNDP	4,093,000	4,093,000	3,522,490	86.06
00108092	PBF/IRF-194: Realizing the th	FAO	412,243	412,243	412,291	100.01
00108092	PBF/IRF-194: Realizing the th	OHCHR	244,797	244,797	244,797	100.00
00108092	PBF/IRF-194: Realizing the th	UNWOMEN	1,342,961	1,342,961	1,340,643	99.83
00108346	PBF/IRF-221: Proyecto trinacio	IOM	319,000	319,000	293,769	92.09
00108346	PBF/IRF-221: Proyecto trinacio	UNDP	325,000	325,000	374,074	115.10

00108346	PBF/IRF-221: Proyecto trinacio	UNHCR	348,645	348,645	348,645	100.00
00118845	PBF/IRF-306: Building the soci	FAO	700,000	490,000	49,579	10.12
00118845	PBF/IRF-306: Building the soci	IOM	400,000	280,000	58,700	20.96
00118845	PBF/IRF-306: Building the soci	UNESCO	400,000	280,000	7,622	2.72
00118848	PBF/IRF-307: Creating new aven	ILO	340,388	238,272	9,853	4.14
00118848	PBF/IRF-307: Creating new aven	UNODC	181,879	181,879	150,123	82.54
00118848	PBF/IRF-307: Creating new aven	UNWOMEN	977,733	684,413	91,271	13.34
<b>Guatemala Total</b>			<b>32,591,036</b>	<b>30,477,152</b>	<b>27,808,182</b>	<b>91.24</b>

<b>Guinea</b>						
00066698	PBF/EMER/3 Support to National	UNDP	963,284	905,728	905,728	100.00
00072413	PBF/GIN/E-1 Strengthening capa	UNDP	441,210	392,259	392,259	100.00
00072590	PBF/GIN/H-1 Support Inclusive	UNDP	1,200,067	1,148,287	1,148,287	100.00
00074100	PBF/GIN/B-1 Projet appui justi	UNDP	1,708,801	1,690,262	1,690,262	100.00
00074673	PBF/GIN/A-1 Appui au mouvement	UNFPA	650,000	627,718	627,718	100.00
00074674	PBF/GIN/B-2 Education Civique	UNESCO	349,922	347,443	347,443	100.00
00074798	PBF/GIN/A-2 Appui à la jeunesse	UNICEF	600,000	588,585	588,585	100.00
00074798	PBF/GIN/A-2 Appui à la jeunesse	UNIDO	1,050,000	980,856	980,856	100.00
00075358	PBF/IRF-19 Support Mediation	UNDP	634,935	595,018	595,018	100.00
00075556	PBF/IRF-20 Security Forces (Gu	UNDP	1,808,300	1,806,982	1,806,982	100.00
00077020	PBF/IRF-26 Réhabilitation enfan	UNICEF	1,745,605	1,691,695	1,691,695	100.00
00077020	PBF/IRF-26 Réhabilitation enfan	WFP	1,249,440	1,249,440	1,249,440	100.00
00077854	PBF/IRF-28 Post-militaire en Gu	UNDP	449,265	449,265	449,265	100.00
00080574	PBF/GIN/B-3 Projet de renforce	UNDP	1,353,015	1,204,318	1,199,863	99.63
00080575	PBF/GIN/B-4 Projet d'appui au	UNDP	3,035,483	2,946,139	2,946,139	100.00
00080576	PBF/GIN/D-1 Insertion économique	UNDP	500,000	500,000	500,000	100.00
00080576	PBF/GIN/D-1 Insertion économique	UNFPA	380,000	351,293	351,293	100.00
00080576	PBF/GIN/D-1 Insertion économique	UNIDO	900,000	748,603	748,603	100.00
00080576	PBF/GIN/D-1 Insertion économique	WFP	320,000	320,000	320,000	100.00
00080577	PBF/GIN/B-5 Projet d'appui de	UNDP	4,219,224	4,219,224	4,219,224	100.00
00080579	PBF/GIN/A-3 Projet d'appui à l	OHCHR	197,950	196,907	196,907	100.00
00080579	PBF/GIN/A-3 Projet d'appui à l	UNDP	1,797,600	1,797,600	1,797,600	100.00
00080579	PBF/GIN/A-3 Projet d'appui à l	UNESCO	786,985	782,032	782,032	100.00
00080579	PBF/GIN/A-3 Projet d'appui à l	UNICEF	640,930	640,930	640,930	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	OHCHR	100,040	79,532	79,532	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	UNFPA	149,100	146,466	146,466	100.00
00081878	PBF/GIN/E-2 Renforcement des c	UNDP	1,447,510	1,417,447	1,421,006	100.25
00081878	PBF/GIN/E-2 Renforcement des c	UNICEF	232,190	232,190	232,190	100.00
00081961	PBF/IRF-49 Establishment	UNDP	1,617,034	1,617,034	1,617,034	100.00
00082823	PBF/IRF-52 Programme conjoint	UNDP	529,377	345,586	345,586	100.00

00082823	PBF/IRF-52 Programme conjoint	UNFPA	421,045	421,045	421,045	100.00
00082823	PBF/IRF-52 Programme conjoint	UNICEF	349,355	347,401	347,401	100.00
00085993	PBF/GIN/A-4 Renforcement de la	UNDP	900,000	871,823	900,000	103.23
00085994	PBF/GIN/D-2 Projet d'appui	UNICEF	433,350	433,350	433,350	100.00
00087081	PBF/GIN/A-5: Appui Complémenta	UNDP	836,632	836,632	836,632	100.00
00087116	PBF/GIN/D-3: Phase 2 - Reinteg	UNICEF	893,562	893,562	893,562	100.00
00087158	PBF/IRF-69: Appui a la facilit	UNDP	1,291,591	1,196,278	1,196,278	100.00
00087599	PBF/GIN/A-6:Soutien d'urgence	OHCHR	10,930	10,930	10,930	100.00
00087599	PBF/GIN/A-6:Soutien d'urgence	UNDP	2,264,375	2,264,352	2,264,352	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	OHCHR	184,425	182,363	182,363	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNDP	578,785	572,646	572,646	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNESCO	288,900	261,950	261,950	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	OHCHR	179,225	177,021	177,021	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	UNDP	2,195,127	2,026,609	2,026,581	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	UNICEF	117,756	117,756	117,756	100.00
00088735	PBF/GIN/B-7: Projet d'appui	IOM	251,450	251,450	251,450	100.00
00088735	PBF/GIN/B-7: Projet d'appui	OHCHR	187,250	153,191	153,191	100.00
00088735	PBF/GIN/B-7: Projet d'appui	UNDP	1,010,080	991,184	991,184	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNDP	399,888	392,650	392,650	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNFPA	649,573	647,736	647,736	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNIDO	1,249,128	1,168,319	1,168,319	100.00
00088736	PBF/GIN/D-4: Programme nationa	WFP	251,136	219,327	219,327	100.00
00090249	PBF/GIN/D-5: Programme d'appui	IBRD	2,000,000	2,000,000	2,000,000	100.00
00092395	PBF/GIN/D-6: Programme nationa	IOM	150,000	150,000	150,000	100.00
00092395	PBF/GIN/D-6: Programme nationa	UNFPA	350,000	348,695	348,695	100.00
00092395	PBF/GIN/D-6: Programme nationa	UNIDO	500,000	439,653	439,653	100.00
00092396	PBF/GIN/A-9: Programme priorit	IOM	230,050	230,050	230,050	100.00
00092396	PBF/GIN/A-9: Programme priorit	OHCHR	353,100	223,062	223,062	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNDP	1,016,500	1,011,239	1,011,239	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNESCO	336,515	311,099	311,099	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNICEF	1,201,610	1,201,610	1,201,610	100.00
00092396	PBF/GIN/A-9: Programme priorit	WFP	246,100	235,234	235,234	100.00
00092397	PBF/GIN/B-8: Projet d'appui	OHCHR	193,670	181,177	181,177	100.00
00092397	PBF/GIN/B-8: Projet d'appui	UNDP	706,200	697,482	697,980	100.07
00092437	PBF/GIN/A-10: Projet d'Appui a	OHCHR	213,519	207,922	207,922	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	UNDP	610,970	579,898	579,823	99.99
00092437	PBF/GIN/A-10: Projet d'Appui a	UNFPA	175,480	172,273	172,273	100.00
00093212	PBF/IRF-104: Appui a l'institu	OHCHR	193,991	183,343	183,343	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNDP	260,696	260,696	260,696	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNFPA	316,834	316,433	316,433	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNICEF	228,478	228,478	228,478	100.00

00096110	PBF/GIN/E-3: Renforcement des	UNDP	945,076	872,136	872,136	100.00
00096143	PBF/GIN/A-11: Appui Conseil St	UNDP	1,130,509	1,024,498	1,069,150	104.36
00096640	PBF/IRF-123 Projet d'Appui aux	IOM	140,000	140,000	140,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	OHCHR	300,000	287,064	287,064	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNESCO	100,000	100,000	100,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNFPA	180,000	179,597	179,597	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNICEF	180,000	179,743	179,743	100.00
00096641	PBF/IRF-124 Projet de Renforce	UNDP	598,413	598,413	594,161	99.29
00096881	PBF/IRF-127: Renforcement de l	UNDP	899,870	899,340	899,340	100.00
00097435	PBF/IRF-133 CONARGUI II Appui	UNDP	876,442	829,455	829,455	100.00
00103671	PBF/IRF-149: Projet d'autonomi	UNDP	565,580	565,580	526,237	93.04
00103671	PBF/IRF-149: Projet d'autonomi	UNHABITAT	273,920	273,920	184,219	67.25
00103671	PBF/IRF-149: Projet d'autonomi	UNIDO	160,500	160,500	160,500	100.00
00105539	PBF/IRF-166: Appui Conseil Str	OHCHR	100,238	97,651	97,651	100.00
00105539	PBF/IRF-166: Appui Conseil Str	UNDP	1,399,762	1,399,762	1,332,314	95.18
00105553	PBF/IRF-167: Projet de Transit	OHCHR	150,000	150,000	29,564	19.71
00105553	PBF/IRF-167: Projet de Transit	UNDP	1,882,553	1,882,553	1,843,374	97.92
00108207	PBF/IRF-201: Appui au renforce	OHCHR	289,219	105,130	105,130	100.00
00108207	PBF/IRF-201: Appui au renforce	UNDP	1,410,782	1,410,782	1,392,752	98.72
00108357	PBF/IRF-224: Prevention de la	IOM	444,371	444,371	444,371	100.00
00108357	PBF/IRF-224: Prevention de la	UNESCO	421,366	421,366	421,302	99.98
00108357	PBF/IRF-224: Prevention de la	UNFPA	665,326	665,326	665,326	100.00
00108381	PBF/IRF-232: Appui au dialogue	OHCHR	147,767	114,740	114,740	100.00
00108381	PBF/IRF-232: Appui au dialogue	UNDP	679,022	679,022	487,668	71.82
00108388	PBF/IRF-233: Projet d'appui au	ACORD	850,000	850,000	850,000	100.00
00113205	PBF/IRF-264: Projet d'appui <td>	UNESCO	289,542	289,542	284,832	98.37
00113205	PBF/IRF-264: Projet d'appui <td>	UNFPA	679,343	679,343	673,761	99.18
00113205	PBF/IRF-264: Projet d'appui <td>	UNICEF	473,475	473,475	463,650	97.92
00113599	PBF/IRF-289: Appui a l'ameliore	UNDP	1,200,000	1,200,000	1,179,685	98.31
00113698	PBF/IRF-290: Appui a la gestio	FAO	339,725	339,725	323,503	95.22
00113698	PBF/IRF-290: Appui a la gestio	UNDP	468,125	468,125	415,295	88.71
00113698	PBF/IRF-290: Appui a la gestio	UNIDO	692,718	692,718	691,628	99.84
00118832	PBF/IRF-309: Appui <td>	IOM	260,652	260,652	194,458	74.60
00118832	PBF/IRF-309: Appui <td>	UNDP	235,935	235,935	114,563	48.56
00118832	PBF/IRF-309: Appui <td>	UNFPA	378,620	378,620	363,046	95.89
00118833	PBF/IRF-310: Appui aux femmes	UNDP	284,620	284,620	212,710	74.73
00118833	PBF/IRF-310: Appui aux femmes	UNICEF	516,810	516,810	213,211	41.26
00119221	PBF/IRF-327: Fonik<td>	SFCG	975,000	525,000	352,269	67.10
00120480	PBF/GIN/D-7: Projet d'appui <td>	SFCG	325,000	175,000	135,125	77.21
00120480	PBF/GIN/D-7: Projet d'appui <td>	UNDP	992,478	534,412	478,314	89.50

00121768	PBF/GIN-B-9: Renforcement de l	ACORD	552,500	297,500	173,389	58.28
00122868	PBF/GIN/A-12: Projet Secr	UNDP	617,101	431,971	85,027	19.68
00124727	PBF/GIN/A-13: Pr	FAO	614,980	430,486		0
00124727	PBF/GIN/A-13: Pr	OHCHR	460,100	322,070		0
00124727	PBF/GIN/A-13: Pr	WFP	1,020,330	714,231	25,051	3.51
<b>Guinea Total</b>			<b>81,452,312</b>	<b>77,015,945</b>	<b>73,647,749</b>	<b>95.63</b>

Guinea-Bissau						
00066671	PBF/GNB/A-1 Support Guinea-Bis	UNDP	1,381,889	1,381,889	1,381,889	100.00
00066672	PBF/GNB/B-1 Rehabilitation of	UNODC	900,000	812,834	812,834	100.00
00066673	PBF/GNB/B-2 Rehabilitation of	UNOPS	1,905,000	1,904,516	1,904,516	100.00
00066674	PBF/GNB/D-1 Youth Professional	UNDP	1,500,000	1,500,000	1,500,000	100.00
00072056	PBF/GNB/E-1 Guinea Bissau - Na	UNDP	962,309	862,324	862,324	100.00
00075670	PBF/GNB/B-3 Feasibility Study	UNDP	49,755	47,615	47,615	100.00
00077439	PBF/GNB/B-4 Support for Confer	UNDP	101,047	101,047	101,047	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNDP	491,615			0
00080185	PBF/GNB/A-2 Support for Reconc	UNDPPA	271,887			0
00080185	PBF/GNB/A-2 Support for Reconc	UNESCO	112,744	2,110	2,110	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNICEF	123,754			0
00080454	PBF/GNB/B-5 Military SSR	FAO	1,121,110	82,145	82,145	100.00
00080454	PBF/GNB/B-5 Military SSR	UNDP	878,890			0
00080454	PBF/GNB/B-5 Military SSR	UNDPPA	3,000,000	167,542	167,542	100.00
00080477	PBF/GNB/B-6 Civilian	UNDP	1,600,000			0
00080477	PBF/GNB/B-6 Civilian	UNDPPA	3,000,000			0
00080477	PBF/GNB/B-6 Civilian	UNICEF	200,000	43,831	43,831	100.00
00080477	PBF/GNB/B-6 Civilian	UNODC	200,000	60,128	60,128	100.00
00080725	PBF/GNB/D-2 Appui	FAO	764,999	458,465	458,465	100.00
00080725	PBF/GNB/D-2 Appui	ILO	1,854,203			0
00080725	PBF/GNB/D-2 Appui	UNDP	1,851,148	18,273	18,273	100.00
00080725	PBF/GNB/D-2 Appui	UNICEF	529,650	67,577	67,577	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	FAO	146,796	143,041	143,041	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNICEF	107,209	98,996	98,996	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNWOMEN	745,995	632,290	632,290	100.00
00087798	PBF/IRF-70:National Commission	UNDPPA	470,265	123,698	123,698	100.00
00088453	PBF/IRF-76:Labor-intensive emp	UNDP	1,885,120	1,869,123	1,869,123	100.00
00089351	PBF/IRF-82: Support to the Ele	UNDP	796,080	796,080	796,080	100.00
00089352	PBF/IRF-83: Short-term Emergen	UNDP	891,341	872,700	872,700	100.00
00089713	PBF/IRF-85:Strengthening elect	UNDPPA	240,503	95,129	95,129	100.00
00089877	PBF/IRF-86: Strenghtening the	UNDPPA	177,601	127,496	127,496	100.00
00089930	PBF/IRF-87: Strengthening Wome	UNDP	179,653	179,653	179,653	100.00

00089930	PBF/IRF-87: Strengthening Wome	UNDP	34,347	34,347	34,347	100.00
00091570	PBF/IRF-93: Strengthening secu	UNODC	500,000	495,933	495,933	100.00
00100142	PBF/GNB/D-3 Promote Access to	UNICEF	1,000,000	984,652	984,652	100.00
00100289	PBF/GNB/B-7 Support to dialogu	UNDP	496,000	480,947	480,947	100.00
00100299	PBF/GNB/A-3 Strengthening Publ	UNDP	687,850	630,444	557,316	88.40
00103258	PBF/GNB/H-1: Support to PBF Se	UNDP	999,701	498,179	498,179	100.00
00104809	PBF/IRF-159: Vers un nouvel eq	Interpeace	919,127	919,127	961,889	104.65
00108244	PBF/IRF-208: Support to politi	UNDP	807,328	807,328	722,765	89.53
00108245	PBF/IRF-209: Boosting the medi	UNDP	801,877	801,877	724,494	90.35
00108256	PBF/IRF-210: Mobilizing rural	UNDP	794,090	794,090	790,777	99.58
00108256	PBF/IRF-210: Mobilizing rural	UNICEF	770,731	770,731	676,131	87.73
00108258	PBF/IRF-211: Supporting Women'	UNFPA	687,955	687,955	496,331	72.15
00108258	PBF/IRF-211: Supporting Women'	UNWOMEN	634,114	634,114	516,539	81.46
00108258	PBF/IRF-211: Supporting Women'	WFP	453,413	453,413	453,413	100.00
00108261	PBF/IRF-212: Supporting politi	UNDP	836,740	836,740	779,691	93.18
00108261	PBF/IRF-212: Supporting politi	UNICEF	570,160	570,160	518,829	91.00
00108262	PBF/IRF-213: Support, Coordina	UNDP	944,356	944,356	828,509	87.73
00113214	PBF/IRF-265: Placing Women at	UNDP	1,000,000	700,000	576,029	82.29
00119443	PBF/GNB/H-1: Secretariat: Supp	UNDP	799,611	319,844	229,207	71.66
00119444	PBF/GNB/B-2: Strengthening the	IOM	235,400	235,400	30,530	12.97
00119444	PBF/GNB/B-2: Strengthening the	UNDP	963,000	674,100	212,047	31.46
00119444	PBF/GNB/B-2: Strengthening the	UNODC	802,500	561,750	2,228	0.40
00119912	PBF/GNB/H-2 Guinea Political S	UNDP	1,682,103	841,052	294,508	35.02
00119912	PBF/GNB/H-2 Guinea Political S	UNFPA	135,462	135,462	12,211	9.01
00119912	PBF/GNB/H-2 Guinea Political S	WFP	182,435	182,435	18,738	10.27
<b>Guinea-Bissau Total</b>			<b>46,178,862</b>	<b>27,442,937</b>	<b>24,344,740</b>	<b>88.71</b>

<b>Haiti</b>						
00066701	PBF/EMER/6 Renforcet s	UNDP	800,000	740,527	740,527	100.00
00074422	PBF/IRF-17 Recovery Employment	UNDP	3,000,000	3,000,000	3,000,000	100.00
00108363	PBF/IRF-227: Appui a la resolu	IOM	799,999	799,998	674,414	84.30
00108363	PBF/IRF-227: Appui a la resolu	UNDP	1,340,464	1,340,464	1,289,573	96.20
00108363	PBF/IRF-227: Appui a la resolu	UNWOMEN	859,537	859,537	847,690	98.62
00119937	PBF/HTI/A-1 Renforcer l'access	UNDP	2,890,000	1,050,000	461,243	43.93
00119937	PBF/HTI/A-1 Renforcer l'access	UNICEF	845,000	350,000	156,493	44.71
00119937	PBF/HTI/A-1 Renforcer l'access	UNWOMEN	765,000	350,000	40,550	11.59
00119985	PBF/HTI/B-1: Renforcer les cap	IOM	373,832	261,682	68,488	26.17
00119985	PBF/HTI/B-1: Renforcer les cap	UNDP	697,519	488,263	116,719	23.90
00120132	PBF/HTI/A-2: Appui a la Coordi	UNDP	770,400	539,280	2,461	0.46
00124535	PBF/HTI/A-3: R	UNDP	873,000	611,100		0
00124535	PBF/HTI/A-3: R	UNFPA	300,000	210,000		0



00124535	PBF/HTI/A-3: Reacción de la v	UNOPS	1,525,000	1,067,500	42,049	3.94
<b>Haiti Total</b>			<b>15,839,751</b>	<b>11,668,352</b>	<b>7,440,208</b>	<b>63.76</b>

<b>Honduras</b>						
00108347	PBF/IRF-222: Proyecto trinacio	IOM	374,050	374,050	282,649	75.56
00108347	PBF/IRF-222: Proyecto trinacio	UNDP	553,511	553,511	504,193	91.09
00108347	PBF/IRF-222: Proyecto trinacio	UNHCR	347,750	347,750	347,750	100.00
00112732	PBF/IRF-246: Support for the	UNDP	1,724,689	1,724,689	1,633,598	94.72
00124789	PBF/HND/H-1: Promoviendo trans	OHCHR	961,558	673,091		0
00124789	PBF/HND/H-1: Promoviendo trans	UNDP	1,586,265	1,110,386		0
00124789	PBF/HND/H-1: Promoviendo trans	UNWOMEN	452,176	316,523	20,707	6.54
<b>Honduras Total</b>			<b>5,999,999</b>	<b>5,099,999</b>	<b>2,788,897</b>	<b>54.68</b>

<b>Kenya</b>						
00066702	PBF/EMER/7 Emergency Vol (KEN)	UNDP	1,000,000	993,256	993,256	100.00
00104072	PBF/IRF-151: Kenya - refugees	UNHCR	500,000	500,000	500,000	100.00
<b>Kenya Total</b>			<b>1,500,000</b>	<b>1,493,256</b>	<b>1,493,256</b>	<b>100.00</b>

<b>Kiribati</b>						
00122866	PBF/IRF-363: Pacific Island Co	UNDP	1,044,196	730,938	1,282	0.18
<b>Kiribati Total</b>			<b>1,044,196</b>	<b>730,938</b>	<b>1,282</b>	<b>0.18</b>

<b>Kosovo (As per UNSCR 1244)</b>						
00113581	PBF/IRF-285: Empowering Youth	UNDP	1,430,000	1,430,000	1,277,518	89.34
00113581	PBF/IRF-285: Empowering Youth	UNICEF	792,800	792,800	689,278	86.94
00113581	PBF/IRF-285: Empowering Youth	UNWOMEN	549,980	549,980	511,678	93.04
<b>Kosovo (As per UNSCR 1244) Total</b>			<b>2,772,780</b>	<b>2,772,780</b>	<b>2,478,474</b>	<b>89.39</b>

<b>Kyrgyzstan</b>						
00076632	PBF/IRF-22 Peacebuilding (KGZ)	FAO	278,200	227,926	227,926	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNDP	1,011,204	997,088	997,088	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNHCR	272,850	272,850	272,850	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNICEF	924,587	922,745	922,745	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNWOMEN	513,108	507,262	507,262	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	OHCHR	181,872	181,872	181,872	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNDP	1,918,616	1,911,831	1,911,831	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNHCR	899,512	899,512	899,512	100.00
00079518	PBF/IRF-37 Peace (KGZ)	FAO	300,000	260,369	260,369	100.00
00079518	PBF/IRF-37 Peace (KGZ)	WFP	100,000	100,000	100,000	100.00
00079519	PBF/IRF-38 Justice (KGZ)	OHCHR	965,544	865,259	865,259	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNDP	193,215	193,215	193,215	100.00

00079519	PBF/IRF-38 Justice (KGZ)	UNHCR	641,238	641,238	641,238	100.00
00079520	PBF/IRF-39 Youth (KGZ)	UNICEF	910,003	907,155	907,155	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNFPA	80,000	77,986	77,986	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNWOMEN	479,892	476,622	476,622	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNHCR	163,441	163,441	163,441	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNICEF	166,667	157,575	157,575	100.00
00086831	PBF/KGZ/E-1: PBF Secretariat	UNDP	950,200	852,597	852,597	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNDP	1,500,001	1,490,678	1,490,678	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNICEF	228,876	228,876	228,876	100.00
00088477	PBF/KGZ/B-1:Outcome 1 - Buildi	UNHCR	350,959	350,959	350,959	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	OHCHR	915,535	851,637	851,637	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	UNICEF	2,461,000	2,461,000	2,461,000	100.00
00088479	PBF/KGZ/A-2: Building a Consti	UNWOMEN	1,602,130	1,513,801	1,513,801	100.00
00088540	PBF/KGZ/A-3:Outcome 2 - Buildi	UNHCR	1,073,287	1,073,287	1,073,287	100.00
00089325	PBF/KGZ/B-2:Improving the rule	UNDP	1,027,000	1,018,073	1,018,073	100.00
00089342	PBF/KGZ-B-3:Peace and Trust: E	UNODC	1,460,700	1,460,700	1,460,700	100.00
00089348	PBF/KGZ/B-4: Peace and Reconci	OHCHR	1,065,753	1,010,123	1,010,123	100.00
00089350	PBF/KGZ/A-4: Multisectorial Co	UNFPA	822,140	819,522	819,522	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNDP	362,507	359,396	359,396	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNICEF	243,318	243,318	243,318	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNDP	171,382	170,512	170,512	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNFPA	481,500	481,246	481,246	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNICEF	266,644	266,364	266,364	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNDP	586,480	586,480	586,480	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNICEF	398,520	398,147	398,147	100.00
00094616	PBF/IRF-115 Building the evide	IOM	40,803	40,803	40,803	100.00
00094616	PBF/IRF-115 Building the evide	UNFPA	248,401	246,669	246,669	100.00
00094616	PBF/IRF-115 Building the evide	UNWOMEN	340,797	336,868	336,868	100.00
00095139	PBF/KGZ/B-5: Media for Peace	UNDP	309,268	309,268	309,268	100.00
00097384	PBF/IRF-131 Cross-border Coope	FAO	250,000	201,267	201,267	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNDP	1,095,000	1,095,000	1,075,657	98.23
00097384	PBF/IRF-131 Cross-border Coope	UNICEF	445,000	445,000	445,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNWOMEN	140,000	140,000	140,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	WFP	470,000	470,000	470,000	100.00
00103672	PBF/IRF-150: Women and Girls a	UNDP	303,687	303,687	303,687	100.00
00103672	PBF/IRF-150: Women and Girls a	UNFPA	296,582	296,582	296,582	100.00
00103672	PBF/IRF-150: Women and Girls a	UNICEF	198,143	198,143	198,143	100.00
00103672	PBF/IRF-150: Women and Girls a	UNODC	201,588	201,588	194,624	96.55
00104795	PBF/IRF-155: Youth as Agents o	SFCG	1,945,538	1,850,484	1,946,320	105.18
00108093	PBF/IRF-195: Addressing Social	UNFPA	716,579	716,579	716,579	100.00
00108093	PBF/IRF-195: Addressing Social	UNICEF	646,815	646,815	646,800	100.00

00108093	PBF/IRF-195: Addressing Social	UNODC	630,016	630,016	627,914	99.67
00108334	PBF/KGZ/A-6: Inclusive governa	OHCHR	808,132	808,132	738,141	91.34
00108334	PBF/KGZ/A-6: Inclusive governa	UNDP	1,258,000	1,258,000	1,146,852	91.16
00108334	PBF/KGZ/A-6: Inclusive governa	UNICEF	350,000	350,000	349,938	99.98
00108334	PBF/KGZ/A-6: Inclusive governa	UNWOMEN	673,133	673,133	547,334	81.31
00108336	PBF/KGZ/B-6: Support to the pr	UNDP	350,000	350,000	342,085	97.74
00108336	PBF/KGZ/B-6: Support to the pr	UNODC	1,408,000	1,408,000	1,115,571	79.23
00108337	PBF/KGZ/A-7: Communities resil	UNFPA	908,000	908,000	905,323	99.71
00108337	PBF/KGZ/A-7: Communities resil	UNICEF	1,358,000	1,358,000	892,832	65.75
00108337	PBF/KGZ/A-7: Communities resil	UNWOMEN	335,082	335,082	333,119	99.41
00108374	PBF/KGZ/H-1: PBF Secretariat S	UNDP	551,653	551,653	479,006	86.83
00109241	PBF/IRF-239: Cameras in hand:	GPPAC	599,006	599,006	599,006	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNDP	480,000	480,000	477,525	99.48
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNFPA	350,000	350,000	347,526	99.29
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNICEF	670,000	670,000	628,184	93.76
00113459	PBF/IRF-282: Strengthening cap	SaferWorld	536,013	536,013	535,304	99.87
00118849	PBF/IRF-308: Empowering women	ILO	292,500	292,500	145,571	49.77
00118849	PBF/IRF-308: Empowering women	IOM	325,000	325,000	106,932	32.90
00118849	PBF/IRF-308: Empowering women	UNWOMEN	325,000	325,000	164,330	50.56
<b>Kyrgyzstan Total</b>			<b>45,823,616</b>	<b>45,106,950</b>	<b>43,451,421</b>	<b>96.33</b>

<b>Lebanon</b>						
00080345	PBF/IRF-45 Youth (Lebanon)	ILO	300,670	279,002	279,002	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNICEF	283,550	283,550	283,550	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNRWA	1,418,499	1,416,626	1,416,626	100.00
00084141	PBF/IRF-61: Addressing urban	UNDP	714,178	714,178	714,178	100.00
00084141	PBF/IRF-61: Addressing urban	UNHABITAT	291,575	291,575	291,575	100.00
00108310	PBF/IRF-214: Employment and Pe	ILO	1,500,000	1,415,569	1,415,569	100.00
00108310	PBF/IRF-214: Employment and Pe	UNDP	1,499,628	1,491,358	1,491,358	100.00
00119499	PBF/IRF-344: Dealing with the	OHCHR	965,000	772,000	201,702	26.13
00119499	PBF/IRF-344: Dealing with the	UNDP	1,046,000	836,800	296,918	35.48
00119499	PBF/IRF-344: Dealing with the	UNWOMEN	989,000	791,200	248,115	31.36
<b>Lebanon Total</b>			<b>9,008,100</b>	<b>8,291,858</b>	<b>6,638,593</b>	<b>80.06</b>

<b>Lesotho</b>						
00111047	PBF/IRF-244: National Dialogue	UNDP	2,000,000	2,000,000	1,967,910	98.40
<b>Lesotho Total</b>			<b>2,000,000</b>	<b>2,000,000</b>	<b>1,967,910</b>	<b>98.40</b>

<b>Liberia</b>						
00066675	PBF/LBR/A-1 Comm Empowerment:	UNHCR	932,400	932,400	932,400	100.00
00066676	PBF/LBR/A-2 Peace,HR & Citizen	UNESCO	900,000	786,184	786,184	100.00

00066677	PBF/LBR/D-1 Rule of Law Asst.	UNDP	48,150	23,859	23,859	100.00
00066678	PBF/LBR/D-2 Rule of Law Asst.	UNDP	48,150	48,150	48,150	100.00
00066679	PBF/LBR/D-3 Tumutu Agricultura	UNDP	1,123,500	1,098,856	1,098,856	100.00
00066680	PBF/LBR/E-1 Strength Rule of L	UNHCR	1,167,610	1,167,610	1,167,610	100.00
00066681	PBF/LBR/E-2 Govt of Liberia Pe	UNDP	902,759	901,873	901,873	100.00
00066699	PBF/EMER/4 Support Recon. in N	UNOPS	788,644	788,644	788,644	100.00
00070665	PBF/LBR/A-4 Platform for Dialo	UNOPS	1,000,000	1,000,000	1,000,000	100.00
00070666	PBF/LBR/E-8 Anti-Corruption	UNDP	500,000	488,013	488,013	100.00
00070667	PBF/LBR/A-3 Volunteers for Pea	UNDP	450,000	437,359	437,359	100.00
00070700	PBF/LBR/A-5 TRC Final Reconcil	UNDP	350,000	345,953	345,953	100.00
00070702	PBF/LBR/A-6 Strengthening Libe	UNDP	600,000	540,941	540,941	100.00
00070703	PBF/LBR/A-7 YES PEACE	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00070887	PBF/LBR/E-7 Enhancing Rel betw	UNDP	750,000	732,782	732,782	100.00
00070899	PBF/LBR/D-5 High Risk Youth	UNDP	250,000	207,723	207,723	100.00
00072005	PBF/LBR/D-7 Monrovia Prison	UNHCR	50,000	50,000	50,000	100.00
00072006	PBF/LBR/D-8 Inter-Ethnic Recon	UNHCR	50,000	50,000	50,000	100.00
00072007	PBF/LBR/D-9 Inter-County Recon	UNHCR	50,000	50,000	50,000	100.00
00072107	PBF/EMER-12 Liberia Rule of La	UNOPS	930,826	897,855	897,855	100.00
00072488	PBF/LBR/E-9 M&E of Liberia PBF	UNDP	100,000	84,905	211,842	249.51
00072813	PBF/LBR/D-10 Small Grants	UNHCR	462,606	462,606	462,606	100.00
00073628	PBF/LBR/D-4 Psychosocial and C	UNFPA	889,902	880,202	880,202	100.00
00073629	PBF/LBR/E-3 Improving Prosecut	UNDP	1,082,000	1,072,702	1,072,702	100.00
00073631	PBF/LBR/E-4 Strenghtening Publ	UNDP	750,066	725,026	725,026	100.00
00073632	PBF/LBR/E-5 Land Commission	UNHABITAT	750,000	750,000	750,000	100.00
00073633	PBF/LBR/E-6 Prosecution of SGB	UNFPA	792,857	714,026	714,026	100.00
00076699	PBF/LBR/B-1 Justice & Security	UNDP	3,686,494	3,538,038	3,826,990	108.17
00076699	PBF/LBR/B-1 Justice & Security	UNOPS	4,080,000	4,080,000	4,080,000	100.00
00080550	PBF/LBR/F-1 Land Dispute	UNHABITAT	2,000,000	2,000,000	1,944,991	97.25
00080551	PBF/LBR/D-11 Youth Service	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00081529	PBF/LBR/A-8 Liberia PBF Office	UNDP	1,577,506	1,535,341	1,246,158	81.16
00088029	PBF/LBR/A-9: Support to the es	UNHABITAT	2,000,000	2,000,000	1,943,048	97.15
00088031	PBF/LBR/A-10: Community-based	UNWOMEN	1,000,000	1,000,000	1,000,000	100.00
00088032	PBF/LBR/A-11: Community-based	UNDP	1,000,000	938,850	938,850	100.00
00088041	PBF/LBR/A-12: Support to Const	UNDP	2,000,000	1,667,176	1,667,176	100.00
00088042	PBF/LBR/A-13: Women's Economic	UNWOMEN	2,000,000	1,976,337	1,976,337	100.00
00088059	PBF/LBR/D-12 Strengthening loc	UNDP	1,500,000	1,473,006	1,473,006	100.00
00088063	PBF/LBR/D-13 National Youth Se	UNICEF	1,500,000	1,500,000	1,500,000	100.00
00088191	PBF/LBR/B-2:Enhancing Access t	UNDP	3,062,405	2,527,799	2,527,799	100.00
00088471	PBF/LBR/H-1: Support to the Li	UNDP	1,695,543	1,635,707	1,635,707	100.00
00088956	PBF/LBR/A-14: Enhancing Access	UNDP	500,000	479,098	479,098	100.00
00096937	PBF/LBR/H-2: Peacebuilding Fu	UNDP	621,670	547,033	547,033	100.00

00099192	PBF/LBR/A-15: Support to the L	UNDP	399,977	390,178	390,178	100.00
00104810	PBF/IRF-160: Strengthening Wom	Educare_LR	449,888	449,888	449,857	99.99
00104898	PBF/IRF-163: Cross-Border Cote	IOM	600,024	600,024	600,024	100.00
00104898	PBF/IRF-163: Cross-Border Cote	UNDP	899,976	899,976	899,976	100.00
00105669	PBF/IRF-170: Enhancing Youth P	UNDP	2,477,861	2,477,861	2,477,861	100.00
00108312	PBF/IRF-216: Inclusive Securit	IOM	489,796	489,796	489,796	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNDP	545,190	543,585	543,585	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNWOMEN	965,015	965,015	965,015	100.00
00108366	PBF/IRF-228: Liberia - Support	OHCHR	2,000,000	1,867,882	1,867,882	100.00
00108367	PBF/IRF-229: Liberia - Strength	UNDP	1,680,000	1,645,820	1,645,820	100.00
00108367	PBF/IRF-229: Liberia - Strength	UNWOMEN	1,000,000	1,000,000	1,000,000	100.00
00108368	PBF/IRF-230: Strenghtening Con	FAO	1,000,000	1,000,000	994,817	99.48
00108368	PBF/IRF-230: Strenghtening Con	UNDP	1,761,070	1,742,789	1,742,789	100.00
00109098	PBF/IRF-238: Reel Peace: Using	AcctLab_LR	433,130	433,130	433,130	100.00
00113658	PBF/LBR/B-3: Advancing Reconci	LBR_MPTFUN	2,080,000	1,600,000	1,534,841	95.93
00113699	PBF/LBR/A-16: Support to LMPTF	LBR_MPTFUN	1,139,277	1,139,277	910,041	79.88
00113990	PBF/LBR/D-14: Sustaining Peace	LBR_MPTFUN	1,500,000	1,050,000	972,249	92.60
00114725	PBF/LBR/D-15: Socio-Economic E	LBR_MPTFUN	1,400,001	1,400,001	1,226,785	87.63
00118934	PBF/IRF-319: Advancing impleme	OHCHR	156,853	156,853	99,713	63.57
00118934	PBF/IRF-319: Advancing impleme	UNWOMEN	743,147	743,147	340,206	45.78
00119682	PBF/LBR/H-3: Sustaining peace	LBR_MPTFUN	3,996,522	2,797,566	1,160,508	41.48
00119703	PBF/IRF-347: Cross border enga	IOM	720,000	504,000	164,132	32.57
00119703	PBF/IRF-347: Cross border enga	UNDP	780,000	546,000	278,264	50.96
<b>Liberia Total</b>			<b>73,160,814</b>	<b>68,578,840</b>	<b>65,338,265</b>	<b>95.27</b>

<b>Libya</b>						
00081770	PBF/IRF-47 Support to Civic En	UNDP	1,923,860	1,909,853	1,909,853	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	IOM	95,825	83,129	83,129	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNDP	189,988	138,599	138,599	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNESCO	103,616			0
00086617	PBF/IRF-66: Libya Civilian Cap	UNICEF	48,150	48,150	48,150	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	WHO	65,869	24,145	24,145	100.00
00103669	PBF/IRF-147: Towards national	UNDP	2,973,102	2,973,102	2,935,904	98.75
00119048	PBF/IRF-323: Building peace wi	UNDP	926,470	636,545		0
00119048	PBF/IRF-323: Building peace wi	UNFPA	907,360	635,152	248,267	39.09
00119048	PBF/IRF-323: Building peace wi	UNICEF	722,250	505,575	214,321	42.39
00119048	PBF/IRF-323: Building peace wi	WFP	394,625	276,238	72,314	26.18
<b>Libya Total</b>			<b>8,351,115</b>	<b>7,230,487</b>	<b>5,674,680</b>	<b>78.48</b>

<b>Madagascar</b>						
00094088	PBF/IRF-112: PBSO Surge to Mad	UNDP	507,180	462,692	462,692	100.00

00101727	PBF/MDG/H-1: Appui au Secretari	UNDP	2,927,758	2,927,758	2,137,817	73.02
00101786	PBF/MDG/B-1: Appui à RSS	IOM	600,000	597,347	597,347	100.00
00101786	PBF/MDG/B-1: Appui à RSS	OHCHR	300,000	295,117	295,117	100.00
00101786	PBF/MDG/B-1: Appui à RSS	UNDP	1,500,000	1,472,579	1,472,416	99.99
00101786	PBF/MDG/B-1: Appui à RSS	UNFPA	300,000	300,000	299,999	100.00
00101786	PBF/MDG/B-1: Appui à RSS	UNICEF	300,000	300,000	300,000	100.00
00101787	PBF/MDG/A-1: Institutions d	OHCHR	450,000	443,556	443,556	100.00
00101787	PBF/MDG/A-1: Institutions d	UNDP	1,550,000	1,494,174	1,494,101	100.00
00101787	PBF/MDG/A-1: Institutions d	UNESCO	600,000	556,124	556,124	100.00
00107894	PBF/MDG/E-1: Renforcement de	IOM	880,000	870,111	870,111	100.00
00107894	PBF/MDG/E-1: Renforcement de	UNDP	1,120,000	1,120,000	1,112,188	99.30
00107988	PBF/MDG/E-2: Appui aux mecanis	FAO	1,197,731	1,197,731	1,179,873	98.51
00107988	PBF/MDG/E-2: Appui aux mecanis	UNCDF	555,145	555,145	518,703	93.44
00107988	PBF/MDG/E-2: Appui aux mecanis	UNESCO	816,984	816,984	763,564	93.46
00107988	PBF/MDG/E-2: Appui aux mecanis	UNFPA	430,140	430,140	421,241	97.93
00113010	PBF/IRF-254: SIFAKA - Tr	OHCHR	149,690	149,690	149,690	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	UNDP	1,205,114	1,205,114	935,771	77.65
00113010	PBF/IRF-254: SIFAKA - Tr	UNICEF	142,080	142,080	127,278	89.58
00118935	PBF/IRF-320: Rendre aux mena	IOM	800,114	560,080	164,616	29.39
00118935	PBF/IRF-320: Rendre aux mena	UNDP	699,886	489,920	62,684	12.79
00118936	PBF/IRF-321: L'Art populaire a	UNDP	500,382	350,268	56,399	16.10
00118936	PBF/IRF-321: L'Art populaire a	UNFPA	999,618	699,732	346,135	49.47
00119353	PBF/IRF-336: TANOMAFY-JAP (TAN	SAF_FJKM	467,000	326,900	196,485	60.11
00119658	PBF/MDG/A-2: Appui à ne gouv	OHCHR	402,524	281,767	269,213	95.54
00119658	PBF/MDG/A-2: Appui à ne gouv	UNDP	1,243,419	870,394	316,328	36.34
00119658	PBF/MDG/A-2: Appui à ne gouv	UNESCO	366,897	256,828	151,286	58.91
00119659	PBF/MDG/B-2: Renforcement des	IOM	1,287,740	901,418	152,090	16.87
00119659	PBF/MDG/B-2: Renforcement des	UNDP	1,858,376	1,300,863	522,647	40.18
00119659	PBF/MDG/B-2: Renforcement des	UNFPA	375,281	262,697	63,103	24.02
00119660	PBF/MDG/D-1: Prevention de la	ILO	570,096	399,067	55,150	13.82
00119660	PBF/MDG/D-1: Prevention de la	UNFPA	464,915	325,441	98,104	30.14
00119660	PBF/MDG/D-1: Prevention de la	UNICEF	464,915	325,441	74,358	22.85
00125222	PBF/MDG/B-3: Consolider et acc	IOM	435,000	217,500		0
00125222	PBF/MDG/B-3: Consolider et acc	UNDP	635,366	317,683		0
00125222	PBF/MDG/B-3: Consolider et acc	UNFPA	437,746	218,873		0
<b>Madagascar Total</b>			<b>27,541,096</b>	<b>23,441,212</b>	<b>16,666,188</b>	<b>71.10</b>

<b>Mali</b>						
00089451	PBF/IRF-84: Confidence-buildin	UNOPS	2,997,414	2,987,999	2,987,999	100.00
00092370	PBF/IRF-98: Soutien a la cellu	UNDP	325,815	325,815	331,202	101.65

00093159	PBF/IRF-101: Projet de l'educa	UNICEF	2,499,519	2,498,723	2,498,723	100.00
00093161	PBF/IRF-102: Solutions pour la	IOM	1,250,000	1,250,000	1,250,000	100.00
00093161	PBF/IRF-102: Solutions pour la	UNHCR	1,250,000	1,250,000	1,250,000	100.00
00093213	PBF/IRF-105: Programme d'ameli	UNFPA	489,400	469,843	469,843	100.00
00093213	PBF/IRF-105: Programme d'ameli	UNWOMEN	1,008,910	955,095	967,201	101.27
00093214	PBF/IRF-106:Appui au renforcem	UNDP	1,331,610	1,331,610	1,312,179	98.54
00093214	PBF/IRF-106:Appui au renforcem	UNIDO	1,279,509	1,213,841	1,213,841	100.00
00103090	PBF/IRF-146 De victimes a actr	UNFPA	300,000	296,746	296,746	100.00
00103090	PBF/IRF-146 De victimes a actr	UNWOMEN	700,000	485,353	473,247	97.51
00104808	PBF/IRF-158: Femmes, Defense e	Interpeace	1,319,337	1,254,918	1,319,272	105.13
00104895	PBF/IRF-161: Jeunesse Alafia:	ACORD	800,000	800,000	799,851	99.98
00105537	PBF/IRF-165: Appui aux Autorit	UNDP	1,000,022	1,000,022	891,121	89.11
00106949	PBF/IRF-182: Promotion de la s	UNDP	1,000,000	999,051	824,223	82.50
00108342	PBF/IRF-217: Peers for Peace b	FAO	820,000	808,705	808,707	100.00
00108342	PBF/IRF-217: Peers for Peace b	UNHCR	825,000	825,000	825,000	100.00
00108342	PBF/IRF-217: Peers for Peace b	WFP	855,000	855,000	855,000	100.00
00108343	PBF/IRF-218: Projet de renforc	OHCHR	590,640	590,640	512,017	86.69
00108343	PBF/IRF-218: Projet de renforc	UNDP	1,249,733	1,249,733	1,247,861	99.85
00108343	PBF/IRF-218: Projet de renforc	UNWOMEN	1,250,273	1,250,273	1,246,587	99.71
00108344	PBF/IRF-219: Les jeunes acteur	IOM	823,233	823,233	823,233	100.00
00108344	PBF/IRF-219: Les jeunes acteur	UNESCO	864,406	864,406	806,722	93.33
00108344	PBF/IRF-219: Les jeunes acteur	UNICEF	939,151	939,151	937,861	99.86
00108375	PBF/IRF-231: Cellule d'appui a	UNDP	418,511	418,511	417,549	99.77
00108389	PBF/IRF-234: Engaging Youth to	MC	1,700,000	1,700,000	1,700,000	100.00
00112018	PBF/MAL/D-1: Emplois et jeunes	FAO	506,452	506,452	486,971	96.15
00112018	PBF/MAL/D-1: Emplois et jeunes	UNDP	1,937,688	1,937,688	1,518,923	78.39
00112018	PBF/MAL/D-1: Emplois et jeunes	UNWOMEN	489,247	489,247	371,735	75.98
00113044	PBF/IRF-260: DEUXIEME DECENNIE	FAO	500,000	500,000	485,759	97.15
00113044	PBF/IRF-260: DEUXIEME DECENNIE	UNICEF	1,000,000	1,000,000	931,371	93.14
00113700	PBF/IRF-291: Jeunes et paix: "	UNDP	630,000	630,000	448,513	71.19
00113700	PBF/IRF-291: Jeunes et paix: "	UNFPA	525,000	525,000	385,129	73.36
00114134	PBF/IRF-299: Appui aux initiat	UNODC	551,157	551,157	310,184	56.28
00114134	PBF/IRF-299: Appui aux initiat	UNWOMEN	1,195,097	1,195,097	874,531	73.18
00118834	PBF/IRF-311: Appui àa gestio	UNCDF	279,377	279,377	279,094	99.90
00118834	PBF/IRF-311: Appui àa gestio	UNIDO	281,362	281,362	222,390	79.04
00119645	PBF/MLI/A-1: R飯nciliation co	FAO	900,000	630,000	615,173	97.65
00119645	PBF/MLI/A-1: R飯nciliation co	IOM	900,000	630,000	113,944	18.09
00119645	PBF/MLI/A-1: R飯nciliation co	WFP	1,200,000	840,000	0	0
00119701	PBF/MLI/A-2: Appui au Cadre po	UNDP	973,700	524,300	524,297	100.00
00119957	PBF/IRF-351: Femmes et gestio	UNDP	833,190	448,641	410,607	91.52
00119957	PBF/IRF-351: Femmes et gestio	UNWOMEN	698,756	376,253	146,754	39.00

00120164	PBF/IRF-354: Promotion d'une t	FAO	292,500	157,500	38,975	24.75
00120164	PBF/IRF-354: Promotion d'une t	IOM	239,135	128,765	58,656	45.55
00120379	PBF/MLI/A-3: Approche int	Interpeace	986,440	690,508	270,264	39.14
00120379	PBF/MLI/A-3: Approche int	OHCHR	1,026,158	718,310		0
00120379	PBF/MLI/A-3: Approche int	UNDP	1,000,018	700,012	164,543	23.51
00120379	PBF/MLI/A-3: Approche int	UNWOMEN	987,384	691,169	61,987	8.97
00120643	PBF/MLI/A-4: An be gnokon bolo	SFCG	1,092,470	764,729	251,203	32.85
00120643	PBF/MLI/A-4: An be gnokon bolo	UNICEF	2,498,450	1,748,915	361,988	20.70
00122876	PBF/IRF-365: Cellule d'appui	UNDP	1,325,000	927,500	118,113	12.73
00125154	PBF/IRF-373: Gestation des con	FAO	700,000	490,000		0
00125154	PBF/IRF-373: Gestation des con	IOM	750,000	525,000		0
<b>Mali Total</b>			<b>52,186,064</b>	<b>46,330,651</b>	<b>36,517,088</b>	<b>78.82</b>

<b>Marshall Islands</b>						
00122867	PBF/IRF-364: Pacific Island Co	IOM	632,370	442,659		0
00122867	PBF/IRF-364: Pacific Island Co	UNDP	523,107	366,175	2,436	0.67
<b>Marshall Islands Total</b>			<b>1,155,477</b>	<b>808,834</b>	<b>2,436</b>	<b>0.30</b>

<b>Mauritania</b>						
00112871	PBF/IRF-249: Renforcement des	FAO	943,500	943,500	939,057	99.53
00112871	PBF/IRF-249: Renforcement des	OHCHR	333,500	333,500	331,182	99.31
00112871	PBF/IRF-249: Renforcement des	UNDP	779,500	779,500	734,361	94.21
00112871	PBF/IRF-249: Renforcement des	UNICEF	943,500	943,500	925,961	98.14
00123888	PBF/MRT/A-1: Consolidation de	IOM	800,000	560,000	9,740	1.74
00123888	PBF/MRT/A-1: Consolidation de	UNHCR	700,000	490,000	54,174	11.06
00123889	PBF/MRT/A-2: Consolidation de	FAO	750,000	525,000	3,724	0.71
00123889	PBF/MRT/A-2: Consolidation de	WFP	750,000	525,000		0
00123890	PBF/MRT/A-3: Projet Secr	UNDP	800,000	560,000	4,572	0.82
00125153	PBF/IRF-372: Gestation des con	FAO	600,000	420,000		0
00125153	PBF/IRF-372: Gestation des con	IOM	950,000	665,000		0
<b>Mauritania Total</b>			<b>8,350,000</b>	<b>6,745,000</b>	<b>3,002,771</b>	<b>44.52</b>

<b>Montenegro</b>						
00113874	PBF/IRF-296: Fostering Dialogu	UNDP	375,019	375,019	247,609	66.03
00113874	PBF/IRF-296: Fostering Dialogu	UNESCO	287,766	287,766	177,671	61.74
00113874	PBF/IRF-296: Fostering Dialogu	UNICEF	283,550	283,550	194,129	68.46
<b>Montenegro Total</b>			<b>946,335</b>	<b>946,335</b>	<b>619,409</b>	<b>65.45</b>

<b>Myanmar</b>						
00083475	PBF/IRF-53 Responsible BUS	UNDP	16,588	15,767	15,767	100.00



00084739	PBF/IRF-62 Myanmar Impl1612 Ac	ILO	247,802	182,561	182,561	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNHCR	164,128	164,128	164,128	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNICEF	1,124,249	1,124,249	1,124,249	100.00
00085918	PBF/IRF-64 Start-up of the Mya	UNOPS	477,426	375,934	375,934	100.00
00088269	PBF/IRF-75: Contribution Myanm	IOM	300,000	282,389	282,389	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNDP	122,000	122,000	122,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNESCO	100,000	100,000	100,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNHCR	450,000	450,000	450,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNICEF	450,000	450,000	450,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNWOMEN	200,000	197,000	197,000	100.00
00094323	PBF/IRF-114: Establishment of	UNOPS	2,538,122	2,134,646	2,134,646	100.00
00096776	PBF/IRF-125 Prevent the recrui	ILO	576,195	505,710	505,710	100.00
00096776	PBF/IRF-125 Prevent the recrui	UNDP	214,000	186,361	186,361	100.00
00096776	PBF/IRF-125 Prevent the recrui	UNICEF	736,695	736,695	736,695	100.00
00103670	PBF/IRF-148: Support to JMC Su	UNDP	2,363,641	2,267,508	2,267,508	100.00
00108362	PBF/IRF-226: Empowering young	UNFPA	1,168,975	1,126,022	1,127,236	100.11
00108362	PBF/IRF-226: Empowering young	UNICEF	831,025	831,025	830,386	99.92
00109888	PBF/IRF-242: Overcoming barrie	UNDP	1,139,841	1,139,841	1,138,608	99.89
00109888	PBF/IRF-242: Overcoming barrie	UNFPA	725,567	681,640	681,640	100.00
00119214	PBF/IRF-325: Myanmar Women Capa	MC	1,002,850	350,998	345,874	98.54
00119346	PBF/IRF-338: Empowering young	CAI	990,000	693,000	646,428	93.28
00119358	PBF/IRF-337: Myitta Myay (?Myi	WVI_MMR	850,287	297,600	207,823	69.83
00123668	PBF/IRF-367: Preventing hate s	UNDP	1,000,606	700,424		0
00123668	PBF/IRF-367: Preventing hate s	UNESCO	1,499,393	1,049,575	111,160	10.59
<b>Myanmar Total</b>			<b>19,289,390</b>	<b>16,165,073</b>	<b>14,384,104</b>	<b>88.98</b>

<b>Nepal</b>						
00071691	PBF/NPL/B-1 Children Formerly	UNICEF	1,100,000	622,009	622,009	100.00
00072057	PBF/NPL/B-2 Female Discharge	UNFPA	1,000,000	224,614	224,614	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	FAO	804,215	792,914	792,914	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	ILO	1,851,785	1,735,802	1,735,802	100.00
00072059	PBF/NPL/B-3 Transition Justice	OHCHR	1,999,830	1,593,508	1,593,508	100.00
00074645	PBF/NPL/E-1 Reparations	IOM	737,662	727,992	727,992	100.00
00074645	PBF/NPL/E-1 Reparations	OHCHR	279,921	231,769	231,769	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	OHCHR	474,021	474,021	474,021	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	UNICEF	904,983	897,249	897,249	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNFPA	1,382,060	1,295,559	1,295,559	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNICEF	717,940	714,079	714,079	100.00
00083648	PBF/IRF-54 Gender Responsive R	FAO	265,000	264,846	264,846	100.00
00083648	PBF/IRF-54 Gender Responsive R	ILO	293,540	288,900	288,900	100.00
00083648	PBF/IRF-54 Gender Responsive R	UNWOMEN	340,260	340,260	340,260	100.00

00085963	PBF/NPL/D-3 Building Peace in	UNDP	1,933,368	1,838,357	1,838,357	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNWOMEN	625,000	512,424	512,424	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNDP	1,677,455	1,578,383	1,578,383	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNWOMEN	800,000	522,545	514,845	98.53
00085965	PBF/NPL/A-1 Catalytic Support	IOM	445,167	444,739	444,739	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNDP	297,995	297,995	297,995	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNHABITAT	481,500	446,086	446,086	100.00
00085967	PBF/NPL/D-2 Reintegration and	UNICEF	1,500,000	1,470,741	1,470,741	100.00
00085992	PBF/NPL/A-3 Increasing the	UNESCO	566,526	479,718	479,718	100.00
00093221	PBF/IRF-107: Empowering Women	IOM	500,118	488,619	488,619	100.00
00093221	PBF/IRF-107: Empowering Women	UNDP	248,764	248,764	248,764	100.00
00093221	PBF/IRF-107: Empowering Women	UNHABITAT	251,118	243,253	243,388	100.06
00093222	PBF/IRF-108: Localizing Women	UNDP	198,892	98,892	98,892	100.00
00093222	PBF/IRF-108: Localizing Women	UNWOMEN	377,710	346,438	346,438	100.00
00094222	PBF/NPL/H-1: Safeguarding Peac	UNDP	669,606	594,546	594,546	100.00
<b>Nepal Total</b>			<b>22,724,436</b>	<b>19,815,022</b>	<b>19,807,456</b>	<b>99.96</b>

<b>Niger</b>						
00086267	PBF/IRF-65 Jeunes, Paix et Dev	IOM	1,070,000	1,070,000	1,070,000	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNDP	1,374,320	1,348,984	1,348,984	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNFPA	180,830	177,619	177,619	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNICEF	374,500	372,515	372,515	100.00
00094301	PBF/IRF-113: Appui au Secretar	UNDP	1,469,000	1,469,000	1,496,769	101.89
00098054	PBF/NER/A-1:Promotion du dialo	UNDP	500,000	73,061	73,061	100.00
00098287	PBF/NER-D-1: Autonomisation de	IOM	875,000	875,000	875,000	100.00
00098287	PBF/NER-D-1: Autonomisation de	UNDP	1,000,000	1,000,000	999,108	99.91
00098287	PBF/NER-D-1: Autonomisation de	UNICEF	625,000	623,558	623,558	100.00
00098290	PBF/NER/D-2: Mise en oeuvre de	UNDP	546,630	542,062	542,062	100.00
00098290	PBF/NER/D-2: Mise en oeuvre de	UNFPA	953,370	953,370	953,370	100.00
00098291	PBF/NER/A-2: Appui a la gestio	FAO	900,000	839,456	839,456	100.00
00098291	PBF/NER/A-2: Appui a la gestio	UNHCR	600,000	600,000	600,000	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNDP	2,800,000	2,796,042	2,796,042	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNHCR	200,000	200,000	200,000	100.00
00106948	PBF/IRF-181: Promotion de la s	UNDP	1,000,000	1,000,000	824,332	82.43
00108212	PBF/IRF-206: Reintegration soc	OHCHR	200,000	200,000	135,347	67.67
00108212	PBF/IRF-206: Reintegration soc	UNDP	2,800,000	2,800,000	1,623,826	57.99
00113223	PBF/IRF-267: Promotion de la c	FAO	850,001	850,001	849,692	99.96
00113223	PBF/IRF-267: Promotion de la c	UNWOMEN	650,000	650,000	510,640	78.56
00113457	PBF/IRF-277: Youth Action for	MC	1,500,000	1,500,000	1,500,000	100.00
00113488	PBF/NER/A-3: Creation d'nn env	UNDP	1,700,000	1,700,000	1,721,415	101.26
00113488	PBF/NER/A-3: Creation d'nn env	UNFPA	800,000	800,000	806,921	100.87

00113489	PBF/NER/B-2: Appui au renforce	UNDP	1,900,000	1,900,000	1,898,086	99.90
00113489	PBF/NER/B-2: Appui au renforce	UNHCR	800,000	800,000	800,000	100.00
00113490	PBF/NER/B-3: L 'implication de	UNFPA	790,552	790,552	794,761	100.53
00113490	PBF/NER/B-3: L 'implication de	UNHCR	908,374	908,374	908,374	100.00
00113490	PBF/NER/B-3: L 'implication de	UNICEF	801,074	801,074	731,487	91.31
00113583	PBF/IRF-287: Prevenir Jes conf	FAO	1,500,000	1,500,000	1,512,660	100.84
00114127	PBF/IRF-298: Les jeunes filles	UNFPA	770,001	770,001	772,638	100.34
00114127	PBF/IRF-298: Les jeunes filles	UNICEF	730,000	730,000	689,280	94.42
00114135	PBF/IRF-300: Appui aux initiat	UNODC	411,866	411,866	240,440	58.38
00114135	PBF/IRF-300: Appui aux initiat	UNWOMEN	856,046	856,046	446,647	52.18
00116455	PBF/NER/H-01:Appui au pilotage	UNDP	1,071,922	1,071,922	656,390	61.23
00119958	PBF/IRF- 352: Femmes et gestio	UNDP	543,880	292,858	188,409	64.33
00119958	PBF/IRF- 352: Femmes et gestio	UNWOMEN	524,174	282,248	90,422	32.04
00120165	PBF/IRF-355: Promotion d'une t	FAO	292,500	157,500	148,561	94.32
00120165	PBF/IRF-355: Promotion d'une t	IOM	239,135	128,765	98,170	76.24
00122690	PBF/IRF-359: Comprendre et tra	IOM	2,500,000	875,000	55,140	6.30
<b>Niger Total</b>			<b>37,608,174</b>	<b>34,716,872</b>	<b>30,971,179</b>	<b>89.21</b>

<b>Nigeria</b>						
00113473	PBF/IRF-273: Integrated Approa	FAO	692,891	485,023	491,562	101.35
00113473	PBF/IRF-273: Integrated Approa	OHCHR	302,767	302,767	287,031	94.80
00113473	PBF/IRF-273: Integrated Approa	UNDP	1,683,283	1,178,298	764,009	64.84
00113473	PBF/IRF-273: Integrated Approa	UNWOMEN	321,059	321,059	313,771	97.73
<b>Nigeria Total</b>			<b>3,000,000</b>	<b>2,287,148</b>	<b>1,856,373</b>	<b>81.17</b>

<b>Papua New Guinea</b>						
00088005	PBF/IRF-74: PBSO Surge Support	UNDP	352,637	352,637	352,637	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNICEF	242,890	242,890	242,890	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNWOMEN	756,609	691,906	691,906	100.00
00095473	PBF/IRF-117 Bougainville Women	UNDP	139,100	139,100	139,100	100.00
00095473	PBF/IRF-117 Bougainville Women	UNWOMEN	299,600	299,600	299,600	100.00
00096333	PBF/PNG/B-1 Stregthening partn	UNDP	2,500,000	2,500,000	2,500,000	100.00
00096350	PBF/PNG/A-1 Support knowledge-	UNDP	2,500,000	2,498,766	2,498,766	100.00
00096369	PBF/PNG/D-1 Promoting security	UNDP	1,270,000	1,269,492	1,269,492	100.00
00096369	PBF/PNG/D-1 Promoting security	UNFPA	230,000	228,787	228,787	100.00
00096370	PBF/PNG/E-1 Support to PBF coo	UNDP	800,000	800,000	800,000	100.00
00108210	PBF/IRF-204: Empower women and	OHCHR	386,272	386,272	366,352	94.84
00108210	PBF/IRF-204: Empower women and	UNFPA	746,432	740,173	720,912	97.40
00108210	PBF/IRF-204: Empower women and	UNWOMEN	867,296	867,296	863,684	99.58
00111260	PBF/PNG/A-2: Sustaining Peace	PNG UN Fd	5,000,000	5,000,000	4,080,186	81.60
00113028	PBF/IRF-255: Strengthening the	PNG UN Fd	1,500,000	1,500,000	1,425,367	95.02

00124826	PBF/PNG/B-2: Creating Conditio	PNG UN Fd	4,000,000	2,800,000	31,029	1.11
<b>Papua New Guinea Total</b>			<b>21,590,836</b>	<b>20,316,919</b>	<b>16,510,708</b>	<b>81.27</b>

<b>Philippines</b>						
00093225	PBF/IRF-110: Increasing Public	FAO	300,000	282,387	282,387	100.00
00093225	PBF/IRF-110: Increasing Public	ILO	600,000	515,200	515,200	100.00
00093225	PBF/IRF-110: Increasing Public	UNDP	950,000	810,501	810,501	100.00
00093225	PBF/IRF-110: Increasing Public	UNHCR	450,000	450,000	450,000	100.00
00093225	PBF/IRF-110: Increasing Public	UNICEF	298,530	298,530	298,530	100.00
00093225	PBF/IRF-110: Increasing Public	UNWOMEN	398,040	392,287	392,287	100.00
00107354	PBF/IRF-188: Building Capaciti	UNDP	1,878,920	1,878,920	1,876,171	99.85
00107354	PBF/IRF-188: Building Capaciti	UNICEF	821,040	821,040	818,075	99.64
00107354	PBF/IRF-188: Building Capaciti	UNWOMEN	300,040	300,040	291,377	97.11
00125194	PBF/IRF-374: Promoting conflic	IOM	1,600,000	1,120,000		0
00125194	PBF/IRF-374: Promoting conflic	UNFPA	750,000	525,000		0
00125194	PBF/IRF-374: Promoting conflic	UNWOMEN	650,000	455,000	29,766	6.54
<b>Philippines Total</b>			<b>8,996,570</b>	<b>7,848,905</b>	<b>5,764,294</b>	<b>73.44</b>

<b>Rwanda</b>						
00119360	PBF/IRF-341: Support to the re	UNDP	707,455	707,455	665,239	94.03
00119360	PBF/IRF-341: Support to the re	UNWOMEN	342,544	342,544	193,089	56.37
00122835	PBF/IRF-361: DRC-Rwanda, Creat	FAO	357,884	250,519	17,205	6.87
00122835	PBF/IRF-361: DRC-Rwanda, Creat	UNDP	636,084	445,259	5,239	1.18
00122835	PBF/IRF-361: DRC-Rwanda, Creat	WFP	356,212	249,348	22,012	8.83
<b>Rwanda Total</b>			<b>2,400,179</b>	<b>1,995,125</b>	<b>902,785</b>	<b>45.25</b>

<b>Serbia</b>						
00114184	PBF/IRF-297: Fostering Dialogu	UNDP	313,651	313,651	301,534	96.14
00114184	PBF/IRF-297: Fostering Dialogu	UNESCO	410,773	410,773	194,214	47.28
00114184	PBF/IRF-297: Fostering Dialogu	UNICEF	579,940	579,940	530,183	91.42
<b>Serbia Total</b>			<b>1,304,364</b>	<b>1,304,364</b>	<b>1,025,931</b>	<b>78.65</b>

<b>Sierra Leone</b>						
00066682	PBF/SLE/A-1 National Elections	UNDP	1,598,727	1,598,727	1,598,727	100.00
00066683	PBF/SLE/A-2 Capacity Building	UNDP	349,034	346,822	346,822	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNICEF	189,390	189,214	189,214	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNWOMEN	613,250	548,511	548,511	100.00
00066685	PBF/SLE/A-4 Impl of the Repara	IOM	3,000,000	2,960,229	2,960,229	100.00
00066686	PBF/SLE/B-1 Improved Public Or	UNDP	1,042,565	1,018,655	1,018,655	100.00
00066687	PBF/SLE/B-2 Capacity Developme	UNDP	1,522,056	1,506,867	1,506,867	100.00
00066688	PBF/SLE/B-3 Emergency Support	UNDP	1,822,824	1,821,623	1,821,623	100.00

00066689	PBF/SLE/B-4 Capacity Developme	UNDP	3,959,773	3,953,434	3,953,434	100.00
00066690	PBF/SLE/B-6 Rehab. of WatSan F	UNDP	1,955,706	1,943,054	1,943,054	100.00
00066691	PBF/SLE/B-7 Support to the Off	UNDP	1,582,436	1,576,854	1,576,854	100.00
00066692	PBF/SLE/B-8 Impr. Reform./Just	IOM	1,610,933	1,606,751	1,606,751	100.00
00066693	PBF/SLE/D-1 Youth Enterprise D	UNDP	4,080,907	4,062,854	4,062,854	100.00
00066694	PBF/SLE/E-1 Govt?s Capacity En	UNDP	348,125	276,953	276,953	100.00
00066695	PBF/SLE/I-1 Emergency Support	UNDP	9,000,000	8,981,816	8,981,816	100.00
00071303	PBF/EMER-10 Political Reconcil	UNDP	946,950	918,368	918,368	100.00
00071304	PBF/EMER-11 Sierra Leone Polic	UNOPS	999,870	912,016	912,016	100.00
00071605	PBF/SLE/J-1 Independent Invest	UNDP	29,463	28,514	28,514	100.00
00071607	PBF/SLE/J-3 Refurbishment of S	UNDP	69,550	69,550	69,550	100.00
00071608	PBF/SLE/A-7 INPBS	UNDP	1,650,000	1,607,459	1,607,459	100.00
00071609	PBF/SLE/A-5 Parliament	IOM	700,000	625,931	625,931	100.00
00071610	PBF/SLE/A-6 Attitudinal and Be	IOM	140,000	140,000	140,000	100.00
00071611	PBF/SLE/B-9 Regional Cooperati	IOM	130,000	130,000	130,000	100.00
00071612	PBF/SLE/E-2 Strengthening CSOs	IOM	140,000	140,000	140,000	100.00
00071613	PBF/SLE/J-2 Women's Participat	IOM	45,261	45,261	45,261	100.00
00073335	PBF/SLE/J-4 Independent Review	UNDP	25,000	23,649	23,649	100.00
00075810	PBF/IRF-21 Support SLE Police	UNOPS	961,350	950,524	950,524	100.00
00076881	PBF/IRF-25 Amputees SLE	IOM	100,000	100,000	100,000	100.00
00077001	PBF/SLE/B-10 Peace Museum	OHCHR	195,000	195,000	195,000	100.00
00077292	PBF/SLE/A-8 Non-State Actors	UNDP	5,011,757	4,558,718	4,559,133	100.01
00077293	PBF/SLE/C-1 PBF Coordination O	UNDP	100,000	88,243	88,243	100.00
00077294	PBF/SLE/C-2 Reparations Progra	IOM	1,550,000	1,550,000	1,550,000	100.00
00077295	PBF/SLE/C-3 Human Rights Cultu	OHCHR	800,000	765,906	765,906	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNDP	172,094	171,849	171,849	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNFPA	240,370	240,247	240,247	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNICEF	37,536	37,536	37,536	100.00
00083757	PBF/IRF-57 Women participation	UNDP	71,690	60,299	60,299	100.00
00083757	PBF/IRF-57 Women participation	UNFPA	28,569	28,569	28,569	100.00
00083757	PBF/IRF-57 Women participation	UNWOMEN	231,389	230,427	230,427	100.00
00087954	PBF/IRF-72: UNIPSIL Support to	UNDPPA	298,061	251,372	251,372	100.00
00088454	PBF/IRF-77: UNIPSIL & UNDP Pro	UNDP	2,780,000	2,780,000	2,780,000	100.00
00091756	PBF/IRF/94:Developing national	UNDP	1,515,100	1,507,621	1,507,621	100.00
00092065	PBF/IRF-95: Support efforts to	OHCHR	525,000	460,678	460,678	100.00
00105794	PBF/IRF-175: Conflict Preventi	OHCHR	235,400	231,023	231,023	100.00
00105794	PBF/IRF-175: Conflict Preventi	UNDP	2,764,398	2,762,923	2,762,970	100.00
00108243	PBF/IRF-207: Improving Women's	UNDP	811,927	624,559	612,001	97.99
00108243	PBF/IRF-207: Improving Women's	UNESCO	501,837	483,833	483,833	100.00
00108243	PBF/IRF-207: Improving Women's	UNWOMEN	873,604	873,604	873,604	100.00
00113030	PBF/IRF-253: Creating Peaceful	FAO	1,000,000	1,000,000	982,542	98.25

00113030	PBF/IRF-253: Creating Peaceful	ILO	500,000	500,000	416,141	83.23
00117938	PBF/SLE/D-2: Mitigating locali	UNDP	935,200	935,200	896,334	95.84
00117938	PBF/SLE/D-2: Mitigating locali	WFP	1,164,800	1,164,800	858,064	73.67
00119354	PBF/IRF-339: Promoting Women?s	Caritas Bo	200,000	200,000	177,725	88.86
00124562	PBF/SLE/D-3: Empowering youth	FAO	1,750,000	1,225,000	61,597	5.03
00124562	PBF/SLE/D-3: Empowering youth	UNDP	850,000	595,000		0
00124562	PBF/SLE/D-3: Empowering youth	UNFPA	400,000	280,000		0
<b>Sierra Leone Total</b>			<b>64,156,902</b>	<b>61,886,042</b>	<b>59,366,349</b>	<b>95.93</b>

<b>Solomon Islands</b>						
00101193	PBF/IRF-140: Supporting peacef	UNDP	1,975,987	1,975,987	2,026,699	102.57
00101193	PBF/IRF-140: Supporting peacef	UNWOMEN	524,013	513,621	513,621	100.00
00108055	PBF/IRF-193: Consolidating Pe	UNDP	2,213,260	2,212,416	2,146,062	97.00
00108055	PBF/IRF-193: Consolidating Pe	UNWOMEN	786,006	786,006	786,006	100.00
00113271	PBF/SLB/H-1: Empowering Youth	ILO	317,255	317,255	53,776	16.95
00113271	PBF/SLB/H-1: Empowering Youth	UNDP	1,481,228	1,481,228	1,181,624	79.77
00119150	PBF/SLB/E-1: Inclusive Govern	UNDP	1,380,818	966,573	875,753	90.60
00119150	PBF/SLB/E-1: Inclusive Govern	UNWOMEN	769,002	538,302	239,814	44.55
<b>Solomon Islands Total</b>			<b>9,447,569</b>	<b>8,791,387</b>	<b>7,823,353</b>	<b>88.99</b>

<b>Somalia</b>						
00072789	PBF/EMER/13 Somalia Police & S	UNDP	999,915	998,537	998,537	100.00
00078251	PBF/IRF-31 Somalia: Shelter	UNHCR	1,111,715	1,111,715	1,111,715	100.00
00078252	PBF/IRF-32 Somalia: Peaceful C	UNHCR	302,411	302,411	302,411	100.00
00078253	PBF/IRF-33 Somalia: Capacity B	UNHCR	115,000	115,000	115,000	100.00
00078254	PBF/IRF-34 Somalia: Urban Soli	UNHCR	470,959	470,959	470,959	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	620,600	616,773	616,773	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	374,500			0
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFGvt	1,435,615	1,435,615	1,265,254	88.13
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFUN	2,687,805	2,687,805	2,588,895	96.32
00096145	PBF/IRF-119 Strengthening wome	UNDP	480,000	480,000	480,000	100.00
00096145	PBF/IRF-119 Strengthening wome	UNDP	100,000			0
00096145	PBF/IRF-119 Strengthening wome	UNWOMEN	420,000	420,000	400,048	95.25
00096372	PBF/IRF-120 Risk Management Su	UNDP	586,974	586,974	557,422	94.97
00096491	PBF/IRF-121 Somalia Joint Rule	UNDP	1,487,930	1,487,930	1,465,579	98.50
00096491	PBF/IRF-121 Somalia Joint Rule	UNICEF	307,625	307,625	307,625	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNODC	219,029	126,706	260,280	205.42
00096491	PBF/IRF-121 Somalia Joint Rule	UNOPS	129,237	129,237	34,353	26.58
00096601	PBF/IRF-122 Support for Somali	UNDP	2,232,061	2,232,061	2,232,061	100.00
00096842	PBF/IRF-126 Rehabilitation Pil	UNOPS	331,789	331,567	331,567	100.00
00100610	PBF/IRF-141 Pilot Project to S	SOMMPTFGvt	2,062,083	2,062,083	2,033,497	98.61

00102014	PBF/IRF-143: Coordination Supp	UNDP	952,889	952,889	952,640	99.97
00103708	PBF/SOM/D-1: Midnimo (Unity) -	IOM	2,650,000	2,650,000	2,650,000	100.00
00103708	PBF/SOM/D-1: Midnimo (Unity) -	UNHABITAT	1,850,000	1,850,000	2,352,309	127.15
00103709	PBF/SOM/D-2: Daldhis (Build Yo	ILO	443,716	443,715	443,715	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNCDF	695,811	695,811	664,706	95.53
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNDP	2,886,976	2,886,976	2,817,849	97.61
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNHABITAT	468,367	468,367	297,322	63.48
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNICEF	495,811	495,811	494,458	99.73
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNIDO	1,309,319	1,309,319	1,302,974	99.52
00104073	PBF/IRF-152: Somalia refugees	FAO	350,000	347,351	347,351	100.00
00104073	PBF/IRF-152: Somalia refugees	ILO	350,000	264,168	264,168	100.00
00104073	PBF/IRF-152: Somalia refugees	IOM	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNHCR	750,000	750,000	750,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNICEF	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	WFP	350,000	350,000	350,000	100.00
00108211	PBF/IRF-205: Youth Political E	UNFPA	766,334	757,124	757,124	100.00
00108211	PBF/IRF-205: Youth Political E	UNHABITAT	1,233,565	1,233,565	1,206,451	97.80
00113011	PBF/SOM/A-1: Secretariat suppo	UNDP	1,401,700	1,203,001	802,657	66.72
00113082	PBF/IRF-261: Leveraging the St	IOM	1,500,000	1,500,000	1,271,139	84.74
00113565	PBF/SOM/B-1: Support to Stabil	SOMMPTFGvt	2,386,617	2,386,617	400,457	16.78
00113565	PBF/SOM/B-1: Support to Stabil	UNDP	942,023	942,023	429,873	45.63
00113621	PBF/SOM/A-2: Supporting Reconc	UNDP	2,598,173	2,598,173	2,350,253	90.46
00113980	PBF/SOM/A-3: Midnimo II (Unity	IOM	1,012,500	1,012,500	883,509	87.26
00113980	PBF/SOM/A-3: Midnimo II (Unity	UNDP	1,012,500	1,012,500	600,218	59.28
00113980	PBF/SOM/A-3: Midnimo II (Unity	UNHABITAT	675,000	675,000		0
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	IOM	708,461	495,923	650,198	131.11
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNDP	958,831	672,083	647,046	96.27
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNHABITAT	597,681	418,377		0
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNHCR	308,117	215,682	308,117	142.86
00118131	PBF/SOM/B-2 Prevention of chil	UNICEF	2,000,000	1,400,000	1,382,364	98.74
00118635	PBF/SOM/A-5: Support to the N	UNDP	1,600,000	1,120,000	266,288	23.78
00118635	PBF/SOM/A-5: Support to the N	UNOPS	900,000	900,000	664,892	73.88
00118835	PBF/IRF-312: Improving psychos	IOM	474,652	284,791	103,090	36.20
00118835	PBF/IRF-312: Improving psychos	UNICEF	254,948	152,969	145,511	95.12
00118835	PBF/IRF-312: Improving psychos	WHO	770,400	462,240	228,940	49.53
00119246	PBF/SOM/A-6: Support to Mechan	UNDP	2,500,000	1,750,000	647,435	37.00
00119317	PBF/IRF-330: Youth Building Pe	LPI	650,000	350,000	449,404	128.40
<b>Somalia Total</b>			<b>55,979,639</b>	<b>51,609,974</b>	<b>44,154,437</b>	<b>85.55</b>

South Sudan						
00079491	PBF/IRF-42 Reintegration	ILO	900,000	697,701	697,701	100.00

00079491	PBF/IRF-42 Reintegration	IOM	1,100,000	1,100,000	1,100,000	100.00
00079491	PBF/IRF-42 Reintegration	UNDP	2,000,000			0
00079635	PBF/IRF-43 Strategic Grain Res	WFP	1,990,200	1,990,200	1,990,200	100.00
00082725	PBF/IRF-51 Support Women Peace	UNWOMEN	531,790	531,790	500,334	94.08
00086157	PBF/SSD/D-1 South Jonglei Yout	UNICEF	768,260	768,260	768,260	100.00
00086502	PBF/SSD/E-1 Conflict Preventio	UNOPS	5,920,352	4,909,379	4,909,379	100.00
00086513	PBF/SSD/D-2 Peacebuilding Secr	UNDP	1,200,000	462,349	462,349	100.00
00087878	PBF/SSD/D-3: Skills and Employ	ILO	656,156	277,739	277,739	100.00
00087878	PBF/SSD/D-3: Skills and Employ	UNIDO	897,730	799,776	799,776	100.00
00088285	PBF/SSD/D-4: Assesment of wate	FAO	370,323	346,438	346,438	100.00
00088285	PBF/SSD/D-4: Assesment of wate	UNEP	187,136	187,136	187,136	100.00
00105733	PBF/IRF-174: Strengthening dia	UNDP	3,000,000	3,000,000	2,813,590	93.79
00108209	PBF/IRF-203: Beyond Bentiu Pro	IOM	1,000,000	1,000,000	1,000,000	100.00
00108209	PBF/IRF-203: Beyond Bentiu Pro	UNDP	1,000,000	1,000,000	948,502	94.85
00113057	PBF/IRF-257: Enhancing Women?s	FAO	500,000	500,000	453,754	90.75
00113057	PBF/IRF-257: Enhancing Women?s	UNHABITAT	1,000,000	1,000,000		0
00117249	PBF/SSD/A-1: Protecting women	UNDP	500,000	500,000	373,829	74.77
00117249	PBF/SSD/A-1: Protecting women	UNFPA	1,000,000	1,000,000	773,056	77.31
00117249	PBF/SSD/A-1: Protecting women	UNICEF	1,000,000	1,000,000	610,736	61.07
00117249	PBF/SSD/A-1: Protecting women	UNWOMEN	500,000	500,000	175,187	35.04
00117921	PBF/SSD/A-2: Breaking the cycl	UNDP	2,600,000	1,400,000	749,121	53.51
00117921	PBF/SSD/A-2: Breaking the cycl	UNICEF	700,000	700,000	377,968	54.00
00118940	PBF/IRF-318: Youth Action for	IOM	665,000	665,000	194,007	29.17
00118940	PBF/IRF-318: Youth Action for	UNESCO	385,000	385,000	264,898	68.80
00119222	PBF/IRF-328: Strengthening You	SFCG	978,924	978,924	847,843	86.61
00120688	PBF/SSD/B-1: Gender mainstream	UNDP	1,700,000	1,190,000	266,967	22.43
00120688	PBF/SSD/B-1: Gender mainstream	UNWOMEN	2,800,000	1,960,000	299,050	15.26
<b>South Sudan Total</b>			<b>35,850,871</b>	<b>28,849,691</b>	<b>22,187,819</b>	<b>76.91</b>

<b>Sri Lanka</b>						
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNDP	1,000,000	993,456	987,940	99.44
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNICEF	2,000,000	1,992,494	1,992,494	100.00
00095915	PBF/IRF-118 Support for Sri La	UNHCR	678,112	678,112	678,112	100.00
00095915	PBF/IRF-118 Support for Sri La	UNICEF	791,888	784,134	784,134	100.00
00098786	PBF/IRF-136: Support to the Sr	UNDP	1,660,842	1,629,748	1,640,833	100.68
00098906	PBF/IRF-137: Support to Sri La	UNDP	1,150,000	1,138,764	1,128,219	99.07
00099958	PBF/IRF-138: Support for Sri L	OHCHR	1,000,000	868,156	868,156	100.00
00104794	PBF/IRF-154: Empowering women	HI	750,000	675,000	675,000	100.00
00105729	PBF/LKA/A-1: Support to streng	IOM	961,454	739,580	569,549	77.01
00105729	PBF/LKA/A-1: Support to streng	UNDP	3,450,420	3,450,420	3,373,726	97.78
00105730	PBF/LKA/A-2: Promoting Reconci	UNDP	600,000	600,000	598,552	99.76



00105730	PBF/LKA/A-2: Promoting Reconci	UNICEF	700,000	700,000	671,889	95.98
00105730	PBF/LKA/A-2: Promoting Reconci	WHO	300,000	300,000	300,000	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNDP(UNV)	300,000	300,000	326,864	108.95
00105731	PBF/LKA/A-3:Participation of Y	UNFPA	410,000	410,000	388,440	94.74
00105731	PBF/LKA/A-3:Participation of Y	UNWOMEN	500,000	500,000	497,958	99.59
00108311	PBF/IRF-215: EMPOWER: Building	ILO	1,485,000	914,353	914,353	100.00
00108311	PBF/IRF-215: EMPOWER: Building	WFP	515,000	515,000	515,000	100.00
00109242	PBF/IRF-240: Youth Engagement	NPC_LK	454,148	454,148	453,972	99.96
00113000	PBF/IRF-252: Hidden Challenges	UNDP	400,000	400,000	351,884	87.97
00113000	PBF/IRF-252: Hidden Challenges	UNWOMEN	1,100,000	1,100,000	859,412	78.13
00118836	PBF/IRF-313: Promoting Women?s	UNOPS	350,000	350,000	140,901	40.26
00118836	PBF/IRF-313: Promoting Women?s	UNWOMEN	700,000	700,000	141,575	20.23
00119223	PBF/IRF-329: Young Women as Dr	SFCG	285,939	153,967	183,451	119.15
<b>Sri Lanka Total</b>			<b>21,542,804</b>	<b>20,347,334</b>	<b>19,042,413</b>	<b>93.59</b>

<b>Sudan</b>						
00074366	PBF/IRF-15 Sudan DDR (Abyei)	UNDP	6,680,010	98,313	98,313	100.00
00074367	PBF/IRF-16 Sudan DDR (Eastern)	UNDP	1,728,050	1,664,290	1,664,147	99.99
00076780	PBF/IRF-23 OCRV South Sudan	IOM	1,622,441	1,621,176	1,621,176	100.00
00077920	PBF/IRF-29 Consolidating Peace	UNDP	4,680,010	4,680,010	4,679,966	100.00
00077922	PBF/IRF-30 Reinsertion/Reinteg	UNHCR	2,000,900	2,000,900	2,000,900	100.00
00078561	PBF/IRF-35 Protection/Peacebui	UNHCR	2,014,817	2,014,817	2,014,817	100.00
00083818	PBF/IRF-58 Empowering Women	ILO	179,118	175,163	175,163	100.00
00083818	PBF/IRF-58 Empowering Women	UNWOMEN	169,167	169,167	169,167	100.00
00111503	PBF/IRF-245: Sustainable Retur	UN_Darfur	3,000,000	3,000,000	2,763,760	92.13
00119467	PBF/SDN/A-1: Durable Solutions	IOM	390,000	180,000	148,774	82.65
00119467	PBF/SDN/A-1: Durable Solutions	UNDP	915,278	422,436	197,788	46.82
00119467	PBF/SDN/A-1: Durable Solutions	UNHCR	853,170	393,771	72,039	18.29
00119467	PBF/SDN/A-1: Durable Solutions	UNICEF	650,000	300,000	35,193	11.73
00119468	PBF/SDN/A-2: Building Sustaina	UNDP	802,397	370,337	100,436	27.12
00119468	PBF/SDN/A-2: Building Sustaina	UNHABITAT	650,001	300,000	288,578	96.19
00119468	PBF/SDN/A-2: Building Sustaina	UNHCR	549,445	253,590	253,590	100.00
00119468	PBF/SDN/A-2: Building Sustaina	UNICEF	650,000	300,000	112,169	37.39
00119469	PBF/SDN/A-3: East Darfur: Ass	FAO	712,382	328,792	132,267	40.23
00119469	PBF/SDN/A-3: East Darfur: Ass	UNDP	1,017,265	469,507	198,080	42.19
00119469	PBF/SDN/A-3: East Darfur: Ass	UNHCR	709,410	327,420	82,188	25.10
00119469	PBF/SDN/A-3: East Darfur: Ass	UNICEF	650,000	300,000	16,319	5.44
00119470	PBF/SDN/A-4: Transition to Sus	UNDP	955,198	286,560	232,873	81.27
00119470	PBF/SDN/A-4: Transition to Sus	UNHCR	1,083,910	325,173	169,130	52.01
00119470	PBF/SDN/A-4: Transition to Sus	UNICEF	1,500,000	450,000	76,041	16.90
00119471	PBF/SDN/A-5: Transition to Sus	UNDP	936,878	432,405	133,855	30.96

00119471	PBF/SDN/A-5: Transition to Sus	UNHCR	563,355	260,010	4,791	1.84
00119471	PBF/SDN/A-5: Transition to Sus	UNICEF	650,000	300,000	11,130	3.71
00121172	PBF/SDN/A-6: PBF Secretariat P	UNDP	2,800,000	1,960,000	52,595	2.68
<b>Sudan Total</b>			<b>39,113,202</b>	<b>23,383,837</b>	<b>17,505,245</b>	<b>74.86</b>

<b>Tajikistan</b>						
00097385	PBF/IRF-132 Cross-border Coope	FAO	230,000	216,534	216,535	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNDP	1,095,000	1,029,367	1,029,367	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNICEF	475,000	475,000	474,703	99.94
00097385	PBF/IRF-132 Cross-border Coope	UNWOMEN	300,000	300,000	300,000	100.00
00097385	PBF/IRF-132 Cross-border Coope	WFP	500,000	500,000	500,000	100.00
00119480	PBF/IRF-343: Empowering youth	UNDP	850,000	595,000	69,570	11.69
00119480	PBF/IRF-343: Empowering youth	UNICEF	750,000	525,000	107,238	20.43
00119480	PBF/IRF-343: Empowering youth	UNWOMEN	400,000	280,000	52,898	18.89
<b>Tajikistan Total</b>			<b>4,600,000</b>	<b>3,920,901</b>	<b>2,750,312</b>	<b>70.14</b>

<b>Tanzania</b>						
00108195	PBF/IRF-198: Preventing confli	GLR Fund	945,581	945,581	945,247	99.96
<b>Tanzania Total</b>			<b>945,581</b>	<b>945,581</b>	<b>945,247</b>	<b>99.96</b>

<b>Timor-Leste</b>						
00071164	PBF/EMER/9 IDPs in Timor-Leste	IOM	450,341	450,341	450,341	100.00
00071164	PBF/EMER/9 IDPs in Timor-Leste	UNDP	543,284	543,284	543,272	100.00
<b>Timor-Leste Total</b>			<b>993,625</b>	<b>993,625</b>	<b>993,613</b>	<b>100.00</b>

<b>Togo</b>						
00112867	PBF/IRF-248: Renforcement des	UNDP	1,651,815	1,651,815	1,476,004	89.36
00112867	PBF/IRF-248: Renforcement des	UNICEF	690,271	690,271	639,139	92.59
00120378	PBF/IRF-358: Programme d'appui	IOM	100,000	100,000	53,036	53.04
00120378	PBF/IRF-358: Programme d'appui	UNDP	260,000	140,000	40,317	28.80
00125134	PBF/IRF-371: Promotion de la p	UNDP	910,000	455,000		0
00125134	PBF/IRF-371: Promotion de la p	UNFPA	620,000	310,000		0
00125134	PBF/IRF-371: Promotion de la p	UNICEF	870,000	435,000		0
<b>Togo Total</b>			<b>5,102,086</b>	<b>3,782,086</b>	<b>2,208,495</b>	<b>58.39</b>

<b>Tunisia</b>						
00113584	PBF/IRF-288: P	UNDP	1,994,009	1,994,009	772,147	38.72
00113584	PBF/IRF-288: P	UNESCO	502,750	502,750	500,658	99.58
00113584	PBF/IRF-288: P	UNWOMEN	502,130	502,130	333,699	66.46
<b>Tunisia Total</b>			<b>2,998,889</b>	<b>2,998,889</b>	<b>1,606,505</b>	<b>53.57</b>

Tuvalu						
00122865	PBF/IRF-362: Pacific Island Co	UNDP	1,000,326	700,229	1,233	0.18
<b>Tuvalu Total</b>			<b>1,000,326</b>	<b>700,229</b>	<b>1,233</b>	<b>0.18</b>

Uganda						
00076965	PBF/UGA/A-2 Peacebuilding & En	UNFPA	1,300,000	1,293,530	1,293,530	100.00
00076965	PBF/UGA/A-2 Peacebuilding & En	UNICEF	1,200,000	1,197,378	1,197,378	100.00
00076966	PBF/UGA/E-1 M&E of PBF Project	UNDP	600,000	600,000	551,361	91.89
00076967	PBF/UGA/D-1 Livelihoods and Lo	FAO	1,550,000	1,534,310	1,534,310	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	IOM	500,000	500,000	500,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNCDF	760,000	703,072	703,072	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNDP	990,000	990,000	990,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	WFP	1,200,000	1,200,000	1,200,000	100.00
00076968	PBF/UGA/A-1 Justice for All an	OHCHR	739,447	693,142	693,142	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNDP	1,451,937	1,451,937	1,459,490	100.52
00076968	PBF/UGA/A-1 Justice for All an	UNFPA	620,000	613,586	613,586	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNICEF	3,088,372	3,088,372	3,088,372	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNICEF	713,831	713,478	713,478	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNWOMEN	747,331	747,331	747,331	100.00
00118291	PBF/IRF-303: Harnessing the yo	OHCHR	537,008	301,328	159,409	52.90
00118291	PBF/IRF-303: Harnessing the yo	UNDP	1,086,050	1,086,050	670,026	61.69
00118291	PBF/IRF-303: Harnessing the yo	UNFPA	376,648	354,047	352,130	99.46
<b>Uganda Total</b>			<b>17,460,624</b>	<b>17,067,560</b>	<b>16,466,614</b>	<b>96.48</b>

Ukraine						
00125198	PBF/IRF-377: Building a consti	OHCHR	250,000	175,000		0
00125198	PBF/IRF-377: Building a consti	UNDP	1,150,000	402,500		0
00125198	PBF/IRF-377: Building a consti	UNFPA	600,000	210,000		0
<b>Ukraine Total</b>			<b>2,000,000</b>	<b>787,500</b>		<b>0</b>

United Nations						
00086901	PBF/IRF-67:PBF Review	UNDPO	294,464	260,709	260,709	100.00
00092393	PBF/IRF-99 Country support for	UNDPO	5,199,898	5,199,898	4,821,229	92.72
00092393	PBF/IRF-99 Country support for	UNFPA	199,555	196,174	196,174	100.00
00092393	PBF/IRF-99 Country support for	UNOPS	800,000	800,000	340,960	42.62
00117260	PBF/IRF-302: Humanitarian-Deve	UNOPS	4,405,507	4,405,507	2,410,780	54.72
<b>United Nations Total</b>			<b>10,899,424</b>	<b>10,862,288</b>	<b>8,029,853</b>	<b>73.92</b>

Uzbekistan						
00119501	PBF/IRF-345: Youth for Social	UNDP	922,398	645,678	226,886	35.14
00119501	PBF/IRF-345: Youth for Social	UNESCO	609,472	426,630	33,233	7.79

00119501	PBF/IRF-345: Youth for Social	UNODC	667,500	467,250	262,287	56.13
<b>Uzbekistan Total</b>			<b>2,199,370</b>	<b>1,539,559</b>	<b>522,406</b>	<b>33.93</b>

<b>Yemen</b>						
00081460	PBF/IRF-46 Elections (Yemen)	UNDP	1,000,000	991,308	991,308	100.00
00083753	PBF/IRF-56 National Dialogue	UNDP	345,524	345,524	342,035	98.99
00083753	PBF/IRF-56 National Dialogue	UNDP	1,149,549	1,005,438	1,005,438	100.00
00083753	PBF/IRF-56 National Dialogue	UNFPA	205,697	204,378	204,378	100.00
00083753	PBF/IRF-56 National Dialogue	UNHCR	61,177	61,177	61,177	100.00
00083753	PBF/IRF-56 National Dialogue	UNICEF	173,340	172,232	172,232	100.00
00083753	PBF/IRF-56 National Dialogue	UNWOMEN	64,713	64,280	64,280	100.00
00086955	PBF/IRF-68: Support to the imp	UNOPS	499,862	487,375	487,375	100.00
00087896	PBF/IRF-71: Addressing grievanc	UNOPS	1,089,709	992,291	992,291	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNFPA	290,787	290,273	290,273	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNOPS	614,435	608,884	608,884	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNWOMEN	95,559			0
00090605	PBF/IRF-89: Technical Assistan	OHCHR	249,845	134,548	134,548	100.00
00090605	PBF/IRF-89: Technical Assistan	UNICEF	250,059	245,419	245,419	100.00
00090605	PBF/IRF-89: Technical Assistan	UNOPS	1,513,298	1,493,895	1,493,895	100.00
00091194	PBF/YEM/H-1: Peacebuilding Fun	UNDP	1,100,000	627,571	627,571	100.00
00091370	PBF/YEM/D-1: Joint Emergency C	UNDP	1,000,000	1,000,000	1,000,000	100.00
00091371	PBF/YEM/B-1: Enhance trust bet	OHCHR	1,000,000	704,213	704,213	100.00
00091373	PBF/YEM/D-2: Peace and Transit	UNDP	1,000,000	415,727	414,321	99.66
00091373	PBF/YEM/D-2: Peace and Transit	UNFPA	1,000,000	213,552	213,552	100.00
00091374	PBF/YEM/B-2: Support to the Im	UNDP	1,000,000	133,218	133,218	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	FAO	1,075,659	87,625	87,625	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	ILO	244,080	77,895	77,895	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	IOM	567,000	16,771	16,771	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	UNDP	2,054,661	1,034,998	1,024,166	98.95
00091651	PBF/YEM/D-3: Livelihood and ec	UNHCR	534,600	534,600	534,600	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	WFP	324,000			0
00093326	PBF/YEM/D-4: Supporting the Ye	UNOPS	1,200,000	1,123,756	1,123,756	100.00
00093329	PBF/YEM/A-1: Social Welfare Fu	UNICEF	1,000,000	39,477	39,477	100.00
00106143	PBF/IRF-176: Peace Support Pro	UNOPS	900,000	799,493	799,493	100.00
00108208	PBF/IRF-202: Strenghtening the	FAO	1,000,000	994,564	994,564	100.00
00108208	PBF/IRF-202: Strenghtening the	IOM	1,000,000	1,000,000	1,000,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNDP	2,000,000	2,000,000	1,864,299	93.21
00108511	PBF/IRF-236: Responding to pro	UNICEF	1,400,000	1,400,000	594,373	42.46
00108511	PBF/IRF-236: Responding to pro	UNWOMEN	2,286,470	2,286,470	1,945,367	85.08
00113031	PBF/IRF-256: Water for peace i	FAO	1,000,000	698,930	1,110,863	158.94
00113031	PBF/IRF-256: Water for peace i	IOM	500,000	350,000	500,000	142.86

00113346	PBF/IRF-270: Furthering the Yo	UNFPA	850,000	850,000	850,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNWOMEN	650,000	650,000	646,505	99.46
00118937	PBF/IRF-322: Empowering Yemeni	UNESCO	1,499,990	1,499,990	932,360	62.16
<b>Yemen Total</b>			<b>33,790,014</b>	<b>25,635,871</b>	<b>24,328,521</b>	<b>94.90</b>

<b>Zimbabwe</b>						
00114706	PBF/IRF-301: Building trust an	UNDP	1,787,756	1,787,756	1,170,546	65.48
00114706	PBF/IRF-301: Building trust an	UNICEF	774,960	774,960	376,916	48.64
00114706	PBF/IRF-301: Building trust an	UNWOMEN	581,145	581,145	383,048	65.91
<b>Zimbabwe Total</b>			<b>3,143,861</b>	<b>3,143,861</b>	<b>1,930,510</b>	<b>61.41</b>

<b>Grand Total</b>			<b>1,305,605,099</b>	<b>1,152,769,818</b>	<b>997,090,114</b>	<b>86.50</b>
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### 5.3 EXPENDITURE REPORTED BY CATEGORY

Project expenditures are incurred and monitored by each Recipient Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

#### 2012 CEB Expense Categories

1. Staff and personnel costs
2. Supplies, commodities and materials
3. Equipment, vehicles, furniture and depreciation
4. Contractual services
5. Travel
6. Transfers and grants
7. General operating expenses
8. Indirect costs

#### 2006 UNDG Expense Categories

1. Supplies, commodities, equipment & transport
2. Personnel
3. Training counterparts
4. Contracts
5. Other direct costs
6. Indirect costs

**Table 5.3 Expenditure by UNDG Budget Category, as of 31 December 2020 (in US Dollars)**

Category	Expenditure			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Total	
Supplies, Commodities, Equipment and Transport (Old)	43,550,021	-	43,550,021	4.67
Personnel (Old)	49,761,210	-	49,761,210	5.33
Training of Counterparts (Old)	6,167,284	-	6,167,284	0.66
Contracts (Old)	72,057,140	-	72,057,140	7.72
Other direct costs (Old)	24,767,926	-	24,767,926	2.65
Staff & Personnel Cost (New)	94,849,496	24,636,945	119,486,441	12.80
Suppl, Comm, Materials (New)	23,781,106	9,199,065	32,980,171	3.53
Equip, Veh, Furn, Depn (New)	39,433,638	6,005,004	45,438,641	4.87
Contractual Services (New)	176,776,324	42,845,740	219,622,064	23.53
Travel (New)	42,184,995	6,724,212	48,909,207	5.24
Transfers and Grants (New)	100,993,674	28,645,659	129,639,333	13.89
General Operating (New)	105,017,925	27,836,954	132,854,878	14.23
National Govt. Expenditure (New)	7,667,754	400,457	8,068,211	0.86
<b>Programme Costs Total</b>	<b>787,008,492</b>	<b>146,294,035</b>	<b>933,302,527</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	53,740,411	10,047,176	63,787,586	6.83
<b>Total</b>	<b>840,748,903</b>	<b>156,341,211</b>	<b>997,090,114</b>	

<sup>1</sup> **Indirect Support Costs** charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Recipient Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2020, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **1,802,559** was deducted in AA-fees. Cumulatively, as of 31 December 2020, US\$ **12,659,333** has been charged in AA-fees.
- **Indirect Costs of Recipient Organizations:** Recipient Organizations may charge 7% indirect costs. In the current reporting period US\$ **10,047,176** was deducted in indirect costs by Recipient Organizations. Cumulatively, indirect costs amount to US\$ **63,787,586** as of 31 December 2020.

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<http://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Recipient Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Recipient Organization to cover costs associated with Secretariat services and overall coordination, as well as Fund level reviews and evaluations. These allocations are referred to as 'direct costs'. According to the PBF guidelines the direct costs cannot exceed the 3% of the contributions. In the reporting period, direct costs charged to the fund amounted to US\$ **4,218,680**. Cumulatively, as of 31 December 2020, US\$ **30,423,022** has been charged as Direct Costs.

**Table: Direct Costs**

Recipient Organization	Net Funded Amount	Expenditure	Delivery Rate
Peace Direct	323,909		
UNDP	6,230,686	4,033,438	65%
UNDPO	23,868,428	24,062,878	101%
<b>Total:</b>	<b>30,423,022</b>	<b>28,096,316</b>	<b>92%</b>