

FY25 SALARY BUDGET WORKSHEET

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	Annual Hours	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	ADMIN. ASSISTANT	11/18/2019	F	20.59	21.11	2,080	43,909	-	43,909	3,359	7,144	10,503	3,900	240	92	4,232
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
1020	11010200	CITY COUNCIL	UNCLASSIFIED		C	500.00	500.00		6,000	-	6,000	459	-	459	-	-	-	-
			OVERTIME			4,520.59	4,521.11	2,080	97,909	-	97,909	7,490	7,144	14,634	3,900	240	92	4,232
		CITY COUNCIL						2,080	97,909	-	97,909	7,490	7,144	14,634	3,900	240	92	4,232

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3200	11032000	BUILDING	BLDG/HOUSING INSPECT	12/19/2022	F	20.59	28.23	2,080	58,718	-	58,718	4,492	9,553	14,045	4,500	240	92	4,832
3200	11032000	BUILDING	PLANS EXAMINER	10/21/1998	F	28.93	31.61	2,080	65,749	480	66,229	5,067	10,775	15,842	3,900	240	92	4,232
3200	11032000	BUILDING	ELECTRICAL INSPECTOR	11/30/2015	F	23.06	23.64	2,080	49,171	120	49,291	3,771	8,020	11,791	4,500	240	92	4,832
3200	11032000	BUILDING	ELECTRICAL INSPECTOR	11/7/1997	F	23.06	23.64	2,080	49,171	480	49,651	3,798	8,078	11,876	3,480	204	58	3,742
3200	11032000	BUILDING	PLB/GAS/MECHAN INSPE	12/5/2022	F	21.11	25.20	2,080	52,416	-	52,416	4,010	8,528	12,538	3,180	204	58	3,442
3200	11032000	BUILDING	ADMIN ASSISTANT	12/16/1998	F	20.59	21.11	2,080	43,909	480	44,389	3,396	7,222	10,618	1,668	120	29	1,817
3200	11032000	BUILDING	ADMINISTRATOR OF B/H	2/25/1998	F	23.64	24.23	2,080	50,398	480	50,878	3,892	8,278	12,170	1,368	120	29	1,517
3200	11032000	BUILDING	DIRECTOR OF BLDG/HOU	10/9/1996	F	39.65	40.65	2,080	84,552	480	85,032	6,505	13,835	20,340	3,852	192	-	4,044
3200	11032000	BUILDING	COORD OF CODE	2/14/2000	F	28.93	29.65	2,080	61,672	480	62,152	4,755	10,112	14,867	-	240	-	240
3200	11032000	BUILDING	FLB/GAS/MECHAN INSPT	8/1/2016	F	25.20	25.83	2,080	53,726	120	53,846	4,119	8,761	12,880	1,668	192	57	1,917
3200	11032000	BUILDING	STR PLANS EXAM/CH MA	10/29/2001	F	32.40	32.40	2,080	67,392	-	67,392	5,155	10,965	16,120	-	-	92	92
			OVERTIME			287.16	306.19	22,880	636,874	3,120	639,994	48,960	104,127	153,087	28,116	1,992	596	30,704
		BUILDING						22,880	636,874	3,120	639,994	48,960	104,127	153,087	28,116	1,992	596	30,704

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3100	11031000	PLANNING	PLANNING COORDINATOR	8/24/2020	F	25.09	25.72	2,080	53,498	-	53,498	4,099	8,704	12,797	3,900	240	92	4,232
3100	11031000	PLANNING	PLANNER I	10/10/2016	F	25.83	26.48	2,080	55,078	120	55,198	4,223	8,981	13,204	4,500	240	92	4,832
3100	11031000	PLANNING	ECONOMIC DEVL P SPECI	11/14/2022	F	22.18	22.73	2,080	47,278	-	47,278	3,617	7,692	11,309	1,368	120	29	1,517
3100	11031000	PLANNING	SENIOR PLANNER	7/30/1997	F	35.41	36.29	2,080	75,483	480	75,963	5,811	12,359	18,170	3,900	240	92	4,232
3100	11031000	PLANNING	SECRETARY	2/21/2017	F	16.94	16.94	1,040	16,882	-	16,882	1,276	2,714	3,990	-	-	-	-
3100	11031000	PLANNING	TRANSPORT PLANNER	11/15/2021	F	13.94	13.94	1,040	14,498	-	14,498	1,005	2,154	3,653	-	-	-	-
3100	11031000	PLANNING	EXEC DIR PLAN/GR DEV	5/31/1989	F	55.71	57.10	2,080	118,768	480	119,248	9,122	19,402	28,524	4,200	240	92	4,532
3100	11031000	PLANNING	SR. DRAFTSMAN	12/29/2007	F	26.75	27.42	2,080	57,034	360	57,394	4,391	9,338	13,729	3,552	192	57	3,801
			OVERTIME			250.45	235.72	14,560	448,719	1,440	450,159	34,438	73,241	107,679	21,420	1,272	452	23,144
		PLANNING						14,560	448,719	1,440	450,159	34,438	73,241	107,679	21,420	1,272	452	23,144

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1100	11011400	CITY COURT	UNCLASSIFIED	10/4/1996	F	93.04	96.85	2,080	201,448	-	201,448	15,411	32,776	48,187	3,852	192	57	4,101
1100	11011400	CITY COURT	ADMIN. SPECIALIST	2/8/2021	F	20.09	20.59	2,080	42,827	-	42,827	3,276	6,968	10,244	1,668	120	29	1,817
1100	11011400	CITY COURT	ADMIN. SPECIALIST	1/2/2024	F	16.04	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	1,368	192	57	1,617
1100	11011400	CITY COURT	ASST DISTR ATTORNEY	8/21/2023	F	32.23	32.23	2,080	67,038	-	67,038	5,128	10,907	16,035	1,368	120	29	1,517
1100	11011400	CITY COURT	ADMIN. SPECIALIST	12/6/2021	F	20.09	20.59	2,080	42,827	-	42,827	3,276	6,968	10,244	1,548	120	29	1,697
1100	11011400	CITY COURT	UNCLASSIFIED	9/1/1998	F	51.00	53.55	2,080	111,384	-	111,384	8,521	18,122	26,643	4,152	192	-	4,344
1100	11011400	CITY COURT	ASST PUBLIC DEFENDER	3/1/2022	F	58.56	58.56	2,080	121,805	-	121,805	9,318	19,818	29,136	4,500	240	92	4,832
1100	11011400	CITY COURT	ADMIN. SPECIALIST	8/7/2023	F	16.04	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	3,360	204	58	3,622
1100	11011400	CITY COURT	CHIEF DEPUTY CT CLRK	2/6/2023	F	31.61	32.40	2,080	67,392	-	67,392	5,155	10,965	16,120	4,032	192	57	4,281
1100	11011400	CITY COURT	CHIEF DEPUTY CT CLRK - POSITION CHANGE	7/2/2018	F	31.61	31.61	2,080	65,749	120	65,869	5,039	10,717	15,756	1,668	120	29	1,817

1100	11011400	CITY COURT	CITY COURT COORDINAT	7/7/2023 F	25.78	1,040	26,811	-	26,811	1,051	4,382	6,413					
1100	11011400	CITY COURT	ADMIN. SPECIALIST	7/10/2023 F	16.04	2,080	41,787	-	41,787	3,197	6,799	9,996	3,180	204	58	3,442	
					412.13	432.43	23,920	872,642	120	872,762	66,766	142,000	208,766	30,696	1,896	492	33,084
				OVERTIME			6,423			491		491					
			CITY COURT			23,920	879,065	120	879,185	67,257	142,000	209,257	30,696	1,896	492	33,084	

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1100	11011100	DRUG TREATMT CRT	CLINICAL DIRECTOR	5/7/2012	F	29.96	30.71	2,080	63,877	240	64,117	4,905	10,432	15,337	3,900	240	92	4,232	
1100	11011100	DRUG TREATMT CRT	CLINICAL CASE MANAGR	4/13/2015	F	22.18	22.73	2,080	47,278	120	47,398	3,626	7,712	11,338	1,668	120	29	1,817	
1100	11011100	DRUG TREATMT CRT	NEW POSITION - MENTAL HEALTH CRT CLINICAL CASE MGR		F	-	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	3,900	240	92	4,232	
1100	11011100	DRUG TREATMT CRT	NEW POSITION - TREATMENT CRT ADMIN ASST		F	-	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	1,668	120	29	1,817	
						OVERTIME	52.14	93.62	8,320	194,729	360	195,089	14,925	31,742	46,667	11,136	720	240	12,096
DRUG TREATMENT								8,320	194,729	360	195,089	14,925	31,742	46,667	11,136	720	240	12,096	

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1130	11011300	DRIVERS COURT	INSTRUCTOR	7/8/2009	P	-	-	-	-	-	-	-	-	-	-	-	-	-
						OVERTIME	-	-	-	-	-	-	-	-	-	-	-	-
DRIVERS COURT								-	-	-	-	-	-	-	-	-	-	-

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1000	11010000	OFFICE OF MAYOR	UNCLASSIFIED	7/1/2019	F	65.63	66.94	2,080	139,235	-	139,235	10,651	22,654	33,305	4,500	240	92	4,832	
1000	11010000	OFFICE OF MAYOR	EXECUTIVE ASSISTANT	12/15/2021	F	25.20	25.83	2,080	53,726	-	53,726	4,110	8,741	12,851	-	-	-	-	
1000	11010000	OFFICE OF MAYOR	ADMIN. ASSISTANT	10/2/2023	F	21.38	22.50	2,080	46,800	-	46,800	3,580	7,614	11,194	1,368	120	29	1,517	
1000	11010000	OFFICE OF MAYOR	CREATIVE ARTS COORDI	1/2/2024	P	23.94	23.94	1,092	26,142	-	26,142	2,000	-	2,000	-	-	-	-	
1000	11010000	OFFICE OF MAYOR	CHIEF ADMIN ASST	7/1/2019	F	39.65	40.65	2,080	84,552	-	84,552	6,468	13,757	20,225	1,668	120	29	1,817	
1000	11010000	OFFICE OF MAYOR	ADMINISTRATIVE ASSIS	10/12/2017	P	30.00	30.00	960	28,800	-	28,800	2,203	-	2,203	-	-	-	-	
						OVERTIME	205.80	209.86	10,372	379,255	-	379,255	29,012	52,766	81,778	7,536	480	149	8,165
OFFICE OF MAYOR								10,372	379,255	-	379,255	29,012	52,766	81,778	7,536	480	149	8,165	

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1040	11010400	OFFICE OF PUBLIC AFFAIRS	COMMUNICATIONS DIREC	8/19/2019	F	31.61	32.40	2,080	67,392	-	67,392	5,155	10,965	16,120	1,368	120	-	1,488	
1040	11010400	OFFICE OF PUBLIC AFFAIRS	COMMUNITY RELATIONS DIREC	8/15/2022	F	30.71	31.47	2,080	65,458	-	65,458	5,008	10,650	15,658	-	120	29	1,49	
						OVERTIME	62.32	63.87	4,160	132,850	-	132,850	10,163	21,615	31,778	1,368	240	29	1,637
PUBLIC AFFAIRS								4,160	132,850	-	132,850	10,163	21,615	31,778	1,368	240	29	1,637	

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1030	11010300	OFFICE OF INNOVATION	PERFORMANCE MGMT DIR	7/15/2019	F	36.66	37.58	2,080	78,166	-	78,166	5,980	12,718	18,698	1,368	120	29	1,517	
1030	11010300	OFFICE OF INNOVATION	COMM DEVELOPMT DIREC	2/22/2022	F	25.83	26.48	2,080	55,078	-	55,078	4,213	8,961	13,174	-	120	29	1,49	
						OVERTIME	62.49	64.06	4,160	133,244	-	133,244	10,193	21,679	31,872	1,368	240	57	1,665
OFFICE OF INNOVATION								4,160	133,244	-	133,244	10,193	21,679	31,872	1,368	240	57	1,665	

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1010	11010100	INTERNAL AUDIT	INTERNAL AUDITOR	12/14/2020	F	42.70	43.77	2,080	91,042	-	91,042	6,965	14,813	21,778	1,368	120	29	1,517	
						OVERTIME	42.70	43.77	2,080	91,042	-	91,042	6,965	14,813	21,778	1,368	120	29	1,517
INTERNAL AUDITOR								2,080	91,042	-	91,042	6,965	14,813	21,778	1,368	120	29	1,517	

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1030	11010880	LOVE YOUR BLOCK	NH SERVICES DIRECTOR	11/12/2022 F	25.83	28.48	2,080	55,078	-	55,078	4,211	8,963	13,174	3,552	192	57	3,801
1010	11010380	LOVE YOUR BLOCK	NEIGHBORHOOD SPECIAL	1/22/2014 F	21.63	22.18	2,080	46,134	-	46,134	3,529	7,506	11,035	-	-	-	-
				OVERTIME	47.46	48.66	4,160	101,212	-	101,212	7,742	16,467	24,209	3,552	192	57	3,801
		LOVE YOUR BLOCK					4,160	101,212	-	101,212	7,742	16,467	24,209	3,552	192	57	3,801

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2030	11017500	ATTY GEN METRO	DRUG TASK FORCE DIRECTOR	10/17/2022	F	33.65	33.65	2,080	69,992	69,992	5,354	11,388	16,742	-	-	-	-
						33.65	33.65	2,080	69,992	69,992	5,354	11,388	16,742	-	-	-	-
			OVERTIME														
		ATTY GEN METRO						2,080	69,992	69,992	5,354	11,388	16,742				

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1800	11018000	CEDC	GROUP SALES & SERVIC	2/6/2023	F	28.50	29.92	2,080	62,234	62,234	4,761	10,125	14,886	1,368	120	29	1,517
1800	11018000	CEDC	MARKETING COORDINATO	2/6/2023	F	17.50	18.37	2,080	38,210	38,210	2,923	6,217	9,140	1,368	120	29	1,517
1800	11018000	CEDC	EXECUTIVE DIRECTOR	1/3/2017	F	38.53	40.45	2,080	84,136	84,256	6,446	13,708	20,154	1,668	120	29	1,817
1800	11018000	CEDC			F	-	-	2,080	45,421	45,421	3,475	7,390	10,865	1,368	120	29	1,517
			OVERTIME			84.53	110.58	8,320	230,001	230,121	17,605	37,440	55,045	5,772	480	114	6,366
		CEDC						8,320	230,001	230,121	17,605	37,440	55,045	5,772	480	114	6,366

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1250	11012500	RECORDERS OFFIC	CITY RECORD, DIR FAB	7/15/2019	F	49.74	49.74	2,080	103,459	103,459	7,915	16,833	24,748	1,668	192	57	1,917
1250	11012500	RECORDERS OFFIC	SPECIAL ASST CR & FD	7/5/2022	F	22.50	23.06	2,080	47,965	47,965	3,669	7,804	11,473	-	-	-	-
1250	11012500	RECORDERS OFFIC	FINANCL SUPVSR/COORD	1/13/2020	F	32.40	33.21	2,080	69,077	69,077	5,284	11,239	16,523	3,552	192	57	3,801
1250	11012500	RECORDERS OFFIC	REVENUE OFFICER	11/4/2002	F	27.69	27.69	2,080	57,595	58,075	4,443	9,449	13,892	4,152	192	57	4,401
1250	11012500	RECORDERS OFFIC	ACCOUNTANT	4/11/2022	F	31.61	32.40	2,080	67,392	67,392	5,155	10,965	16,120	1,368	120	29	1,517
1250	11012500	RECORDERS OFFIC	NEW POSITION - ASSISTANT CITY RECORDER		F	-	39.65	2,080	82,472	82,472	6,309	13,418	19,727	4,200	240	92	4,532
			OVERTIME			163.94	205.75	12,480	427,960	428,440	32,775	69,708	102,483	14,940	936	291	16,167
		RECORDER'S OFFICE						12,480	427,960	428,440	32,775	69,708	102,483	14,940	936	291	16,167

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1270	11012700	ACCOUNTING	ASSOC. ACCOUNTANT I	4/6/2019	F	21.63	22.18	2,080	46,134	46,254	3,538	7,526	11,064	1,368	192	57	1,617
1270	11012700	ACCOUNTING	ACCOUNTANT	12/18/2023	F	23.94	25.20	2,080	52,416	52,416	4,010	8,528	12,538	-	-	-	-
1270	11012700	ACCOUNTING	ASSOC ACCT II/PAYROL	6/24/2013	F	24.84	25.46	2,080	52,957	53,197	4,070	8,655	12,725	3,180	204	58	3,442
1270	11012700	ACCOUNTING	ACCOUNTS PAYABLE	12/18/2013	F	20.09	20.59	2,080	42,827	42,827	3,276	6,968	10,244	4,032	192	57	4,281
			OVERTIME			90.50	93.43	10,400	194,334	194,694	14,894	31,677	46,571	8,580	588	171	9,339
		ACCOUNTING						10,400	208,028	205,388	15,942	31,677	47,619	8,580	588	171	9,339

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
1260	11012600	REVENUE OFFICE	ADMIN. SPECIALIST	8/21/2023	F	16.04	20.09	2,080	41,787	41,787	3,197	6,799	9,996	-	-	-	-
1260	11012600	REVENUE OFFICE	REVENUE SPECIALIST	11/20/2023	F	16.04	20.09	2,080	41,787	41,787	3,197	6,799	9,996	1,368	120	29	1,517
1260	11012600	REVENUE OFFICE	REVENUE INTERN - Status Change T to FT	10/25/2023	F	16.04	20.09	2,080	41,787	41,787	3,197	6,799	9,996	-	-	-	-
1260	11012600	REVENUE OFFICE	ADMIN. SPECIALIST	9/13/2021	F	20.09	21.11	2,080	43,909	43,909	3,359	7,144	10,503	1,668	120	29	1,817
			OVERTIME			68.21	81.38	8,320	169,270	169,270	12,950	27,541	40,491	3,036	240	57	3,333
		REVENUE OFFICE						8,320	169,707	169,707	12,983	27,541	40,524	3,036	240	57	3,333

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
1030	11010381	FIN EMPOWERMENT CTR	FINANCL EMPWR DIRECTOR	2/20/2024	F	25.83	29.96	2,080	62,317	62,317	4,767	10,139	14,906	-	-	-	-
			OVERTIME			25.83	29.96	2,080	62,317	62,317	4,767	10,139	14,906	-	-	-	-
		FEC						2,080	62,317	62,317	4,767	10,139	14,906				

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
1400	11014000	PURCHASING	PURCHASER	3/29/2010	F	22.73	23.30	2,080	48,464	-	48,464	3,707	7,885	11,592	3,552	192	29	3,773
1400	11014000	PURCHASING	PURCHASER	12/17/2019	F	23.30	23.88	2,080	49,670	-	49,670	3,800	8,081	11,881	1,668	120	29	1,817
1400	11014000	PURCHASING	PURCHASING DIRECTOR	10/3/2011	F	39.65	40.65	2,080	84,552	240	84,792	6,487	13,796	20,283	4,152	192	57	4,401
						85.68	87.83	6,240	182,686	240	182,926	13,994	29,762	43,756	9,372	504	114	9,990
			OVERTIME						-		-	-	-	-	-	-	-	-
		PURCHASING						6,240	182,686	240	182,926	13,994	29,762	43,756	9,372	504	114	9,990

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
1500	11015000	INFORM SYSTEMS	PC SUPPORT TECH	11/30/2015	F	26.75	27.42	2,080	57,034	120	57,154	4,372	9,299	13,671	3,900	240	92	4,232
1500	11015000	INFORM SYSTEMS	AS/400 SYSTEMS TECH	12/1/1999	F	26.75	27.42	2,080	57,034	480	57,514	4,400	9,358	13,758	1,368	120	29	1,517
1500	11015000	INFORM SYSTEMS	PC SUPPORT TECH	7/1/2019	F	26.75	27.42	2,080	57,034	-	57,034	4,363	9,279	13,642	4,500	240	92	4,832
1500	11015000	INFORM SYSTEMS	PC SUPPORT TECH	8/24/2020	F	26.75	27.42	2,080	57,034	-	57,034	4,363	9,279	13,642	4,500	240	92	4,832
1500	11015000	INFORM SYSTEMS	DIRECTOR OF INFO TEC	7/21/2003	F	45.52	47.83	2,080	99,486	480	99,966	7,647	16,264	23,911	-	240	92	332
1500	11015000	INFORM SYSTEMS	NETWORK ADMINISTRATO	5/16/2005	F	35.41	37.20	2,080	77,376	360	77,736	5,947	12,648	18,595	3,900	240	92	4,232
						187.93	194.71	12,480	404,998	1,440	406,438	31,092	66,127	97,219	18,168	1,320	487	19,975
			OVERTIME						1,505		1,505	115		115				
		INFORM SYSTEMS						12,480	406,503	1,440	407,943	31,207	66,127	97,334	18,168	1,320	487	19,975

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
1310	11013100	HUMAN RESOURCE	DIRECTOR OF HR	2/9/2021	P	41.66	41.66	2,080	86,653	-	86,653	6,629	14,098	20,727	-	-	-	-
1310	11013100	HUMAN RESOURCE	HR/PAYROLL CLERK	5/7/1997	F	24.84	25.46	2,080	52,957	480	53,437	4,088	8,694	12,782	1,368	120	29	1,517
1310	11013100	HUMAN RESOURCE	HUMAN RESOURCE CLERK	8/1/2006	F	24.84	25.46	2,080	52,957	360	53,317	4,079	8,675	12,754	1,368	120	29	1,517
1310	11013100	HUMAN RESOURCE	HUMAN RESOURCES COOR	4/9/1997	F	24.84	25.46	2,080	52,957	480	53,437	4,088	8,694	12,782	1,368	120	29	1,517
1310	11013100	HUMAN RESOURCE	OPEN POSITION - DIRECTOR OF HR		F	-	41.66	2,080	86,653	-	86,653	6,629	14,098	20,727	1,368	120	29	1,517
						116.18	159.70	10,400	332,177	1,320	333,497	25,513	54,259	79,772	5,472	480	114	6,066
			OVERTIME						1,242		1,242	95		95				
		HUMAN RESOURCES						10,400	333,419	1,320	334,739	25,608	54,259	79,867	5,472	480	114	6,066

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
1600	11016000	RISK MANAGEMEN	CLAIMS MANAGER	2/7/2006	F	28.23	28.93	2,080	60,177	360	60,537	3,304	9,849	13,153	-	192	57	249
1600	11016000	RISK MANAGEMEN	SAFETY MANAGER	2/11/1997	F	25.83	26.48	2,080	55,078	480	55,558	5,183	9,039	14,222	3,552	192	-	3,744
1600	11016000	RISK MANAGEMEN	DIRECTOR OF INS/RM	1/3/2001	F	39.65	40.65	2,080	84,552	480	85,032	3,111	13,835	16,946	3,900	240	92	4,232
1600	11016000	RISK MANAGEMEN	BENEFITS SPECIALIST	8/24/2019	F	22.50	23.06	2,080	47,965	-	47,965	3,034	7,804	8,838	3,180	204	58	3,442
						116.21	119.12	8,320	247,772	1,320	249,092	12,632	40,527	53,159	10,632	828	206	11,666
			OVERTIME						-		-	-	-	-	-	-	-	-
		RISK MANAGEMENT						8,320	247,772	1,320	249,092	12,632	40,527	53,159	10,632	828	206	11,666

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
3210	11032100	HOUSING CODES	BLDG/HOUSING INSPECT	10/17/2018	F	22.18	22.73	2,080	47,278	120	47,398	3,626	7,712	11,338	-	-	-	-
3210	11032100	HOUSING CODES	BLDG/HOUSING INSPECT	8/16/2021	F	21.11	21.63	2,080	44,990	-	44,990	3,442	7,320	10,762	4,380	240	92	4,712
3210	11032100	HOUSING CODES	ADMIN. ASSISTANT	11/16/2017	F	20.59	21.11	2,080	43,909	120	44,029	3,368	7,164	10,532	3,552	192	57	3,801
3210	11032100	HOUSING CODES	COORDINATOR OF HC	3/10/2008	F	28.51	29.23	2,080	60,798	360	61,158	4,679	9,950	14,629	1,668	120	29	1,817
3210	11032100	HOUSING CODES	BLDG/HOUSING INSPECT	10/24/2022	F	20.09	20.59	2,080	42,827	-	42,827	3,276	6,988	10,244	4,032	192	57	4,281
3210	11032100	HOUSING CODES	BLD/HOUS CODE INSPEC	2/22/2022	F	20.59	21.11	2,080	43,909	-	43,909	3,359	7,144	10,503	3,480	204	58	3,742
3210	11032100	HOUSING CODES	BLDG/HOUSING INSPECT	7/10/2023	F	19.50	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	1,548	120	29	1,697
						152.57	156.49	14,560	325,498	600	326,098	24,947	53,057	78,004	18,660	1,068	320	20,048
			OVERTIME						-		-	-	-	-	-	-	-	-
		HOUSING CODES						14,560	325,498	600	326,098	24,947	53,057	78,004	18,660	1,068	320	20,048

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
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1320	11013200	C.H. CUSTODIAN	BUILDING ATTENDANT I	10/18/2021	F	16.18	17.00	2,080	35,360	-	35,360	2,705	5,753	8,458	1,668	120	29	1,817
1320	11013200	C.H. CUSTODIAN	BUILDING ATTENDANT I	9/22/2018	F	17.00	17.42	2,080	36,234	120	36,354	2,781	5,915	8,696	1,668	120	29	1,817
			OVERTIME			33.18	34.42	4,160	71,594	120	71,714	5,486	11,668	17,154	3,336	240	57	3,633
									3,189		3,189	244		244				
			C.H. CUSTODIANS					4,160	74,783	120	74,903	5,730	11,668	17,398	3,336	240	57	3,633

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1		FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
1140	11011000	CITY COURT BLD	BUILDING ATTENDANT I	11/2/2019	F	17.00	17.42	2,080	36,234	-	36,234	2,772	5,895	8,667	3,480	204	58	3,742
			OVERTIME			17.00	17.42	2,080	36,234	-	36,234	2,772	5,895	8,667	3,480	204	58	3,742
									663		663	51		51				
			CITY COURT BLDG					2,080	36,897	-	36,897	2,823	5,895	8,718	3,480	204	58	3,742

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1		FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
4160	11041600	FARMERS MARKET	MANAGER	8/1/2016	F	25.20	25.83	2,080	53,726	120	53,846	4,119	8,761	12,880	3,852	192	57	4,101
4160	11041600	FARMERS MARKET	ADMIN SPECIALIST	7/9/2022	F	16.42	16.83	2,080	35,006	-	35,006	2,678	5,695	8,373	-	120	-	120
						41.62	42.66	4,160	88,732	120	88,852	6,797	14,456	21,253	3,852	312	57	4,221
									1,154		88			88				
									4,160		89,886		14,456	21,341	3,852	312	57	4,221
									4,160		89,886		14,456	21,341	3,852	312	57	4,221

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1		FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
2010	11020010	POLICE ADMINIS	CAPTAIN	6/2/1999	F	39.08	44.22	2,080	91,978	1,000	92,978	7,113	18,382	25,495	4,500	-	-	4,500
2010	11020010	POLICE ADMINIS	LAW ENF TECHNOL TECH	9/25/2023	F	24.23	26.09	2,080	54,267	-	54,267	4,151	10,729	14,880	4,380	240	92	4,712
2010	11020010	POLICE ADMINIS	DEPUTY CHIEF	10/11/1993	F	44.41	50.25	2,080	104,520	1,000	105,520	8,072	20,861	28,933	1,668	192	57	1,917
2010	11020010	POLICE ADMINIS	CAPTAIN	4/19/1993	F	39.08	44.22	2,080	91,978	1,000	92,978	7,113	18,382	25,495	1,668	-	-	1,668
2010	11020010	POLICE ADMINIS	EXECUTIVE SECRETARY	8/18/2016	F	20.59	22.18	2,080	46,134	120	46,254	3,538	9,144	12,682	1,368	120	29	1,517
2010	11020010	POLICE ADMINIS	SERGEANT	7/19/2010	F	32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	1,668	240	92	2,000
2010	11020010	POLICE ADMINIS	CIVILIAN SUPERVISOR	4/10/2006	F	28.80	31.02	2,080	64,522	360	64,882	4,963	12,827	17,790	1,668	120	29	1,817
2010	11020010	POLICE ADMINIS	POLICE CHIEF	4/23/1990	F	55.71	63.03	2,080	131,102	1,000	132,102	10,106	26,117	36,223	4,500	240	92	4,832
2010	11020010	POLICE ADMINIS	COMM RELATIONS OFFCR	2/19/2013	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	3,480	204	58	3,742
2010	11020010	POLICE ADMINIS	SERGEANT	7/16/1997	F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	3,900	240	92	4,232
2010	11020010	POLICE ADMINIS	CAPTAIN	9/22/1999	F	39.08	44.22	2,080	91,978	1,000	92,978	7,113	18,382	25,495	1,668	120	29	1,817
2010	11020010	POLICE ADMINIS	ADMIN ASST/CO COORD	5/2/2022	F	20.59	22.18	2,080	46,134	-	46,134	3,529	9,121	12,650	-	-	-	-
2010	11020010	POLICE ADMINIS	SERGEANT	2/9/2004	F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	3,900	240	92	4,232
2010	11020010	POLICE ADMINIS	VEHICLE SERVICE ATTD	2/12/2014	F	18.13	18.13	1,040	18,126	-	18,126	1,463	3,781	5,244	-	-	-	-
2010	11020010	POLICE ADMINIS	CAPTAIN	6/21/1993	F	39.08	44.22	2,080	91,978	1,000	92,978	7,113	18,382	25,495	3,900	240	92	4,232
2010	11020010	POLICE ADMINIS	LAW ENF TECHNOL TECH	9/25/2023	F	24.23	26.09	2,080	54,267	-	54,267	4,151	10,729	14,880	4,380	240	92	4,712
2010	11020010	POLICE ADMINIS	CIVILIAN POLICE CADET - Transferring from POL Patrol	2/20/2024	F	15.68	15.68	2,080	32,614	-	32,614	6,448	-	8,943	-	-	-	-
2010	11020010	POLICE ADMINIS	OFFICE MANAGER	12/9/1991	F	22.18	23.88	2,080	49,670	480	50,150	3,836	9,915	13,751	1,368	120	29	1,517
2010	11020010	POLICE ADMINIS	OFFICE MANAGER	2/23/2000	F	22.18	23.88	2,080	49,670	480	50,150	3,836	9,915	13,751	-	-	-	-
2010	11020010	POLICE ADMINIS	CAPTAIN	2/26/1992	F	39.08	44.22	2,080	91,978	1,000	92,978	7,113	18,382	25,495	3,480	204	58	3,742
2010	11020010	POLICE ADMINIS	OFFICE MANAGER	11/18/2013	F	22.18	23.88	2,080	49,670	120	49,790	3,809	9,843	13,652	4,380	240	92	4,712
2010	11020010	POLICE ADMINIS	DEPUTY CHIEF	10/17/1994	F	44.41	50.25	2,080	104,520	1,000	105,520	8,072	20,861	28,933	4,152	192	57	4,401
2010	11020010	POLICE ADMINIS	LIEUTENANT	6/3/1998	F	35.77	39.48	2,080	82,118	1,000	83,118	6,359	16,432	22,791	3,900	240	92	4,232
2010	11020010	POLICE ADMINIS	LIEUTENANT	6/3/1998	F	35.77	39.48	2,080	82,118	1,000	83,118	6,359	16,432	22,791	4,500	240	92	4,832
2010	11020010	POLICE ADMINIS	VEHICLE SERVICE ATTD - Transferring from POL Pkg Makers - ET/MT	10/3/2015	F	18.13	18.13	1,040	18,126	-	18,126	1,463	3,781	5,244	-	-	-	-
2010	11020010	POLICE ADMINIS	SERGEANT	1/6/2003	F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	1,668	120	29	1,817
2010	11020010	POLICE ADMINIS	OPEN POSITION - MECHANIC		F	25.20	25.20	2,080	52,416	-	52,416	4,010	10,363	14,373	4,500	240	92	4,832
2010	11020010	POLICE ADMINIS	OPEN POSITION - EXECUTIVE SECRETARY (to replace E. Austin)		F	20.59	20.59	2,080	42,827	-	42,827	3,276	8,467	11,743	1,368	192	57	1,617
						943.86	940.30	56,160	1,917,570	15,560	1,933,130	147,881	382,181	530,062	71,964	4,224	1,437	77,625
									21,290		21,290	1,629		1,629				
									56,160		1,938,660		382,181	531,691	71,964	4,224	1,437	77,625

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1		FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
2012	10020012	POL PATROL	VIDEO TECHNICIAN	2/13/2019	P	21.42	21.42	1,040	22,277	-	22,277	1,794	4,404	6,198	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	5/1/2023	F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,368	120	29	1,517
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	10/24/2022	F	25.09	30.71	2,080	63,877	-	63,877	4,887	12,628	17,515	4,200	240	92	4,532
2012	10020012	POL PATROL	POLICE OFFICER IV	6/20/2016	F	31.47	34.74	2,080	72,259	250	72,509	5,547	14,335	19,882	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	8/16/2021	F	25.09	27.69	2,080	57,595	-	57,595	4,406	11,387	15,793	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER I	2/22/2022	F	24.12	29.23	2,080	60,798	-	60,798	4,651	12,020	16,671	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	11/20/2023	F	27.69	30.71	2,080	63,877	-	63,877	4,887	12,628	17,515	-	204	58	262
2012	10020012	POL PATROL	POLICE OFFICER I	11/9/2020	F	25.72	28.51	2,080	59,301	-	59,301	4,537	11,724	16,261	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	8/16/2021	F	25.09	27.69	2,080	57,595	-	57,595	4,406	11,387	15,793	3,180	204	58	3,442
2012	10020012	POL PATROL	SERGEANT	9/19/2011	F	32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	3,480	204	58	3,742
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	5/16/2022	F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER II	11/30/2015	F	29.23	32.26	2,080	67,101	250	67,351	5,152	13,315	18,467	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	1/19/2021	F	27.69	34.74	2,080	72,259	-	72,259	5,528	14,286	19,814	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	1/9/2023	F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,368	120	29	1,517
2012	10020012	POL PATROL	LITTLE ENFORCE OFFCR	5/1/2023	P	28.51	34.74	1,040	36,130	-	36,130	2,764	7,141	9,907	-	-	-	-
2012	10020012	POL PATROL	EXECUTIVE SECRETARY	6/2/2008	F	20.59	22.18	2,080	46,134	360	46,494	3,557	9,192	12,749	-	192	57	249
2012	10020012	POL PATROL	POLICE OFFICER	11/9/2020	F	25.72	28.51	2,080	59,301	-	59,301	4,537	11,724	16,261	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	11/20/2023	F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,548	120	29	1,668
2012	10020012	POL PATROL	POLICE OFFICER III	1/23/2017	F	28.51	31.47	2,080	65,458	-	65,458	5,008	12,941	17,949	4,152	192	57	4,401
2012	10020012	POL PATROL	LIEUTENANT	7/19/2010	F	35.77	39.48	2,080	82,118	500	82,618	6,320	16,334	22,654	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER IV	7/20/2005	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20				

2012	10020012	POL PATROL	POLICE OFFICER IV	1/6/2003 F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	4,200	240	92	4,532
2012	10020012	POL PATROL	POLICE OFFICER II	11/30/2015 F	29.23	32.26	2,080	67,101	250	67,351	5,152	13,315	18,467	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER I	11/26/2018 F	27.02	29.96	2,080	62,317	250	62,567	4,786	12,369	17,155	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	11/20/2023 F	27.69	34.74	2,080	72,259	-	72,259	5,528	14,286	19,814	3,360	204	58	3,622
2012	10020012	POL PATROL	POLICE OFFICER I	1/11/2021 F	27.69	34.74	2,080	72,259	-	72,259	5,528	14,286	19,814	1,668	204	58	1,930
2012	10020012	POL PATROL	POLICE OFFICER II	2/3/2020 F	25.72	28.51	2,080	59,301	-	59,301	4,537	11,724	16,261	3,480	204	58	3,742
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	5/16/2022 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	10/24/2022 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,368	120	29	1,517
2012	10020012	POL PATROL	POLICE OFFICER I	10/14/2019 F	26.36	29.23	2,080	60,798	-	60,798	4,651	12,020	16,671	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER IV	2/9/2004 F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	1,368	120	29	1,517
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	11/20/2023 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,548	120	29	1,697
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	5/1/2023 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	-	-	-	-
2012	10020012	POL PATROL	SERGEANT	4/21/2008 F	32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	-	240	92	332
2012	10020012	POL PATROL	POLICE OFFICER I	1/22/2022 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	10/24/2022 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,548	120	29	1,697
2012	10020012	POL PATROL	CAPTAIN	10/17/1994 F	39.08	44.22	2,080	91,978	1,000	92,978	7,113	18,382	25,495	3,552	192	57	3,801
2012	10020012	POL PATROL	SERGEANT	11/20/2006 F	32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	1,548	120	29	1,697
2012	10020012	POL PATROL	POLICE OFFICER II	5/4/2020 F	27.69	30.71	2,080	63,877	-	63,877	4,887	12,628	17,515	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER III	4/13/2015 F	29.23	32.36	2,080	67,309	250	67,559	5,168	13,856	18,524	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	8/16/2021 F	25.09	27.69	2,080	57,595	-	57,595	4,406	11,387	15,793	4,152	192	57	4,401
2012	10020012	POL PATROL	POLICE OFFICER I	11/13/2017 F	27.69	30.71	2,080	63,877	250	64,127	4,906	12,678	17,584	1,668	120	29	1,817
2012	10020012	POL PATROL	SERGEANT	5/7/2012 F	32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	4,500	240	92	4,832
2012	10020012	POL PATROL	CAPTAIN	2/26/2001 F	39.08	44.22	2,080	91,978	1,000	92,978	7,113	18,382	25,495	4,200	240	92	4,532
2012	10020012	POL PATROL	SERGEANT	3/22/2004 F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	3,480	204	58	3,742
2012	10020012	POL PATROL	REPORT TECHNICIAN - POSITION CHANGE	12/31/1990 F	30.40	30.40	2,080	63,232	-	63,232	4,837	12,501	17,338	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	11/20/2023 F	27.69	30.71	2,080	63,877	-	63,877	4,887	12,628	17,515	3,360	204	58	3,622
2012	10020012	POL PATROL	POLICE OFFICER II	2/24/2014 F	29.96	33.07	2,080	68,786	500	69,286	5,300	13,698	18,998	4,152	192	57	4,401
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	1/19/2021 F	27.69	30.71	2,080	63,877	-	63,877	4,887	12,628	17,515	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER IV	9/20/2000 F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	3,480	204	29	3,713
2012	10020012	POL PATROL	POLICE OFFICER IV	5/7/2012 F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	4,500	240	92	4,832
2012	10020012	POL PATROL	SERGEANT - POSITION CHANGE	3/26/2007 F	32.73	32.73	2,080	68,828	750	69,578	5,265	13,607	18,872	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER II	5/30/2017 F	26.36	29.23	2,080	60,798	250	61,048	4,670	12,069	16,739	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER I	10/24/2022 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER IV	5/19/1999 F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER I	2/22/2022 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	2/20/2024 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,368	120	29	1,517
2012	10020012	POL PATROL	POLICE OFFICER III	5/7/2012 F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER II	9/6/2016 F	28.51	31.47	2,080	65,458	250	65,708	5,027	12,990	18,017	1,668	192	29	1,889
2012	10020012	POL PATROL	POLICE OFFICER III	6/19/2017 F	27.69	30.71	2,080	63,877	250	64,127	4,906	12,678	17,584	3,480	204	58	3,742
2012	10020012	POL PATROL	SERGEANT	6/3/1998 F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER IV	11/20/2006 F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	5/1/2023 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,368	120	-	1,488
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	2/20/2024 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	-	120	-	-
2012	10020012	POL PATROL	POLICE OFFICER III	5/30/2017 F	27.69	30.71	2,080	63,877	250	64,127	4,906	12,678	17,584	-	240	92	332
2012	10020012	POL PATROL	SERGEANT	5/12/2014 F	32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	-	-	57	57
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	8/16/2021 F	25.09	27.69	2,080	57,595	-	57,595	4,406	11,387	15,793	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER IV	11/20/2006 F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER II - POSITION CHANGE	10/14/2019 F	29.23	34.74	2,080	72,259	-	72,259	5,528	14,286	19,814	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER IV	5/12/2014 F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	2/21/2023 F	25.72	30.71	2,080	63,877	-	63,877	4,887	12,628	17,515	1,368	120	29	1,517
2012	10020012	POL PATROL	POLICE OFFICER IV	8/26/2002 F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	4,500	240	92	4,832
2012	10020012	POL PATROL	VIDEO TECHNICIAN	12/7/2018 F	21.42	21.42	1,040	22,277	-	22,277	1,704	4,404	6,108	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	11/20/2023 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	3,180	204	29	3,413
2012	10020012	POL PATROL	INVESTIGATOR III	5/19/1999 F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	3,180	204	58	3,442
2012	10020012	POL PATROL	POLICE OFFICER II	5/20/2019 F	26.36	29.23	2,080	60,798	250	61,048	4,670	12,069	16,739	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER II	11/17/2021 F	28.51	34.74	2,080	72,259	-	72,259	5,528	14,286	19,814	4,200	240	92	4,532
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	8/16/2021 F	25.09	27.69	2,080	57,595	-	57,595	4,406	11,387	15,793	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER II	5/20/2019 F	26.36	29.23	2,080	60,798	-	60,798	4,651	12,020	16,671	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER IV	9/25/1996 F	31.47	34.74	2,080	72,259	250	72,509	5,547	14,335	19,882	4,380	240	92	4,712
2012	10020012	POL PATROL	LIEUTENANT	9/19/2011 F	35.77	39.48	2,080	82,118	1,000	83,118	6,359	16,432	22,791	-	240	92	332
2012	10020012	POL PATROL	POLICE OFFICER I	11/26/2018 F	27.02	29.96	2,080	62,317	500	62,817	4,806	12,419	17,225	1,668	120	29	1,817
2012	10020012	POL PATROL	LIEUTENANT	6/20/2005 F	35.77	39.48	2,080	82,118	250	82,368	6,301	16,284	22,585	1,668	120	29	1,817
2012	10020012	POL PATROL	POLICE OFFICER II	7/7/2018 F	28.51	31.47	2,080	65,458	750	66,208	5,063	13,089	18,152	-	-	-	-
2012	10020012	POL PATROL	SERGEANT	1/14/2008 F	32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	4,500	240	92	4,832
2012	10020012	POL PATROL	POLICE OFFICER I	10/14/2019 F	29.23	32.26	2,080	67,101	-	67,101	5,133	13,266	18,399	-	-	-	-
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	5/1/2023 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	1,368	120	29	1,517
2012	10020012	POL PATROL	POLICE OFFICER(PROB)	10/24/2022 F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	-	-	-	-

2012	10020012	POL PATROL	POLICE OFFICER IV	5/29/2006	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	4,500	240	92	4,832					
2012	10020012	POL PATROL	POLICE OFFICER II	2/24/2014	F	29.96	33.07	2,080	68,786	500	69,286	5,300	13,698	18,998	4,500	240	92	4,832					
2012	10020012	POL PATROL	LIEUTENANT	11/8/2004	F	35.77	39.48	2,080	82,118	750	82,868	6,339	16,383	22,722	1,368	120	29	1,517					
2012	10020012	POL PATROL	POLICE OFFICER IV	6/20/2016	F	30.71	33.89	2,080	70,491	250	70,741	5,412	13,985	19,397	4,500	240	92	4,832					
2012	10020012	POL PATROL	POLICE OFFICER II	9/22/2014	F	26.36	29.23	2,080	60,798	250	61,048	4,670	12,069	16,739	-	-	-	-					
2012	10020012	POL PATROL	POLICE OFFICER III	9/10/2012	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	4,152	192	57	4,401					
2012	10020012	POL PATROL	LIEUTENANT	2/26/2001	F	35.77	39.48	2,080	82,118	1,000	83,118	6,359	16,432	22,791	4,152	192	57	4,401					
2012	10020012	POL PATROL	POLICE OFFICER	9/11/2023	F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	-	240	92	332					
2012	10020012	POL PATROL	POLICE OFFICER IV	11/2/2009	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	4,500	240	92	4,832					
2012	10020012	POL PATROL	POLICE OFFICER (PROB)	2/20/2024	F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	-	120	-	120					
2012	10020012	POL PATROL	POLICE OFFICER II	7/9/2018	F	27.02	29.96	2,080	62,317	250	62,567	4,786	12,369	17,155	4,500	240	92	4,832					
2012	10020012	POL PATROL	POLICE OFFICER II	1/25/2016	F	28.51	31.47	2,080	65,458	250	65,708	5,027	12,990	18,017	-	-	-	-					
2012	10020012	POL PATROL	POLICE OFFICER III	9/16/2013	F	30.71	33.89	2,080	70,491	500	70,991	5,431	14,035	19,466	-	-	-	-					
2012	10020012	POL PATROL	POLICE OFFICER I	2/22/2022	F	27.02	29.96	2,080	62,317	-	62,317	4,786	12,369	17,155	-	-	-	-					
2012	10020012	POL PATROL	POLICE OFFICER	11/9/2020	F	25.72	28.51	2,080	59,301	-	59,301	4,537	11,724	16,261	1,668	120	29	1,817					
2012	10020012	POL PATROL	POLICE OFFICER I	11/26/2018	F	27.02	29.96	2,080	62,317	250	62,567	4,786	12,369	17,155	4,500	240	92	4,832					
2012	10020012	POL PATROL	SERGEANT	2/24/2014	F	32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	1,668	120	29	1,817					
2012	10020012	POL PATROL	POLICE OFFICER (PROB)	5/16/2022	F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	4,200	240	92	4,532					
2012	10020012	POL PATROL	LIEUTENANT	7/19/2010	F	35.77	39.48	2,080	82,118	500	82,618	6,320	16,334	22,654	-	-	-	-					
2012	10020012	POL PATROL	SERGEANT	7/19/2010	F	32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	-	-	-	-					
2012	10020012	POL PATROL	POLICE OFFICER I	2/22/2022	F	24.12	27.02	2,080	56,202	-	56,202	4,299	11,111	15,410	3,480	204	58	3,742					
2012	10020012	POL PATROL	OPEN POSITION - VIDEO TECHNICIAN		P	21.42	21.42	1,040	22,277	-	22,277	1,704	4,404	6,108	-	-	-	-					
2012	10020012	POL PATROL	OPEN POSITION - REPORT TECHNICIAN		P	21.42	21.42	1,040	22,277	-	22,277	1,704	4,404	6,108	-	-	-	-					
										3,756.46	3,827.91	246,480	7,787,762	34,110	7,821,872	598,361	1,546,374	2,144,735	261,120	17,256	5,405	283,781	
													670,194		670,194	51,270		51,270					
													202,500		202,500	15,491		15,491					
													32,500		32,500	2,486		2,486					
													123,000		123,000	9,410		9,410					
POLICE PATROL										246,480	8,815,956	34,110	8,850,066	677,018	1,546,374	2,223,392	261,120	17,256	5,405	283,781			

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2014	11020014	POL CRIM INVES	INVESTIGATOR III	4/21/2008	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	3,480	204	58	3,742
2014	11020014	POL CRIM INVES	INVESTIGATOR II	12/9/2010	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	4,500	240	92	4,832
2014	11020014	POL CRIM INVES	EXECUTIVE SECRETARY	1/6/2014	F	20.59	22.18	2,080	46,134	240	46,374	3,548	9,168	12,716	4,500	240	92	4,832
2014	11020014	POL CRIM INVES	POLICE OFFICER IV	10/21/2002	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	-	-	-	-
2014	11020014	POL CRIM INVES	POLICE OFFICER IV	1/5/2009	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	4,152	192	57	4,401
2014	11020014	POL CRIM INVES	SERGEANT	8/26/2002	F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	-	240	92	332
2014	11020014	POL CRIM INVES	ADMIN. SPECIALIST	4/1/2004	F	18.39	19.80	2,080	41,184	480	41,664	3,187	8,237	11,424	1,368	120	29	1,517
2014	11020014	POL CRIM INVES	MAJOR	3/22/2004	F	42.70	48.32	2,080	100,506	1,000	101,506	7,765	20,068	27,833	-	-	-	-
2014	11020014	POL CRIM INVES	POLICE OFFICER IV - POSITION CHANGE	9/16/2013	F	31.47	31.47	2,080	65,458	500	65,958	5,046	13,040	18,086	3,900	240	92	4,232
2014	11020014	POL CRIM INVES	INVESTIGATOR II	11/30/2015	F	29.23	29.23	2,080	60,798	250	61,048	4,070	12,069	16,739	1,668	120	29	1,817
2014	11020014	POL CRIM INVES	LIEUTENANT	7/16/1997	F	35.77	39.48	2,080	82,118	1,000	83,118	6,359	16,432	22,791	4,500	240	92	4,832
						336.76	365.57	22,880	760,384	7,470	767,854	58,740	151,804	210,544	28,068	1,836	630	30,534
POLICE CRIM INVEST						22,880	849,288	7,470	856,758	65,541	151,804	217,345	28,068	1,836	630	30,534		

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2014	11020036	POL MAJOR CRIM	CAPTAIN	1/20/1993	F	39.08	44.22	2,080	91,978	1,000	92,978	7,113	18,382	25,495	-	240	92	332
2014	11020036	POL MAJOR CRIM	LIEUTENANT	3/26/2007	F	35.77	39.48	2,080	82,118	750	82,868	6,339	16,383	22,722	3,480	204	58	3,742
2014	11020036	POL MAJOR CRIM	EXECUTIVE SECRETARY	12/16/2006	F	20.59	22.18	2,080	46,134	360	46,494	3,557	9,192	12,749	1,368	120	-	1,488
2014	11020036	POL MAJOR CRIM	INVESTIGATOR III	1/14/2008	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	4,500	240	92	4,832
2014	11020036	POL MAJOR CRIM	INVESTIGATOR III	1/6/2003	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	4,500	240	92	4,832
2014	11020036	POL MAJOR CRIM	SERGEANT	5/12/2014	F	32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	4,500	240	92	4,832
2014	11020036	POL MAJOR CRIM	INVESTIGATOR III	11/8/2004	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	1,668	120	29	1,817
2014	11020036	POL MAJOR CRIM	SERGEANT	2/26/2001	F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	4,500	240	92	4,832

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2017	11020017	POL GANG UNIT	LIEUTENANT	2/9/2004	F	35.77	39.48	2,080	82,118	1,000	83,118	6,359	16,432	22,791	4,500	240	92	4,832
2017	11020017	POL GANG UNIT	SERGEANT	9/5/2006	F	32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	-	-	92	92
2017	11020017	POL GANG UNIT	SERGEANT	2/26/2001	F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	4,500	240	92	4,832
2017	11020017	POL GANG UNIT	OFFICE MANAGER	7/19/1999	F	22.18	23.88	2,080	49,670	480	50,150	3,836	9,915	13,751	1,668	204	58	1,930
2017	11020017	POL GANG UNIT	ADMIN. ASSISTANT	6/3/2013	F	20.59	22.18	2,080	46,134	240	46,374	3,548	9,168	12,716	1,668	120	29	1,817
2017	11020017	POL GANG UNIT	POLICE OFFICER III	4/1/2024	F	29.23	29.23	2,080	60,798	-	60,798	4,651	12,020	16,671	4,500	240	92	4,832
2017	11020017	POL GANG UNIT	POLICE OFFICER IV	9/19/2011	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	-	240	92	332
2017	11020017	POL GANG UNIT	SERGEANT	11/8/2004	F	32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	3,900	240	92	4,232
2017	11020017	POL GANG UNIT	INVESTIGATOR II	7/19/2010	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	4,500	240	92	4,832
2017	11020017	POL GANG UNIT	POLICE OFFICER IV	2/9/2004	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	4,500	240	92	4,832
2017	11020017	POL GANG UNIT	POLICE OFFICER IV	3/26/2007	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	4,500	240	92	4,832
2017	11020017	POL GANG UNIT	SERGEANT	4/22/2002	F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	4,500	240	92	4,832
2017	11020017	POL GANG UNIT	POLICE OFFICER II	11/30/2015	F	29.23	32.26	2,080	67,101	250	67,351	5,152	13,315	18,467	4,500	240	92	4,832
2017	11020017	POL GANG UNIT	POLICE OFFICER IV	6/3/1998	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	1,668	120	29	1,817
2017	11020017	POL GANG UNIT	SERGEANT	8/4/2008	F	32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	4,500	240	92	4,832
OVERTIME						480.50	501.38	31,200	1,042,866	9,970	1,052,836	80,539	208,143	288,682	49,404	3,084	1,215	53,703
POLICE GANG UNIT								31,200	1,270,363	9,970	1,280,333	97,942	208,143	306,085	49,404	3,084	1,215	53,703

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2018	11020018	WARRANTS	POLICE OFFICER II	12/9/2010	F	29.23	29.23	2,080	60,798	500	61,298	4,689	12,119	16,808	3,480	204	58	3,742
2018	11020018	WARRANTS	DETENTION MANAGER	4/19/2009	F	25.70	27.18	2,080	56,534	480	57,014	4,362	11,272	15,634	-	-	-	-
2018	11020018	WARRANTS	POLICE OFFICER IV	4/6/2009	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	4,152	192	57	4,401
2018	11020018	WARRANTS	CIVILIAN COURT SPECI	9/6/2016	F	21.63	23.30	2,080	48,464	120	48,584	3,717	9,605	13,322	4,500	240	92	4,832
2018	11020018	WARRANTS	POLICE OFFICER IV	2/26/2001	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	4,152	192	57	4,401
2018	11020018	WARRANTS	POLICE OFFICER IV	7/19/2010	F	31.47	31.47	2,080	65,458	500	65,958	5,046	13,040	18,086	1,668	204	58	1,930
OVERTIME						170.47	180.66	12,480	375,772	3,350	379,122	29,003	74,953	103,956	17,952	1,032	321	19,305
WARRANTS								12,480	425,441	3,350	428,791	32,803	74,953	107,756	17,952	1,032	321	19,305

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2019	11020019	K-9 UNIT	POLICE OFFICER IV	3/26/2007	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	4,500	240	92	4,832
2019	11020019	K-9 UNIT	POLICE OFFICER III	12/9/2010	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	1,668	192	57	1,917
2019	11020019	K-9 UNIT	POLICE OFFICER II	9/6/2016	F	29.96	34.74	2,080	72,259	250	72,509	5,547	14,335	19,882	4,500	240	92	4,832
2019	11020019	K-9 UNIT	POLICE OFFICER IV	5/7/2012	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	-	240	92	332
2019	11020019	K-9 UNIT	SERGEANT	9/20/2000	F	32.73	36.13	2,080	75,150	1,000	76,150	5,825	15,055	20,880	4,500	240	92	4,832
2019	11020019	K-9 UNIT	POLICE OFFICER IV	4/22/2002	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	1,668	120	29	1,817
OVERTIME						188.57	209.83	12,480	436,445	4,000	440,445	33,693	87,075	120,768	16,836	1,272	452	18,560
K-9 UNIT								12,480	560,885	4,000	564,885	43,213	87,075	130,288	16,836	1,272	452	18,560

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2020	11020020	POL BUILDINGS	BUILDING ATTEND II	7/14/2014	F	18.85	19.80	2,080	41,184	120	41,304	3,160	8,166	11,326	1,668	204	58	1,930
2020	11020020	POL BUILDINGS	BUILDING ATTEND II	6/24/2013	F	18.85	19.80	2,080	41,184	240	41,424	3,169	8,190	11,359	1,368	120	29	1,517
2020	11020020	POL BUILDINGS	CREW LEADER	12/4/1996	F	20.29	21.32	2,080	44,346	480	44,826	3,429	8,862	12,291	-	-	-	-
OVERTIME						57.99	60.92	6,240	126,714	840	127,554	9,758	25,218	34,976	3,036	324	86	3,446
POL BUILDINGS								6,240	126,714	840	127,554	9,758	25,218	34,976	3,036	324	86	3,446

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2033	11020033	EXT DUTY SOLUT	EXTRA DUTY SOLUTION	10/4/2022	X	37.00	37.00	-	3,243.67	-	3,244	248	-	248	-	-	-	-
2033	11020033	EXT DUTY SOLUT	EXTRA DUTY SOLUTION	10/1/2022	X	37.00	37.00	-	43,142.00	-	43,142	3,300	-	3,300	-	-	-	-
2033	11020033	EXT DUTY SOLUT	EXTRA DUTY SOLUTION	X	X	37.00	37.00	-	6,117.33	-	6,117	468	-	468	-	-	-	-
2033	11020033	EXT DUTY SOLUT	EXTRA DUTY SOLUTION	X	X	37.00	37.00	-	2,368.00	-	2,368	181	-	181	-	-	-	-
2033	11020033	EXT DUTY SOLUT	EXTRA DUTY SOLUTION	1/11/2023	X	37.00	37.00	-	11,223.33	-	11,223	859	-	859	-	-	-	-

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1		FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2024	11020024	TRAFFIC DIVISN	SERGEANT	1/22/2008	F	32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	3,480	204	58	3,742	
2024	11020024	TRAFFIC DIVISN	POLICE OFFICER IV	8/13/1987	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	4,500	240	92	4,832	
2024	11020024	TRAFFIC DIVISN	POLICE OFFICER IV	9/20/2000	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	4,152	192	57	4,401	
						OVERTIME	127.14	105.61	6,240	219,668	2,750	222,418	17,014	43,971	60,985	12,132	636	206	12,974
						TRAFFIC DIVISION			6,240	285,708	2,750	288,458	22,066	43,971	66,037	12,132	636	206	12,974

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2026	11020035	VOCA GRANT	SAFE HOPE CTR NAVIGA	8/3/2020	F	18.12	18.12	2,080	37,690	-	37,690	2,883	7,451	10,334	3,900	240	92	4,232	
						OVERTIME	18.12	18.12	2,080	37,690	-	37,690	2,883	7,451	10,334	3,900	240	92	4,232
						VOCA GRANT			2,080	37,690	-	37,690	2,883	7,451	10,334	3,900	240	92	4,232

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2029	11020029	INTERNET CRIME	SERGEANT	11/8/2004	F	32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	4,500	240	92	4,832
						32.73	36.13	2,080	75,150	750	75,900	5,806	15,005	20,811	4,500	240	92	4,832
		OVERTIME							30,076		30,076	2,301		2,301				
		INTERNET CRIMES						2,080	105,226	750	105,976	8,107	15,005	23,112	4,500	240	92	4,832

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2025	11020025	POL PHOTO/FING	CRIME ANAL/EVID TECH	4/9/1997	F	22.50	24.23	2,080	50,398	480	50,878	3,892	10,059	13,951	1,668	120	29	1,817
2025	11020025	POL PHOTO/FING	PROPERTY/EVID TECH	6/24/2019	F	22.50	24.23	2,080	50,398	120	50,518	3,865	9,987	13,852	-	-	-	-
2025	11020025	POL PHOTO/FING	EVID/DNR SERVICE TEC	7/6/2013	F	20.04	24.23	2,080	50,398	-	50,398	3,855	9,964	13,819	1,548	204	58	1,830
2025	11020025	POL PHOTO/FING	COORDINATOR OF P/F	7/6/1994	F	28.23	30.40	2,080	63,232	480	63,712	4,874	12,596	17,470	3,180	204	58	3,442
2025	11020025	POL PHOTO/FING	PROPERTY/EVID TECH	6/24/2019	F	22.50	24.23	2,080	50,398	120	50,518	3,865	9,987	13,852	4,500	240	92	4,832
		OVERTIME				115.77	127.32	10,400	264,824	1,200	266,024	20,951	52,593	72,944	10,896	768	235	11,899
		POL PHOTO/FINGR						10,400	268,000	1,200	269,200	20,594	52,593	73,187	10,896	768	235	11,899

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2027	11020027	POL PARK METER	OPEN POSITION - PARKING METER ATTEND	10/5/2015	F	18.39	18.39	2,080	38,251	-	38,251	2,926	7,562	10,488	3,180	204	58	3,442
		OVERTIME				18.39	18.39	2,080	38,251	-	38,251	2,926	7,562	10,488	3,180	204	58	3,442
		POL PARK METERS						2,080	38,251	-	38,251	2,926	7,562	10,488	3,180	204	58	3,442

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2030	11020030	POL DRUG CONTR	POLICE OFFICER II	9/6/2016	F	28.51	31.47	2,080	65,458	250	65,708	5,027	12,990	18,017	4,152	192	57	4,401
2030	11020030	POL DRUG CONTR	POLICE OFFICER III	5/30/2017	F	27.69	30.71	2,080	63,877	250	64,127	4,906	12,678	17,584	4,500	240	92	4,832
2030	11020030	POL DRUG CONTR	LIEUTENANT	11/8/2004	F	35.77	39.48	2,080	82,118	1,000	83,118	6,359	16,432	22,791	4,500	240	92	4,832
2030	11020030	POL DRUG CONTR	POLICE OFFICER IV	4/22/2002	F	31.47	34.74	2,080	72,259	1,000	73,259	5,604	14,483	20,087	1,668	120	29	1,817
2030	11020030	POL DRUG CONTR	POLICE OFFICER IV	7/19/2010	F	31.47	34.74	2,080	72,259	500	72,759	5,566	14,384	19,950	1,668	120	29	1,817
2030	11020030	POL DRUG CONTR	OFFICE MANAGER	10/25/2005	F	22.18	23.88	2,080	49,670	360	50,030	3,827	9,891	13,718	-	-	-	-
2030	11020030	POL DRUG CONTR	LIEUTENANT	7/17/1996	F	35.77	39.48	2,080	82,118	1,000	83,118	6,359	16,432	22,791	3,900	240	92	4,232
2030	11020030	POL DRUG CONTR	POLICE OFFICER IV	8/27/2007	F	31.47	34.74	2,080	72,259	750	73,009	5,585	14,434	20,019	4,152	240	92	4,484
		OVERTIME				244.33	269.24	16,640	560,018	5,110	565,128	43,233	111,724	154,957	24,540	1,392	481	26,413
		POL DRUG CONTRL						16,640	696,127	5,110	701,237	53,645	111,724	165,369	24,540	1,392	481	26,413

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2031	11020031	S.W.A.T.	SERGEANT	4/13/2015	F	32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	4,500	240	92	4,832
		OVERTIME				32.73	36.13	2,080	75,150	500	75,650	5,787	14,956	20,743	4,500	240	92	4,832
		S.W.A.T.						2,080	84,610	500	85,110	6,511	14,956	21,467	4,500	240	92	4,832

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
3310	11033100	STREET ADMIN	OFFICE MANAGER	12/29/2007	F	23.06	23.64	2,080	49,171	360	49,531	3,789	9,792	13,581	-	-	-	-
		OVERTIME				23.06	23.64	2,080	49,171	360	49,531	3,789	9,792	13,581	-	-	-	-
		STREET ADMIN						2,080	49,453	360	49,813	3,811	9,792	13,603	-	-	-	-

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
3340	11033400	STATE ST. MAINT	MAINTENANCE II	3/28/2016	F	20.29	20.80	20,980	43,264	120	43,384	3,319	8,577	11,896	1,668	120	-	1,788
			OVERTIME			20.29	20.80	20,980	43,264	120	43,384	3,319	8,577	11,896	1,668	120	-	1,788
		STATE ST. MAINT						20,980	43,609	120	43,729	3,345	8,577	11,922	1,668	120	-	1,788

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2140	11021040	FIRE ADMINISTR	ADMIN CAPTAIN	4/27/2015	F	31.93	32.73	2,080	68,078	250	68,328	5,227	13,508	-	240	92	332	
2140	11021040	FIRE ADMINISTR	FIRE CHIEF	12/2/2019	F	55.71	57.10	2,080	118,768	-	118,768	9,086	23,480	4,500	240	92	4,832	
2140	11021040	FIRE ADMINISTR	EXECUTIVE SECRETARY	7/25/2022	F	20.59	21.11	2,080	43,909	-	43,909	3,359	8,681	1,368	120	29	1,517	
2140	11021040	FIRE ADMINISTR	ADMIN DIVISION CHIEF	11/15/2004	F	39.65	40.65	2,080	84,552	-	84,552	6,468	16,716	-	-	-	-	
Half Time Pay						147.88	151.59	8,320	315,307	250	315,557	24,140	62,385	86,525	5,868	600	212	6,680
OVERTIME									185		185	14		14				
FIRE ADMINISTRATION								8,320	320,700	250	320,950	24,552	62,385	86,937	5,868	600	212	6,680

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2141	11021041	FIRE OPERATION	FIREFIGHTER II	9/20/2000	F	20.54	21.06	2,919	61,411	1,000	62,411	4,774	12,339	1,668	120	29	1,817	
2141	11021041	FIRE OPERATION	DRIVER	10/6/2008	F	20.85	21.37	2,919	62,315	750	63,065	4,824	12,468	1,722	240	92	4,532	
2141	11021041	FIRE OPERATION	FIREFIGHTER	6/1/2021	F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	1,353	120	57	4,101	
2141	11021041	FIRE OPERATION	FIREFIGHTER II	2/11/2013	F	20.04	20.54	2,919	59,895	500	60,395	4,620	11,940	1,656	240	92	4,532	
2141	11021041	FIRE OPERATION	FIREFIGHTER	11/1/2023	F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	1,353	120	29	1,517	
2141	11021041	FIRE OPERATION	DRIVER	7/11/2011	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	1,722	240	92	4,532	
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018	F	18.16	18.61	2,919	54,267	250	54,517	4,171	10,778	1,499	240	92	4,712	
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	8/20/2001	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	1,917	240	92	4,532	
2141	11021041	FIRE OPERATION	DRIVER	10/6/2008	F	20.85	21.37	2,919	62,315	750	63,065	4,824	12,468	1,368	240	29	1,637	
2141	11021041	FIRE OPERATION	FIREFIGHTER I	4/27/2015	F	19.08	19.55	2,919	57,008	250	57,258	4,380	11,320	1,570	204	58	3,442	
2141	11021041	FIRE OPERATION	BATTALION CHIEF	5/22/1996	F	28.28	28.99	2,919	84,535	1,000	85,535	6,543	16,910	2,453	3,900	240	92	4,232
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	6/20/2005	F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	1,917	240	92	4,832	
2141	11021041	FIRE OPERATION	DRIVER	2/11/2013	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	1,368	192	57	1,617	
2141	11021041	FIRE OPERATION	FIREFIGHTER II	7/16/2010	F	20.54	21.06	2,919	61,411	500	61,911	4,736	12,240	1,676	120	29	1,817	
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	3/25/1998	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	1,917	240	-	4,440	
2141	11021041	FIRE OPERATION	DRIVER	7/16/2010	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	-	-	-	-	
2141	11021041	FIRE OPERATION	DRIVER	3/5/2012	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	1,722	240	92	4,532	
2141	11021041	FIRE OPERATION	FIREFIGHTER I	2/6/2017	F	19.08	19.58	2,919	57,095	250	57,345	4,387	11,337	1,572	120	-	1,488	
2141	11021041	FIRE OPERATION	FIREFIGHTER II	2/3/2014	F	19.55	20.04	2,919	58,437	500	58,937	4,509	11,652	1,616	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/4/2002	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	1,368	120	29	1,517	
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	10/1/2007	F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	1,917	3,900	240	92	4,232
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/20/2006	F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	1,917	-	-	-	
2141	11021041	FIRE OPERATION	DRIVER	2/11/2013	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	4,380	240	92	4,712	
2141	11021041	FIRE OPERATION	DRIVER	12/5/2005	F	20.85	21.37	2,919	62,315	750	63,065	4,824	12,468	1,722	240	92	4,532	
2141	11021041	FIRE OPERATION	FIREFIGHTER	6/1/2021	F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	1,368	120	29	1,517	
2141	11021041	FIRE OPERATION	FIREFIGHTER	11/1/2023	F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	1,353	-	-	-	
2141	11021041	FIRE OPERATION	FIREFIGHTER II	2/3/2014	F	19.55	20.04	2,919	58,437	500	58,937	4,509	11,652	1,616	4,200	-	4,440	
2141	11021041	FIRE OPERATION	DRIVER	2/11/2013	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	1,722	240	92	4,532	
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	12/5/2005	F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	1,917	3,852	192	57	4,101
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE) - currently emp but w/b replaced	3/24/1999	F	23.11	23.11	2,919	67,389	-	67,389	5,155	13,323	-	-	-	-	
2141	11021041	FIRE OPERATION	DRIVER	10/6/2008	F	20.85	21.37	2,919	62,315	750	63,065	4,824	12,468	1,722	240	92	4,832	
2141	11021041	FIRE OPERATION	FIREFIGHTER I	1/3/2017	F	18.16	18.61	2,919	54,517	250	54,517	4,171	10,778	1,368	192	57	1,617	
2141	11021041	FIRE OPERATION	BATTALION CHIEF	7/13/1988	F	28.28	28.99	2,919	84,535	1,000	85,535	6,543	16,910	2,453	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER II	4/18/2016	F	20.54	21.06	2,919	61,411	250	61,661	4,717	12,190	1,368	204	29	1,601	
2141	11021041	FIRE OPERATION	FIREFIGHTER II	4/18/2016	F	20.54	21.06	2,919	61,411	250	61,661	4,717	12,190	-	-	-	-	
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	9/9/1998	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	1,917	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	DRIVER	7/16/2010	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	1,722	240	92	4,532	
2141	11021041	FIRE OPERATION	FIREFIGHTER	11/1/2023	F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	1,353	120	29	1,517	
2141	11021041	FIRE OPERATION	DRIVER	7/16/2010	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	4,200	240	92	4,532	
2141	11021041	FIRE OPERATION	DRIVER	3/5/2012	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	1,722	240	92	4,532	
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/4/2002	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	1,917	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	DRIVER	9/20/2000	F	20.85	21.37	2,919	62,315	1,000	63,315	4,844	12,517	1,736	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/4/2002	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	1,917	3,900	240	92	4,232
2141	11021041	FIRE OPERATION	DRIVER	2/11/2013	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	1,722	240	92	1,700	
2141	11021041	FIRE OPERATION	FIREFIGHTER	1/3/2022	F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	1,353	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	6/20/2005	F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	1,368	192	57	1,617	
2141	11021041	FIRE OPERATION	FIREFIGHTER I	4/27/2015	F	19.08	19.55	2,919	57,008	250	57,258	4,380	11,320	1,570	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	DRIVER	11/9/2009	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	1,722	1,548	120	29	1,697
2141	11021041	FIRE OPERATION	BATTALION CHIEF	3/25/1998	F	28.28	28.99	2,919	84,535	1,000	85,535	6,543	16,910	2,453	3,900	240	92	4,232
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	12/5/2005	F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	1,368	192	57	1,617	
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/15/2004	F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	1,368	192	57	1,617	
2141	11021041	FIRE OPERATION	FIREFIGHTER I	4/27/2015	F	19.08	19.55	2,919	57,008	250	57,258	4,380	11,320	1,570	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018	F	19.08	19.55	2,919	57,008	250	57,258	4,380	11,320	1,570	4,032	-	-	4,032
2141	11021041	FIRE OPERATION	DRIVER	7/16/2010	F	20.85	21.37	2,919	62,315	1,000	63,315	4,844	12,517	1,736	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018	F	17.71	18.16	2,919	52,955	250	53,205	4,074	10,519	-	240	92	332	
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/4/2002	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	1,917	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	BATTALION CHIEF	3/24/1999	F	28.28	28.99	2,919	84,535	1,000	85,535	6,543	16,910	2,453	3,552	192	57	3,801
2141	11021041	FIRE OPERATION	DRIVER	10/18/2010	F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	4,380	240	92	4,712	
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018	F	18.16	18.61	2,919	54,267	250	54,517	4,171	10,778	1,368	120	29	1,517	

2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	2/23/2000 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	3,900	240	92	4,232
2141	11021041	FIRE OPERATION	DRIVER	5/11/2015 F	20.85	21.37	2,919	62,315	250	62,565	4,786	12,369	17,155	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	DRIVER	3/5/2012 F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	17,224	4,500	240	92	4,832
2141	11021041	FIRE OPERATION	FIREFIGHTER	11/1/2023 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	SINGL. ROLE PARAMEDIC	11/1/2023 F	20.85	21.37	2,919	62,315	-	62,315	4,767	12,320	17,087	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	DRIVER	1/3/2017 F	20.85	21.37	2,919	62,315	250	62,565	4,786	12,369	17,155	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	3,360	204	58	3,622
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	10/11/1995 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	FIREFIGHTER	6/1/2021 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	DRIVER	1/3/2017 F	20.85	21.37	2,919	62,315	250	62,565	4,786	12,369	17,155	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	FIREFIGHTER II	3/5/2012 F	20.54	21.06	2,919	61,411	500	61,911	4,736	12,240	16,976	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER	6/1/2021 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	1,668	120	29	1,817

2141	11021041	FIRE OPERATION	FIREFIGHTER II	2/3/2014 F	19.55	20.04	2,919	58,437	500	58,937	4,509	11,652	16,161	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	BATTALION CHIEF	4/15/1991 F	28.28	28.99	2,919	84,535	1,000	85,535	6,543	16,910	23,453	3,852	192	57	4,101
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	10/1/2007 F	23.11	23.69	2,919	69,080	500	69,580	5,323	13,756	19,079	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER	11/1/2023 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER II	2/11/2013 F	20.04	20.54	2,919	59,895	500	60,395	4,620	11,940	16,560	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	FIREFIGHTER II	4/27/2015 F	20.54	21.06	2,919	61,411	500	61,911	4,736	12,240	16,976	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	8/20/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER	1/3/2022 F	18.16	18.61	2,919	54,267	-	54,267	4,151	10,729	14,880	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	8/20/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	FIREFIGHTER	11/1/2023 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	FIREFIGHTER II	2/11/2013 F	20.04	20.54	2,919	59,895	500	60,395	4,620	11,940	16,560	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	4/27/2015 F	19.08	19.55	2,919	57,008	250	57,258	4,380	11,320	15,700	1,548	120	29	1,697
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	9/20/2000 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	BATTALION CHIEF	10/11/1995 F	28.28	28.99	2,919	84,535	1,000	85,535	6,543	16,910	23,453	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	3/25/1998 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	3,900	240	92	4,232
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	8/20/2001 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	-	240	92	832
2141	11021041	FIRE OPERATION	DRIVER	10/1/2007 F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	17,224	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	FIREFIGHTER	6/20/2023 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	FIREFIGHTER I	4/18/2016 F	18.61	19.08	2,919	55,637	250	55,887	4,275	11,049	15,324	-	-	58	88
2141	11021041	FIRE OPERATION	FIREFIGHTER	1/3/2022 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	-	-	29	29
2141	11021041	FIRE OPERATION	FIREFIGHTER II	2/23/2000 F	20.54	21.06	2,919	61,411	1,000	62,411	4,774	12,339	17,113	4,500	240	92	4,832
2141	11021041	FIRE OPERATION	DRIVER	7/16/2010 F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	17,224	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	DRIVER	8/20/2001 F	20.85	21.37	2,919	62,315	1,000	63,315	4,844	12,517	17,361	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	DRIVER	10/1/2007 F	20.85	21.37	2,919	62,315	750	63,065	4,824	12,468	17,292	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	2/23/2000 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	-	-	-	-
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	10/1/2007 F	23.11	23.69	2,919	69,080	500	69,580	5,323	13,756	19,079	1,548	-	-	1,548
2141	11021041	FIRE OPERATION	FIREFIGHTER I	1/3/2017 F	18.16	18.61	2,919	54,267	250	54,517	4,311	10,778	14,949	4,380	240	92	4,380
2141	11021041	FIRE OPERATION	FIREFIGHTER II	10/1/2007 F	20.54	21.06	2,919	61,411	750	62,161	4,755	12,289	17,044	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER II	7/11/2011 F	20.54	21.06	2,919	61,411	500	61,911	4,736	12,240	16,976	4,500	240	92	4,832
2141	11021041	FIRE OPERATION	FIREFIGHTER	1/3/2022 F	18.16	18.61	2,919	54,267	-	54,267	4,151	10,729	14,880	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	DRIVER	11/4/2002 F	20.85	21.37	2,919	62,315	1,000	63,315	4,844	12,517	17,361	1,548	120	29	1,697
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/20/2006 F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	19,147	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	4/27/2015 F	19.08	19.55	2,919	57,008	250	57,258	4,380	11,320	15,700	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	SINGL ROLE PARAMEDIC	11/1/2023 F	20.85	21.37	2,919	62,315	-	62,315	4,767	12,320	17,087	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	DRIVER	6/20/2005 F	20.85	21.37	2,919	62,315	250	62,565	4,786	12,369	17,155	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	7/7/1997 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	4,032	192	57	4,281
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/15/2004 F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	19,147	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	9/9/1998 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER	6/1/2021 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	3/25/1998 F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	1,368	-	-	1,368
2141	11021041	FIRE OPERATION	SINGL ROLE PARAMEDIC	11/1/2023 F	20.85	21.37	2,919	62,315	-	62,315	4,767	12,320	17,087	-	-	-	-
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER	6/1/2021 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	1,368	120	29	1,517
2141	11021041	FIRE OPERATION	FIREFIGHTER II	10/1/2007 F	20.54	21.06	2,919	61,411	250	61,661	4,717	12,190	16,907	1,668	120	29	1,817
2141	11021041	FIRE OPERATION	FIREFIGHTER I	6/1/2021 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	-	-	-	-
2141	11021041	FIRE OPERATION	FIREFIGHTER I	8/20/2018 F	18.61	19.08	2,919	55,637	250	55,887	4,275	11,049	15,324	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	DRIVER	10/1/2007 F	20.85	21.37	2,919	62,315	750	63,065	4,824	12,468	17,292	4,500	240	92	4,832
2141	11021041	FIRE OPERATION	DRIVER	8/20/2001 F	20.85	21.37	2,919	62,315	1,000	63,315	4,844	12,517	17,361	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER	6/1/2021 F	16.05	16.45	2,919	47,968	-	47,968	3,670	9,483	13,153	-	-	-	-
2141	11021041	FIRE OPERATION	SINGL ROLE PARAMEDIC	3/11/2024 F	20.85	21.37	2,919	62,315	-	62,315	4,767	12,320	17,087	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018 F	17.71	18.16	2,919	52,955	250	53,205	4,070	10,519	14,589	3,852	192	29	4,073
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018 F	18.61	19.08	2,919	55,637	250	55,887	4,275	11,049	15,324	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	DRIVER	4/27/2015 F	20.85	21.37	2,919	62,315	250	62,565	4,786	12,369	17,155	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER II	3/5/2012 F	20.54	21.06	2,919	61,411	500	61,911	4,736	12,240	16,976	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	FIREFIGHTER II	2/11/2013 F	20.04	20.54	2,919	59,895	500	60,395	4,620	11,940	16,560	4,380	240	92	4,712
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	11/20/2006 F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	19,147	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	10/1/2007 F	23.11	23.69	2,919	69,080	750	69,830	5,342	13,805	19,147	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	DRIVER	4/18/2016 F	20.85	21.37	2,919	62,315	250	62,565	4,786	12,369	17,155	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	FIREFIGHTER II	4/18/2016 F	19.55	20.04	2,919	58,437	250	58,687	4,490	11,602	16,092	-	-	-	-
2141	11021041	FIRE OPERATION	FIREFIGHTER I	4/27/2015 F	19.08	19.55	2,919	57,008	250	57,258	4,380	11,320	15,700	3,480	204	58	3,742
2141	11021041	FIRE OPERATION	DRIVER	3/5/2012 F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	17,224	-	-	-	-
2141	11021041	FIRE OPERATION	DRIVER	1/3/2017 F	20.85	21.37	2,919	62,315	250	62,565	4,786	12,369	17,155	4,200	240	92	4,532
2141	11021041	FIRE OPERATION	DRIVER	7/11/2011 F	20.85	21.37	2,919	62,315	500	62,815	4,805	12,419	17,224	3,900	240	92	4,232
2141	11021041	FIRE OPERATION	FIREFIGHTER I	1/3/													

2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	3/27/1996	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	3,900	240	92	4,232
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	5/21/1996	F	23.11	23.69	2,919	69,080	1,000	70,080	5,361	13,855	19,216	3,180	204	58	3,442
2141	11021041	FIRE OPERATION	FIREFIGHTER I	7/9/2018	F	18.61	19.08	2,919	55,637	250	55,887	4,275	11,049	15,324	-	-	-	-
2141	11021041	FIRE OPERATION	CAPTAIN (FIRE)	7/16/2010	F	23.11	23.69	2,919	69,080	500	69,580	5,323	13,756	19,079	4,380	240	92	4,712
						3,309.49	3,214.96	446,607	9,374,833	74,750	9,449,583	722,882	1,868,189	2,591,071	454,800	27,912	9,468	492,180
									208,754		208,754	15,970		15,970				
									980,449		980,449	75,004		75,004				
									119,600		119,600	9,149		9,149				
									247,000		247,000	18,896		18,896				
FIRE OPERATIONS								446,607	10,930,636	74,750	11,005,386	841,901	1,868,189	2,710,080	454,800	27,912	9,468	492,180

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2142	11021042	FIRE PREVENTION	DIVI CHIEF/FIRE MARS	7/16/2010	F	39.65	40.65	2,080	84,552	500	85,052	6,506	16,815	23,321	4,500	240	92	4,832
2142	11021042	FIRE PREVENTION	ADMINISTRATIVE CAPT	11/18/2013	F	31.93	32.73	2,080	68,078	500	68,578	5,246	13,558	18,804	1,368	120	29	1,517
2142	11021042	FIRE PREVENTION	ADMINISTRATIVE CAPT	8/12/2013	F	31.93	32.73	2,080	68,078	500	68,578	5,246	13,558	18,804	1,368	120	29	1,517
2142	11021042	FIRE PREVENTION	COMM RISK REDUC SPEC	1/11/2021	F	31.93	32.73	2,080	68,078	-	68,078	5,208	13,459	18,667	3,480	204	58	3,742
2142	11021042	FIRE PREVENTION	COMM RISK REDUC SPEC	6/20/2005	F	31.93	32.73	2,080	68,078	750	68,828	5,265	13,607	18,872	3,900	120	92	4,112
						167.37	171.57	10,400	356,864	2,250	359,114	27,471	70,997	98,468	14,616	804	298	15,738
									7,025		7,025	537		537				
FIRE PREVENTION								10,400	363,889	2,250	366,139	28,008	70,997	99,005	14,616	804	298	15,718

Loc#	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2143	11021043	FIRE TRAINING	DIVISION CHIEF	9/20/2000	F	39.65	40.65	2,080	84,552	1,000	85,552	6,545	16,914	23,459	3,900	240	92	4,232
2143	11021043	FIRE TRAINING	ADMINISTRATIVE CAPT	7/9/2018	F	31.93	32.73	2,080	68,078	250	68,328	5,227	13,508	18,735	1,368	120	29	1,517
						71.58	73.38	4,160	152,630	1,250	153,880	11,772	30,422	42,194	5,268	360	120	5,748
									3,145		3,145	241		241				
FIRE TRAINING								4,160	155,775	1,250	157,025	12,013	30,422	42,435	5,268	360	120	5,748

Loc#	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
FIRE MAINTENANCE								-	-	-	-	-	-	-	-	-	-	-
FIRE MAINTENANCE								2,080	84,552	500	85,052	6,506	16,815	23,321	3,480	204	58	3,742

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
FIRE/EMER MED SVC (EMS)																		
FIRE EMS								2,080	84,552	-	84,552	6,468	16,716	23,184	4,380	240	92	4,712

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
2200	11022000	CENTRAL DISPTC	DISPATCHER	7/20/2021	F	22.73	23.30	2,080	48,464	-	48,464	3,707	9,581	13,288	1,668	120	29	1,817
2200	11022000	CENTRAL DISPTC	DISPATCHER	10/12/2020	F	23.88	24.48	2,080	50,918	-	50,918	3,895	10,066	13,961	1,668	204	57	1,929
2200	11022000	CENTRAL DISPTC	DISPATCHER	3/11/2024	F	19.09	20.09	2,080	41,787	-	41,787	3,197	8,261	11,458	4,380	240	92	4,712

2200	11022000	CENTRAL DISPTC	CTO	2/24/2014	F	24.84	25.46	2,080	52,957	240	53,197	4,070	10,517	14,587	4,500	240	92	4,832		
2200	11022000	CENTRAL DISPTC	DISPATCHER	7/10/2023	F	19.09	20.09	2,080	41,787	-	41,787	3,197	8,261	11,458	1,368	120	29	1,517		
2200	11022000	CENTRAL DISPTC	PBX OPERA/ADMIN SPEC	1/6/2014	F	19.80	20.29	2,080	42,203	240	42,443	3,247	8,391	11,638	4,500	240	92	4,832		
2200	11022000	CENTRAL DISPTC	DISPATCHER	1/18/2022	F	22.73	23.30	2,080	48,464	-	48,464	3,707	9,581	13,288	-	120	29	1,49		
2200	11022000	CENTRAL DISPTC	DISPATCHER	1/2/2024	F	19.09	20.09	2,080	41,787	-	41,787	3,197	8,261	11,458	-	120	29	1,697		
2200	11022000	CENTRAL DISPTC	COMMUNICATION COORDI	10/10/2022	F	25.20	25.83	2,080	53,726	-	53,726	4,110	10,622	14,732	-	-	-	-		
2200	11022000	CENTRAL DISPTC	PBX OPERATOR/ADMIN S	1/18/2022	F	19.32	19.80	2,080	41,184	-	41,184	3,151	8,142	11,293	3,852	192	29	4,073		
2200	11022000	CENTRAL DISPTC	DISPATCHER	1/18/2022	F	22.73	23.30	2,080	48,464	-	48,464	3,707	9,581	13,288	-	-	-	-		
2200	11022000	CENTRAL DISPTC	DISPATCHER	1/25/2022	F	22.73	23.30	2,080	48,464	-	48,464	3,707	9,581	13,288	-	-	-	-		
2200	11022000	CENTRAL DISPTC	DISPATCHER	2/24/2014	F	23.88	24.48	2,080	50,918	-	50,918	3,895	10,066	13,961	1,368	120	-	1,488		
2200	11022000	CENTRAL DISPTC	DISPATCHER	2/9/2015	F	23.88	24.48	2,080	50,918	-	50,918	3,895	10,066	13,961	4,500	240	92	4,832		
2200	11022000	CENTRAL DISPTC	DISPATCHER	3/11/2024	F	19.09	20.09	2,080	41,787	-	41,787	3,197	8,261	11,458	-	-	29	29		
2200	11022000	CENTRAL DISPTC	DISPATCHER	7/8/2002	F	23.88	24.48	2,080	50,918	-	50,918	3,895	10,066	13,961	-	-	-	-		
2200	11022000	CENTRAL DISPTC	DIRECTOR	1/4/2010	F	39.65	40.65	2,080	84,552	240	84,792	6,487	16,763	23,250	1,548	120	29	1,697		
2200	11022000	CENTRAL DISPTC	DISPATCHER	3/11/2024	F	19.09	20.09	2,080	41,787	-	41,787	3,197	8,261	11,458	-	-	-	-		
2200	11022000	CENTRAL DISPTC	DISPATCHER	3/6/2017	F	23.88	24.48	2,080	50,918	120	51,038	3,904	10,090	13,994	4,152	192	57	4,401		
2200	11022000	CENTRAL DISPTC	DISPATCHER	7/25/2020	P	20.00	20.00	960	19,200	-	19,200	1,469	3,796	5,265	-	-	-	-		
2200	11022000	CENTRAL DISPTC	DISPATCHER	3/11/2024	F	19.09	20.09	2,080	41,787	-	41,787	3,197	8,261	11,458	4,200	240	92	4,532		
2200	11022000	CENTRAL DISPTC	DISPATCHER	11/10/2014	F	23.88	24.48	2,080	50,918	120	51,038	3,904	10,090	13,994	1,668	120	29	1,817		
2200	11022000	CENTRAL DISPTC	DISPATCHER	9/21/2021	F	22.73	23.30	2,080	48,464	-	48,464	3,707	9,581	13,288	1,668	120	29	1,817		
2200	11022000	CENTRAL DISPTC	DISPATCHER	1/13/2022	F	22.73	23.30	2,080	48,464	-	48,464	3,707	9,581	13,288	1,668	120	29	1,817		
2200	11022000	CENTRAL DISPTC	CENTRAL DISP LIAISON	3/13/2023	P	37.67	37.67	960	36,163	-	36,163	2,766	7,149	9,915	-	-	-	-		
2200	11022000	CENTRAL DISPTC	PBX OPERATOR	5/15/2023	F	19.32	19.80	2,080	41,184	-	41,184	3,151	8,142	11,293	1,368	120	29	1,517		
2200	11022000	CENTRAL DISPTC	COMMUNICATIONS COORD	8/27/1997	F	25.20	25.83	2,080	53,726	480	54,206	4,147	10,717	14,864	1,668	120	29	1,817		
2200	11022000	CENTRAL DISPTC	DISPATCHER	10/3/2016	F	23.88	24.48	2,080	50,918	120	51,038	3,904	10,090	13,994	1,668	240	92	2,000		
2200	11022000	CENTRAL DISPTC	PBX OPERA/ADMIN SPEC	9/16/2013	F	19.80	20.29	2,080	42,203	240	42,443	3,247	8,391	11,638	4,200	240	92	4,632		
2200	11022000	CENTRAL DISPTC	DISPATCHER	5/20/2019	F	23.88	24.48	2,080	50,918	120	51,038	3,904	10,090	13,994	1,548	120	29	1,697		
2200	11022000	CENTRAL DISPTC	CTO	1/13/2020	F	24.84	25.46	2,080	52,957	-	52,957	4,051	10,470	14,521	-	-	-	-		
2200	11022000	CENTRAL DISPTC	DISPATCHER	2/7/2005	F	23.88	24.48	2,080	50,918	360	51,278	3,923	10,138	14,061	3,480	204	58	3,742		
2200	11022000	CENTRAL DISPTC	SR DESIGN DRAFTSMAN	6/5/1995	F	26.48	27.14	2,080	56,451	480	56,931	4,355	11,255	15,610	1,368	192	57	1,617		
2200	11022000	CENTRAL DISPTC	DISPATCHER	-	F	-	19.09	2,080	39,707	-	39,707	3,038	7,850	10,888	4,200	240	92	4,532		
						767.96	807.97	68,480	1,615,981	2,760	1,618,741	123,832	320,019	443,851	63,756	4,344	1,333	69,433		
									27,435		27,435	2,099		2,099						
CENTRAL DISPATCH								68,480	1,643,416	2,760	1,646,176	125,931	320,019	445,950	63,756	4,344	1,333	69,433		

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
3000	11030100	STORMWATER MGMT	CONSTRUCTION ENGINEE	12/18/2006	F	35.41	36.29	2,080	75,483	360	75,843	5,802	12,340	18,142	3,180	204	58	3,442
						35.41	36.29	2,080	75,483	360	75,843	5,802	12,340	18,142	3,180	204	58	3,442
OVERTIME																		
STORMWATER								2,080	75,483	360	75,843	5,802	12,340	18,142	3,180	204	58	3,442

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
3300	11033000	SSA-ST MAINT	MAINTENANCE II	2/6/2023	F	19.80	22.18	2,080	46,134	-	46,134	3,529	7,506	11,035	1,548	192	57	1,797
3300	11033000	SSA-ST MAINT	MAINTENANCE I - RECENTLY CHANGED TO FULL TIME	11/6/2023	P	16.02	16.42	2,080	34,154	-	34,154	2,613	5,557	8,170	1,548	120	29	1,697
3300	11033000	SSA-ST MAINT	MAINTENANCE III	9/29/2014	F	22.18	22.73	2,080	47,278	120	47,398	3,625	7,712	11,338	1,668	120	29	1,817
3300	11033000	SSA-ST MAINT	MAINTENANCE III	11/2/2020	F	22.18	22.73	2,080	47,278	-	47,278	3,617	7,692	11,309	1,668	120	29	1,817
3300	11033000	SSA-ST MAINT	MAINTENANCE III	4/18/2005	F	22.18	22.73	2,080	47,278	360	47,638	3,644	7,751	11,395	1,368	192	-	1,560
3300	11033000	SSA-ST MAINT	MAINTENANCE II	1/13/2020	F	20.29	20.80	2,080	43,264	-	43,264	3,310	7,039	10,349	1,668	192	-	1,860
3300	11033000	SSA-ST MAINT	EQUIPMENT OPER III	7/21/2017	F	22.73	23.30	2,080	48,464	120	48,584	3,717	7,905	11,622	4,500	240	92	4,832
3300	11033000	SSA-ST MAINT	MAINTENANCE II	9/8/2015	F	20.29	20.80	2,080	43,264	120	43,384	3,319	7,059	10,378	4,800	204	58	3,742
3300	11033000	SSA-ST MAINT	GROUP LEADER VI	6/30/1993	F	30.40	31.16	2,080	64,813	480	65,293	4,995	10,623	15,618	1,668	120	-	1,788
3300	11033000	SSA-ST MAINT	MAINTENANCE I	2/5/2024	F	16.02	16.42	2,080	34,154	-	34,154	2,613	5,557	8,170	1,368	120	29	1,517
3300	11033000	SSA-ST MAINT	MAINTENANCE III	9/19/2018	F	22.18	22.73	2,080	47,278	120	47,398	3,626	7,712	11,338	4,500	240	92	4,832
3300	11033000	SSA-ST MAINT	MAINTENANCE I	11/1/2023	F	16.02	16.42	2,080	34,154	-	34,154	2,613	5,557	8,170	3,360	204	58	3,622
3300	11033000	SSA-ST MAINT	MAINTENANCE II	6/22/1994	F	20.29	20.80	2,080	43,264	480	43,744	3,346	7,117	10,463	1,668	120	29	1,817
3300	11033000	SSA-ST MAINT	GROUP LEAD V/CONSTRU	8/1/2006	F	26.75	27.42	2,080	57,034	360	57,394	4,391	9,338	13,729	1,368	120	29	1,517
3300	11033000	SSA-ST MAINT	EQUIP OPER III/SWEEP	2/22/2022	F	22.73	23.30	2,080	48,464	-	48,464	3,707	7,885	11,592	1,368	120	29	1,517
3300	11033000	SSA-ST MAINT	UTILITY WORKER I	1/13/2020	F	17.68	19.04	2,080	39,603	-	39,603	3,030	6,443	9,473	1,668	-	-	1,668
3300	11033000	SSA-ST MAINT	MAINTENANCE III	12/18/2023	F	19.09	19.04	2,080	39,603	-	39,603	3,030	6,443	9,473	3,180	204	58	3,442
3300	11033000	SSA-ST MAINT	DIRECTOR OF ADM/OPER	8/23/1995	F	44.41	45.52	2,080	94,682	480	95,162	7,280	15,483	22,763	1,668	240	92	2,000
3300	11033000	SSA-ST MAINT	MAINTENANCE IV	4/21/2008	F	25.09	25.72	2,080	53,858	360	54,218	4,120	8,763	12,883	3,480	204	58	3,742
3300	11033000	SSA-ST MAINT	EQUIP OPERATOR III	6/18/2016	F	22.73	23.30	2,080	48,464	120	48,584	3,717	7,905	11,622	1,368	120	29	1,517
3300	11033000	SSA-ST MAINT	MAINTENANCE V	4/1/2013	F	26.75	27.42	2,080	57,034	240	57,274	4,381	9,318	13,699	-	-	-	-
3300	11033000	SSA-ST MAINT	MAINTENANCE I	6/20/2015	F	19.04	19.51	2,080	40,581	240	40,821	3,123	6,642	9,765	1,548	-	29	1,577
3300	11033000	SSA-ST MAINT	MAINTENANCE II	9/13/2022	F	20.29	20.80	2,080	43,264	-	43,264	3,310	7,039	10,349	-	-	-	-
3300	11033000	SSA-ST MAINT	MAINTENANCE II	9/5/2023	F	19.80	20.29	2,080	42,203	-	42,203	3,229	6,866	10,095	1,368	120	29	1,517
3300	11033000	SSA-ST MAINT	MAINTENANCE II	10/1/2022	F	20.29	20.80	2,080	43,264	-	43,264	3,310	7,039	10,349	1,668	120	29	1,817
3300	11033000	SSA-ST MAINT	MAINTENANCE III	6/4/2018	F	21.11	21.63	2,080	44,990	120	45,110	3,451	7,339	10,790	4,500	240	92	4,832

3300	11033000	SSA-ST MAINT	EQUIP OPER III/SW OP	6/1/2021	F	22.73	23.30	2,080	48,464	-	48,464	3,707	7,885	11,592	4,500	240	92	4,832
3300	11033000	SSA-ST MAINT	GROUP LEAD V/TR D SV	7/23/2007	F	26.75	27.42	2,080	57,394	360	57,394	4,391	9,338	13,729	3,552	192	57	3,801
3300	11033000	SSA-ST MAINT	MAINTENANCE III	2/16/2016	F	22.73	23.30	2,080	48,464	120	48,584	3,717	7,905	11,622	1,668	120	29	1,817
3300	11033000	SSA-ST MAINT	MAINTENANCE III	7/21/2017	F	22.73	23.30	2,080	48,464	120	48,584	3,717	7,905	11,622	1,668	120	29	1,817
3300	11033000	SSA-ST MAINT	MAINTENANCE III	1/4/2021	F	22.18	22.73	2,080	47,278	-	47,278	3,617	7,692	11,309	4,152	192	57	4,401
3300	11033000	SSA-ST MAINT	MAINTENANCE IV	10/1/2002	F	25.09	25.72	2,080	53,498	480	53,978	4,129	8,782	12,911	4,200	240	92	4,532
3300	11033000	SSA-ST MAINT	LEAD MAN - POSITION CHANGE	7/6/2004	F	23.06	25.72	2,080	53,498	360	53,858	4,120	8,763	12,883	3,852	192	57	4,101
3300	11033000	SSA-ST MAINT	SUPERINTENDENT	12/4/2001	F	35.41	36.29	2,080	75,483	-	75,483	5,774	12,281	18,055	1,368	192	57	1,617
3300	11033000	SSA-ST MAINT	PERSONNEL PLACEMENT (Considered Part Time or Temporary)		P	-	16.02	2,080	33,322	-	33,322	2,549	5,421	7,970	-	-	-	-
3300	11033000	SSA-ST MAINT	PERSONNEL PLACEMENT (Considered Part Time or Temporary)		P	-	16.02	2,080	33,322	-	33,322	2,549	5,421	7,970	-	-	-	-
3300	11033000	SSA-ST MAINT	PERSONNEL PLACEMENT (Considered Part Time or Temporary)		P	-	16.02	2,080	33,322	-	33,322	2,549	5,421	7,970	-	-	-	-
						777.02	848.85	76,960	1,765,610	5,160	1,770,770	135,466	288,104	423,570	78,156	5,160	1,436	84,752
			OVERTIME					76,960	1,765,610	5,160	1,770,770	135,466	288,104	423,570	78,156	5,160	1,436	84,752
			SSA-ST MAINTENANCE					76,960	1,845,163	5,160	1,850,323	141,552	288,104	423,656	78,156	5,160	1,436	84,752

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5400	13154000	HEALTH & SANIT	ENVIRONMENTAL WRK II	11/16/2020	F	19.04	19.51	2,080	40,581	-	40,581	3,104	6,603	9,707	1,668	192	29	1,889
5400	13154000	HEALTH & SANIT	RECYCLING ATTENDANT	8/11/2023	P	15.22	15.22	1,040	15,829	-	15,829	1,211	2,575	3,786	-	-	-	-
5400	13154000	HEALTH & SANIT	EQUIPMENT OPER III	6/30/2018	F	23.06	23.64	2,080	49,291	120	49,291	3,771	8,020	11,791	4,200	240	92	4,532
5400	13154000	HEALTH & SANIT	UTILITY WORKER - POSITION CHANGE	5/1/2023	F	18.81	18.02	2,080	33,322	-	33,322	2,549	5,421	7,970	4,180	240	51	4,712
5400	13154000	HEALTH & SANIT	RECYCLING COORDINATOR	1/3/2022	F	20.59	20.59	2,080	42,827	-	42,827	3,276	6,968	10,244	-	-	-	-
5400	13154000	HEALTH & SANIT	SECRETARY - STATUS CHANGE - PT to FT	8/28/2023	P	15.22	15.22	2,080	31,658	-	31,658	2,422	5,151	7,573	-	-	-	-
5400	13154000	HEALTH & SANIT	EQUIP OPERATOR II	3/14/2022	F	20.59	21.11	2,080	43,909	-	43,909	3,359	7,144	10,503	4,032	120	29	4,181
5400	13154000	HEALTH & SANIT	EQUIPMENT OPERATER 2	1/23/2024	F	20.09	20.59	2,080	42,827	-	42,827	3,276	6,968	10,244	-	120	-	120
5400	13154000	HEALTH & SANIT	RECYCLING ATTENDANT	5/3/2023	P	15.22	15.22	1,040	15,829	-	15,829	1,211	2,575	3,786	-	-	-	-
5400	13154000	HEALTH & SANIT	EQUIPMENT OPER III	8/5/2019	F	22.50	23.06	2,080	47,965	-	47,965	3,669	7,804	11,473	1,668	120	29	1,817
5400	13154000	HEALTH & SANIT	RECYCLING ATTENDANT	4/8/2023	P	15.22	15.22	1,040	15,829	-	15,829	1,211	2,575	3,786	-	-	-	-
5400	13154000	HEALTH & SANIT	EQUIPMENT OPER II - POSITION CHANGE	8/16/2021	F	20.59	22.50	2,080	46,800	-	46,800	3,580	7,634	11,214	4,500	240	92	4,832
5400	13154000	HEALTH & SANIT	EQUIPMENT OPER II	1/2/2024	F	19.09	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	1,548	120	29	1,697
5400	13154000	HEALTH & SANIT	EQUIPMENT OPER III	6/20/2015	F	23.06	23.06	2,080	47,965	-	47,965	3,669	7,804	11,473	3,852	192	57	4,101
5400	13154000	HEALTH & SANIT	EQUIPMENT OPER III	9/29/2014	F	23.06	23.64	2,080	49,171	120	49,291	3,771	8,020	11,791	3,852	192	57	4,101
5400	13154000	HEALTH & SANIT	GROUP LEADER V	6/6/2005	F	25.20	25.83	2,080	53,726	360	54,086	4,138	8,800	12,938	-	-	-	-
5400	13154000	HEALTH & SANIT	EQUIP OPERATOR III	10/8/1997	F	23.06	23.64	2,080	49,171	480	49,651	3,798	8,078	11,876	1,368	120	29	1,517
5400	13154000	HEALTH & SANIT	DIRECTOR OF H&S	8/7/2000	F	39.08	40.06	2,080	83,325	480	83,805	6,411	13,635	20,046	4,500	240	92	4,832
5400	13154000	HEALTH & SANIT	EQUIP OPERATOR II	9/13/2022	F	20.09	20.59	2,080	42,827	-	42,827	3,276	6,968	10,244	4,380	240	92	4,712
5400	13154000	HEALTH & SANIT	QUALITY ASSUR OFFCR	1/3/2011	F	21.54	22.08	2,080	45,926	240	46,166	3,532	7,511	11,043	3,900	240	92	4,232
5400	13154000	HEALTH & SANIT	SUPERINTENDENT	2/16/1994	F	30.40	31.16	2,080	64,813	480	65,293	4,995	10,623	15,618	1,668	120	29	1,817
5400	13154000	HEALTH & SANIT	NEW POSITION - ASSOCIATE ACCOUNTANT II		F	-	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	3,900	240	92	4,232
			OVERTIME			446.73	478.14	42,640	947,045	2,280	949,325	72,623	154,455	227,078	49,416	2,976	927	53,319
			HEALTH & SANITATION					42,640	964,518	2,280	967,198	73,990	154,455	228,445	49,416	2,976	927	53,319

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3400	11034000	GARAGE OPERATN	MECHANIC V	1/27/2014	F	28.23	28.93	2,080	60,174	240	60,414	4,622	9,829	14,451	3,552	192	57	3,801
3400	11034000	GARAGE OPERATN	MECHANIC IV	4/8/2024	F	25.20	25.20	2,080	52,416	-	52,416	4,010	8,528	12,538	-	-	-	-
3400	11034000	GARAGE OPERATN	DIRECTOR OF GAR/FUEL	11/2/2020	F	32.40	33.21	2,080	69,077	-	69,077	5,284	11,239	16,523	-	-	57	57
3400	11034000	GARAGE OPERATN	MECHANIC I	8/7/2023	F	16.02	16.42	2,080	34,154	-	34,154	2,613	5,557	8,170	-	-	-	-
3400	11034000	GARAGE OPERATN	MECHANIC IV	3/20/2023	F	28.23	28.93	2,080	60,174	240	60,414	4,622	9,829	14,451	4,200	240	92	4,532
3400	11034000	GARAGE OPERATN	MECHANIC V	10/3/2011	F	25.20	25.83	2,080	53,726	-	53,726	4,110	8,741	12,851	1,668	120	29	1,817
3400	11034000	GARAGE OPERATN	MECHANIC II	1/3/2022	F	17.94	18.39	2,080	38,251	-	38,251	2,926	6,223	9,149	1,368	120	29	1,517
3400	11034000	GARAGE OPERATN	PARTS/FUEL OPER MGR	2/20/2024	F	20.59	20.59	2,080	42,827	-	42,827	3,276	6,968	10,244	-	-	-	-
3400	11034000	GARAGE OPERATN	OPEN POSITION - MECHANIC IV - job h/b offered but employee not yet working		F	25.20	25.20	2,080	52,416	-	52,416	4,010	8,528	12,538	4,200	240	92	4,532
			OVERTIME			219.01	222.70	18,720	463,215	480	463,695	35,473	75,442	110,915	14,988	912	354	16,254
			GARAGE OPERATIONS					18,720	465,282	480	465,762	35,631	75,442	111,073	14,988	912	354	16,254

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3050	11030500	TRAFFIC SIGN	MAINTENANCE III	12/14/2020	F	20.29	20.80	2,080	43,264	-	43,264	3,310	7,039	10,349	4,500	240	92	4,832
3050	11030500	TRAFFIC SIGN	SUPT OF TRAFFIC SIGN	9/6/2016	F	28.93	29.65	2,080	61,672	120	61,792	4,727	10,054	14,781	4,500	240	92	4,832
3050	11030500	TRAFFIC SIGN	MAINTENANCE I	1/25/2022	F	17.68	20.63	2,080	41,787	-	41,787	3,197	6,799	9,996	-	-	-	-
			OVERTIME			82.92	70.54	6,240	146,723	120	146,843	11,234	23,892	35,126	9,000	480	183	9,663
			TRAFFIC SIGN					6,240	148,495	120	148,615	11,370	23,892	35,262	9,000	480	183	9,663

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3040	11030400	TRAFFIC SIGNAL	TRAFF SIGN TECH II	12/15/2021	F	26.75	27.42	2,080	57,034	-	57,034	4,363	9,279	13,642	4,380	240	92	4,712	
3040	11030400	TRAFFIC SIGNAL	TRAFF SIGNAL TECH II	4/15/2019	F	26.75	27.42	2,080	57,034	120	57,154	4,372	9,299	13,671	1,668	120	29	1,817	
3040	11030400	TRAFFIC SIGNAL	TRAFF SIGNAL TECH I	2/22/2022	F	21.38	22.50	2,080	46,800	-	46,800	3,580	7,614	11,194	1,668	120	29	1,817	
3040	11030400	TRAFFIC SIGNAL	TRAFF SIGNAL TECH I	2/22/2022	F	22.50	23.06	2,080	47,965	-	47,965	3,669	7,804	11,473	1,368	120	29	1,517	
3040	11030400	TRAFFIC SIGNAL	ASSISTANT SUPERINTEN	5/13/2021	F	26.81	28.23	2,080	58,718	-	58,718	4,492	9,553	14,045	4,500	120	29	4,649	
						OVERTIME	124.19	128.63	10,400	267,551	120	267,671	20,476	43,549	64,025	13,584	720	206	14,510
						TRAFFIC SIGNAL			10,400	291,311	120	291,431	22,294	43,549	65,843	13,584	720	206	14,510

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3330	11030600	PUBLIC WORKS	PUBLIC WORKS DIRECTO	6/12/2023	F	56.28	57.69	2,080	119,995	-	119,995	9,180	19,523	28,703	4,380	240	92	4,712	
3330	11030600	PUBLIC WORKS	PUBLIC WORKS ASST - TRANSFERRING FROM ENG	7/16/2018	F	23.06	23.64	2,080	49,171	120	49,291	3,771	8,020	11,791	1,368	192	57	1,617	
						OVERTIME	79.34	81.33	4,160	169,166	120	169,286	12,951	27,543	40,494	5,748	432	149	6,329
						PUBLIC WORKS			4,160	169,166	120	169,286	12,951	27,543	40,494	5,748	432	149	6,329

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1		FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
		PUB WRKS 311 CALL CTR	ADMIN. ASSISTANT - TRANSFERRING FROM ST DEPT	6/28/2021	F	21.11	21.11	2,080	43,909	-	43,909	3,359	7,144	10,503	1,668	120	29	1,817	
		PUB WRKS 311 CALL CTR	ADMIN. SPECIALIST - TRANSFERRING FROM H&S	8/6/2022	F	25.20	25.20	2,080	52,416	-	52,416	4,010	8,528	12,538	1,368	120	29	1,517	
		PUB WRKS 311 CALL CTR	EXECUTIVE SECRETARY - TRANSFERRING FROM H&S	5/13/2021	F	21.11	21.11	2,080	43,909	-	43,909	3,359	7,144	10,503	1,368	204	58	1,630	
		PUB WRKS 311 CALL CTR	ADMIN ASSISTANT	11/1/2023	F	16.04	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	-	-	-	-	
						OVERTIME	83.46	87.51	8,320	182,021	-	182,021	13,925	29,615	43,540	4,404	444	115	4,963
						PUBLIC WORKS 311 CALL CTR			8,320	182,021	-	182,021	13,925	29,615	43,540	4,404	444	115	4,963

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN		
3000	11030000	ENGINEERING	ASSISTANT CITY ENGIN	9/5/2023	F	45.99	47.14	2,080	98,051	-	98,051	7,501	15,953	23,454	-	-	-	-	
3000	11030000	ENGINEERING	ENGR COORD/PROJ MNGR	12/1/2007	F	25.83	26.48	2,080	55,498	360	55,498	4,241	9,020	13,261	-	240	92	332	
3000	11030000	ENGINEERING	STORMWATER INSPECTOR	5/13/2021	F	22.50	23.06	2,080	47,965	-	47,965	3,669	7,804	11,473	1,668	120	29	1,817	
3000	11030000	ENGINEERING	INTERIM CITY ENGINEE	9/25/2023	F	50.99	52.26	2,080	108,701	-	108,701	8,316	17,686	26,002	1,368	120	29	1,517	
3000	11030000	ENGINEERING	DRAFTSMAN/INSPECTOR	10/4/2004	F	29.55	30.40	2,080	63,232	360	63,232	4,865	10,346	15,211	4,500	240	92	4,832	
						191.00	179.34	10,400	373,027	720	373,747	28,592	60,809	89,401	7,536	720	240	8,496	
						OVERTIME													
								10,400	8,885	720	8,885	680		680					8,496
						ENGINEERING													
								10,400	381,912	720	382,632	29,272	60,809	90,081	7,536	720	240	8,496	

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN		
3020	11030200	STORMWATER OPERATI	GROUP LEADER III	8/13/2018	F	23.94	25.20	2,080	52,416	120	52,536	4,019	8,548	12,567	3,480	204	58	3,742	
3020	11030200	STORMWATER OPERATI	CONSTRUCTION WRKR I	11/1/2023	F	16.02	16.42	2,080	34,154	-	34,154	2,613	5,557	8,170	-	-	-	-	
3020	11030200	STORMWATER OPERATI	EQUIPMENT OPERAT III	4/10/2023	F	22.50	23.06	2,080	47,965	-	47,965	3,669	7,804	11,473	4,200	240	92	4,532	
3020	11030200	STORMWATER OPERATI	OPERATOR III	8/13/2018	F	22.50	23.06	2,080	47,965	-	47,965	3,669	7,804	11,473	1,668	120	29	1,817	
3020	11030200	STORMWATER OPERATI	SW ADMIN ASSISTANT	12/1/2023	F	23.75	23.75	1,040	24,700	-	24,700	1,890	4,019	5,909	-	-	-	-	
3020	11030200	STORMWATER OPERATI	SUPERINTEN OF SW OPR	11/2/1995	F	31.61	32.40	2,080	67,392	480	67,392	5,192	11,043	16,235	4,500	240	92	4,832	
3020	11030200	STORMWATER OPERATI	EQUIPMENT OPER III	7/8/2002	F	24.84	25.46	2,080	52,957	480	53,437	4,088	8,694	12,782	4,200	240	92	4,532	
3020	11030200	STORMWATER OPERATI	CONSTRUCTION WORK II	9/13/2021	F	20.29	20.80	2,080	43,264	-	43,264	3,310	7,039	10,349	4,500	240	92	4,832	
3020	11030200	STORMWATER OPERATI	ASST SUPT OF STORMWA	7/8/2002	F	28.23	28.93	2,080	60,174	-	60,174	4,603	9,790	14,393	3,480	240	58	3,778	
3020	11030200	STORMWATER OPERATI	CONSTRUCTION WRK III	12/18/2023	F	21.38	21.38	2,080	44,470	-	44,470	3,402	7,235	10,637	-	120	29	1,491	
						235.06	240.46	19,760	475,457	1,080	476,537	36,455	77,533	119,988	26,028	1,644	539	28,211	
						OVERTIME													
								19,760	19,491	1,080	19,491	1,491		1,491					28,211
						STORMWATER OPERATI													
								19,760	494,948	1,080	496,028	37,946	77,533	115,479	26,028	1,644	539	28,211	

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
4000	11040000	RECREATION	COMM ENGAG DIRECTOR	11/30/2009	F	25.83	26.48	2,080	55,078	240	55,318	4,232	9,000	13,232	-	-	-	-
4000	11040000	RECREATION	DIRECTOR OF PARK/REC	1/3/1996	F	44.41	45.52	2,080	94,682	480	95,162	7,280	15,483	22,763	3,852	192	57	4,101
4000	11040000	RECREATION	ADMIN. SPECIALIST	7/24/2021	F	17.94	18.39	2,080	38,251	-	38,251	2,926	6,223	9,149	1,668	120	29	1,817
4000	11040000	RECREATION	RECREATION CTR DIREC	12/1/2007	F	22.18	22.73	2,080	47,278	360	47,638	3,644	7,751	11,395	1,368	120	29	1,517
4000	11040000	RECREATION	PARKS OPERAT MANAGER	12/1/2020	F	28.93	29.65	2,080	61,672	-	61,672	4,718	10,034	14,752	3,368	120	29	1,517
4000	11040000	RECREATION	AFTER SCHOOL COUNSEL	8/18/2016	F	13.50	13.50	1,040	14,040	-	14,040	1,074	2,284	3,358	-	-	-	-
4000	11040000	RECREATION	AFTER SCHOOL DIRECTO	1/1/2004	F	15.00	15.00	1,040	15,600	-	15,600	1,193	2,538	3,731	-	-	-	-
4000	11040000	RECREATION	EXECUTIVE SECRETARY	4/17/2007	F	20.59	21.11	2,080	43,909	360	44,269	3,387	7,203	10,590	4,152	192	57	4,401
4000	11040000	RECREATION	AFTER SCHOOL COUNSEL	2/1/2018	F	13.50	13.50	1,040	14,040	-	14,040	1,074	2,284	3,358	-	-	-	-
4000	11040000	RECREATION	CERAMICS INSTRUCTOR	5/2/2022	F	17.94	18.39	2,080	38,251	-	38,251	2,926	6,223	9,149	-	-	-	-
4000	11040000	RECREATION	SUPERINTENDENT OF PR	5/6/1996	F	30.40	31.16	2,080	64,813	480	65,293	4,995	10,623	15,618	1,668	120	29	1,817
4000	11040000	RECREATION	AFTER SCHOOL COUNSEL	1/8/2024	F	13.50	13.50	1,040	14,040	-	14,040	1,074	2,284	3,358	-	-	-	-
4000	11040000	RECREATION	AFTER SCHOOL COUNSEL	8/8/2016	F	13.50	13.50	1,040	14,040	-	14,040	1,074	2,284	3,358	-	-	-	-
4000	11040000	RECREATION	AFTER SCHOOL COUNSEL	7/8/2024	F	13.00	13.00	1,040	13,520	-	13,520	1,034	2,200	3,234	-	-	-	-
4000	11040000	RECREATION	KP JKSN BEAUTIFL COOD	4/3/2023	F	20.29	20.80	2,080	43,264	-	43,264	3,310	7,039	10,349	3,852	192	-	4,044
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	3							

4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995				
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995				
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995				
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995				
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995				
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995				
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995				
4000	11040000	RECREATION	SUMMER CAMP COUNSELOR	T	13.00	13.00	320	4,160	-	4,160	318	677	995				
					700.51	706.23	34,560	697,278	1,920	699,198	53,481	113,763	167,244	17,928	1,056	228	19,212
								391		391	30	30					
		RECREATION					34,950	697,669	1,920	699,539	53,511	113,763	167,274	17,928	1,056	228	19,212

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN		
4010	11040100	ATHLETICS	ATHLETIC ADMINISTRAT	8/9/2000	F	26.48	27.14	2,080	56,451	480	56,931	4,355	9,263	13,618	3,900	240	92	4,232	
4010	11040100	ATHLETICS	YOUTH LEAGUE SUPERVI	5/31/2000	T	19.93	19.91	320	6,371	-	6,371	487	1,637	1,524	-	-	-	-	
4010	11040100	ATHLETICS	UTILITY WORKER I	8/26/1998	F	13.00	13.00	1,040	13,520	-	13,520	1,034	2,200	1,234	-	-	-	-	
4010	11040100	ATHLETICS	SUPERINTENDANT, P&R	9/6/1995	F	31.61	32.40	2,080	67,392	480	67,872	5,192	11,043	16,235	-	240	-	240	
4010	11040100	ATHLETICS	ADULT LEAGUE SUPERVI	4/23/2013	T	19.91	19.91	320	6,371	-	6,371	487	1,637	1,524	-	-	-	-	
4010	11040100	ATHLETICS	RECREATION COORDINAT	8/1/2016	F	20.59	21.11	2,080	43,909	120	44,029	3,368	7,164	10,532	-	-	-	-	
4010	11040100	ATHLETICS	RECREATION COORDINAT	10/14/2019	F	20.59	21.11	2,080	43,909	-	43,909	3,359	7,144	10,503	1,368	120	29	1,517	
4010	11040100	ATHLETICS	LIFEGUARD	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-		
4010	11040100	ATHLETICS	LIFEGUARD	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-		
4010	11040100	ATHLETICS	LIFEGUARD	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-		
4010	11040100	ATHLETICS	LIFEGUARD	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-		
						OVERTIME	204.09	206.58	11,280	254,563	1,080	255,643	19,554	41,596	61,150	5,268	600	120	5,988
						ATHLETICS			11,280	254,563	1,080	255,643	19,554	41,596	61,150	5,268	600	120	5,988

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
4040	11040400	TR WHITE SPORT	RECREATION SPECIALIS	7/16/2018	F	18.39	18.85	2,080	39,208	120	39,328	3,009	6,399	9,408	1,668	120	29	1,817
4040	11040400	TR WHITE SPORT	UTILITY CLERK	2/6/2014	F	13.00	13.00	1,040	13,520	-	13,520	1,034	2,200	3,234	-	-	-	-
4040	11040400	TR WHITE SPORT	YOUTH CAMP COUNSELOR	5/27/2002	T	13.50	13.50	320	4,320	-	4,320	330	703	1,033	-	-	-	-
4040	11040400	TR WHITE SPORT	ASST SUMMER CAMP DIR	10/11/1998	T	14.50	14.50	320	4,640	-	4,640	355	755	1,110	-	-	-	-
4040	11040400	TR WHITE SPORT	ADMIN. SPECIALIST	12/4/2006	F	20.09	20.59	2,080	42,827	360	43,187	3,304	7,027	10,331	1,368	120	29	1,517
4040	11040400	TR WHITE SPORT	SUPERINTENDENT, P&R	2/4/2008	F	31.61	32.40	2,080	67,392	360	67,752	5,183	11,023	16,206	1,368	192	57	1,617
4040	11040400	TR WHITE SPORT	BUILDING ATTEND II	2/27/1997	F	18.85	19.32	2,080	40,186	480	40,666	3,111	6,616	9,727	1,368	120	29	1,517
4040	11040400	TR WHITE SPORT	UTILITY CLERK	5/11/2018	T	13.00	13.00	1,040	13,520	-	13,520	1,034	2,200	3,234	-	-	-	-
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-	-	
4040	11040400	TR WHITE SPORT	SUMMER STAFF	T	13.00	13.00	320	4,160	-	4,160	318	677	995	-	-	-		

4050	11040500	WESTWOOD COMM	UTILITY WORKER	5/15/2016 T	13.00	13.00	1,040	33,520	-	33,520	1,034	2,100	1,234	-	-	-	-
4050	11040500	WESTWOOD COMM	UTILITY WORKER	8/20/2012 T	13.00	13.00	1,040	33,520	-	33,520	1,034	2,100	3,234	-	-	-	-
4050	11040500	WESTWOOD COMM	OPEN POSITION - BUILDING ATTEND II	F	18.85	18.85	2,080	39,208	-	39,208	2,999	6,379	9,378	1,368	120	29	1,517
				OVERTIME	57.85	57.85	6,240	93,288	-	93,288	7,136	15,178	22,314	3,036	120	29	3,185
		WESTWOOD COMM					6,240	93,288	-	93,288	7,136	15,178	22,314	3,036	120	29	3,185

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
4070	11040700	SOUTH JACK COM	RECREATION AIDE	3/7/2023	P	13.00	13.00	936	12,168	12,168	931	1,980	2,911	-	-	-	-
4070	11040700	SOUTH JACK COM	RECREATION AIDE	8/23/2022	P	13.00	13.00	832	10,816	10,816	827	1,760	2,587	-	-	-	-
4070	11040700	SOUTH JACK COM	RECREATION AIDE	3/6/2023	P	13.00	13.00	1,248	16,224	16,224	1,241	2,640	3,881	-	-	-	-
4070	11040700	SOUTH JACK COM	REC CENTER DIRECTOR	9/19/2022	F	22.50	23.06	2,080	47,965	47,965	3,669	7,804	11,473	1,368	120	29	1,517
OVERTIME						61.50	62.06	5,096	87,173	87,173	6,668	14,184	20,852	1,368	120	29	1,517
SOUTH JACK COMM								5,096	87,173	87,173	6,668	14,184	20,852	1,368	120	29	1,517

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
5000	11050001	CIVIC CENTER	GROUP LEADER I	8/1/2016	F	22.50	23.06	2,080	47,965	48,085	3,679	7,823	11,502	1,668	120	29	1,817
5000	11050001	CIVIC CENTER	BUILDING ATTENDANT I	11/15/2021	F	16.83	17.25	2,080	35,880	35,880	2,745	5,838	8,583	1,368	120	-	1,488
5000	11050001	CIVIC CENTER	ADMIN. SPECIALIST	3/15/2014	F	20.29	20.80	2,080	43,264	43,504	3,328	7,078	10,406	4,500	240	92	4,832
5000	11050001	CIVIC CENTER	BUILDING ATTEND I	11/1/2023	F	16.02	16.42	2,080	34,154	34,154	2,613	5,557	8,170	1,368	120	29	1,517
5000	11050001	CIVIC CENTER	GROUP LEADER I	8/6/2018	P	20.60	20.60	960	19,776	19,776	1,513	3,218	4,731	-	-	-	-
5000	11050001	CIVIC CENTER	BUILDING MANAGER	7/11/2011	F	31.61	31.61	2,080	65,749	65,749	5,030	10,697	15,727	1,368	120	29	1,517
5000	11050001	CIVIC CENTER	BUILDING ATTENDANT I	2/21/2023	F	15.22	16.02	2,080	33,322	33,322	2,549	5,421	7,970	1,368	120	29	1,517
5000	11050001	CIVIC CENTER	GROUP LEADER I	9/22/2015	P	20.60	20.60	960	19,776	19,776	1,513	3,218	4,731	-	-	-	-
OVERTIME						163.67	166.36	14,400	299,886	300,246	22,970	48,850	71,820	11,640	840	206	12,686
CIVIC CENTER								14,400	316,010	316,370	24,203	48,850	73,053	11,640	840	206	12,686

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
5500	11055000	CARNEGIE CENTER	VOLUNTEER COORDINATO	9/13/2021	P	21.22	21.22	960	20,371	20,371	1,558	3,314	4,872	-	-	-	-
5500	11055000	CARNEGIE CENTER	JR CLERK	10/13/2021	P	15.00	15.00	960	14,400	14,400	1,102	2,343	3,445	-	-	-	-
5500	11055000	CARNEGIE CENTER	NEW POSITION - DIRECTOR		F	-	35.00	2,080	72,800	72,800	5,569	11,845	17,414	4,500	240	92	4,832
5500	11055000	CARNEGIE CENTER	NEW POSITION - ADMIN ASSISTANT		F	-	25.00	2,080	52,000	52,000	3,978	8,460	12,438	1,368	120	29	1,517
OVERTIME						36.22	36.22	6,080	159,571	159,571	12,207	25,962	38,169	5,868	360	120	6,348
CARNEGIE CENTER								6,080	159,571	159,571	12,207	25,962	38,169	5,868	360	120	6,348

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
5100	11051000	THE NED	SR COMPUTER OPERATOR	2/11/2019	F	19.80	20.29	2,080	42,203	42,203	3,229	6,866	10,095	1,368	120	-	1,488
5100	11051000	THE NED	ASST DIR/L & S DIREC	9/21/2021	F	20.09	20.59	2,080	42,827	42,827	3,276	6,968	10,244	1,368	120	29	1,517
5100	11051000	THE NED	PERFORM ARTS MANAGER	9/5/2023	F	19.09	20.09	2,080	41,787	41,787	3,197	6,799	9,996	-	-	-	-
5100	11051000	THE NED	DIRECTOR OF THE NED	9/19/2022	F	28.51	29.23	2,080	60,798	60,798	4,651	9,892	14,543	1,548	120	29	1,697
5100	11051000	THE NED	COMM ED /OFFICE MNGR	9/5/2023	F	19.09	20.09	2,080	41,787	41,787	3,197	6,799	9,996	4,200	-	-	4,200
5100	11051000	THE NED	BUILDING ATTEND II	9/5/2023	F	17.04	17.04	2,080	35,443	35,443	2,711	5,767	8,478	-	-	-	-
5100	11051000	THE NED	BUILDING ATTEND II	9/11/2023	P	18.85	18.85	960	18,096	18,096	1,384	2,944	4,328	-	-	-	-
OVERTIME						161.56	146.18	13,440	282,941	282,941	21,645	46,035	67,680	8,484	360	57	8,901
THE NED								13,440	282,941	282,941	21,645	46,035	67,680	8,484	360	57	8,901

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
4110	11041100	CYPRESS GROVE	RECREATION ASSISTANT	4/27/1994	F	13.50	14.50	1,040	14,040	14,040	1,074	2,284	3,354	-	-	-	-
4100	11041100	CYPRESS GROVE	RECREATION COORDINAT	2/5/2024	F	20.09	20.09	2,080	41,787	41,787	3,197	6,799	9,996	1,368	120	29	1,517
OVERTIME						33.59	33.59	3,120	55,827	55,827	4,271	9,083	13,354	1,368	120	29	1,517
CYPRESS GROVE								3,120	55,909	55,909	4,277	9,083	13,360	1,368	120	29	1,517

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
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5255	11052055	FAIRGROUNDS	BUILDING ATTEND II	5/2/2022		15.57	15.57	2,080	32,386	-	32,386	2,478	5,269	7,747	1,668	-	-	1,668	
5255	11052055	FAIRGROUNDS	ADMIN ASSISTANT	2/8/2021	F	18.85	19.32	2,080	40,186	-	40,186	3,074	6,538	9,612	1,368	120	29	1,517	
5255	11052055	FAIRGROUNDS	BUILDING ATTEND II	11/15/2021	F	18.57	19.04	2,080	39,603	-	39,603	3,030	6,443	9,473	1,548	120	29	1,697	
5255	11052055	FAIRGROUNDS	MANAGER OF FG PARK	7/2/2007	F	28.51	29.23	2,080	60,798	360	61,158	4,679	9,950	14,629	4,152	192	57	4,401	
5255	11052055	FAIRGROUNDS	BUILDING ATTEND I	2/17/2015	P	14.41	14.41	960	13,834	-	13,834	1,058	2,251	3,309	-	-	-	-	
5255	11052055	FAIRGROUNDS	BUILDING ATTEND I	5/31/2022	P	13.99	13.99	960	13,430	-	13,430	1,027	2,185	3,212	-	-	-	-	
5255	11052055	FAIRGROUNDS	OPEN POSITION - BUILDING ATTEND II		F	15.57	15.57	2,080	32,386	-	32,386	2,478	5,269	7,747	1,548	120	29	1,697	
5255	11052055	FAIRGROUNDS	OPEN POSITION - BUILDING ATTEND II		F	15.57	15.57	2,080	32,386	-	32,386	2,478	5,269	7,747	4,152	192	57	4,401	
						OVERTIME	141.04	142.70	14,400	265,009	360	265,369	20,302	43,174	63,476	14,436	744	199	15,379
						FAIRGROUNDS			14,400	276,768	360	277,128	21,202	43,174	64,376	14,436	744	199	15,379

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
4120	11041200	TENNIS CENTER	UTILITY WORKER	6/2/2022	T	13.00	13.00	1,040	-	13,520	1,034	2,200	3,234	-	-	-	-	
4120	11041200	TENNIS CENTER	UTILITY WORKER	10/24/2022	T	13.00	13.00	1,040	-	13,520	1,034	2,200	3,234	-	-	-	-	
4120	11041200	TENNIS CENTER	UTILITY WORKER	6/2/2023	T	13.00	13.00	1,040	-	13,520	1,034	2,200	3,234	-	-	-	-	
4120	11041200	TENNIS CENTER	UTILITY WORKER	10/20/2023	T	13.00	13.00	1,040	-	13,520	1,034	2,200	3,234	-	-	-	-	
4120	11041200	TENNIS CENTER	TENNIS PROGRAM DIRECTOR	5/27/1992	T	25.00	25.00	1,040	-	15,600	1,193	2,538	3,731	-	-	-	-	
						OVERTIME	67.00	67.00	5,200	69,680	-	69,680	5,329	11,338	16,667	-	-	-
						TENNIS CENTER			5,200	69,680	-	69,680	5,329	11,338	16,667	-	-	-

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN		
		SENIOR ACTIVITY CENTER	NEW POSITION - RECREATION CENTER DIRECTOR		F	-	30.00	1,040	-	31,200	2,387	5,076	7,463	1,368	120	29	1,517		
		SENIOR ACTIVITY CENTER	NEW POSITION - RECREATION COORDINATOR		F	-	25.00	1,040	-	26,000	1,989	4,230	6,219	1,368	120	29	1,517		
		SENIOR ACTIVITY CENTER	NEW POSITION - BUILDING ATTENDANT		F	-	18.00	1,040	-	18,720	1,432	3,046	4,478	1,368	120	29	1,517		
						OVERTIME	-	73.00	3,120	75,920	-	75,920	5,808	12,352	18,160	4,104	360	86	4,550
						SENIOR ACTIVITY CENTER			3,120	75,920	-	75,920	5,808	12,352	18,160	4,104	360	86	4,550

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE II	11/1/2023	F	17.94	18.39	2,080	-	38,251	2,926	6,223	9,149	1,548	120	29	1,597		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE II	12/7/2015	F	20.29	20.80	2,080	120	43,384	3,319	7,059	10,378	1,368	120	29	1,517		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE II	12/18/2023	F	17.94	18.39	2,080	-	38,251	2,926	6,223	9,149	1,548	120	29	1,597		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE III	10/3/2016	F	22.73	23.30	2,080	120	48,584	3,717	7,905	11,622	1,668	120	-	1,788		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE IV	9/8/2015	F	25.46	26.09	2,080	120	54,267	4,161	8,849	13,010	4,500	240	92	4,832		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE I	12/18/2023	F	16.02	16.42	2,080	-	34,154	2,613	5,557	8,170	3,180	204	58	3,442		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE IV	9/11/2006	F	25.46	26.09	2,080	360	54,267	4,179	8,888	13,067	4,380	240	92	4,712		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE IV/PLUMB	11/30/2015	F	25.46	26.05	2,080	120	54,184	4,154	8,835	12,989	1,368	120	29	1,517		
3500	11035000	MUNICIPAL MAINT	STADIUM MAINT IV	6/6/2022	F	23.06	23.64	2,080	-	49,171	3,762	8,000	11,762	1,368	120	29	1,517		
3500	11035000	MUNICIPAL MAINT	SUPERINTENDENT	2/21/2001	F	30.40	31.16	2,080	480	65,293	4,995	10,623	15,618	4,200	240	92	4,532		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE IV	4/17/2014	F	25.46	26.09	2,080	240	54,267	4,170	8,868	13,038	3,900	240	92	4,232		
3500	11035000	MUNICIPAL MAINT	PAINT/CARP ASST MAINT	12/5/2022	F	17.94	18.39	2,080	-	38,251	2,926	6,223	9,149	1,548	120	29	1,597		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE COORDINA	7/12/1990	F	23.88	24.48	2,080	480	50,918	3,932	8,362	12,294	1,368	120	29	1,517		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE IV	3/2/2020	F	25.46	26.09	2,080	-	54,267	4,151	8,829	12,980	1,668	-	-	1,668		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE I	12/18/2023	F	16.02	16.42	2,080	-	34,154	2,613	5,557	8,170	3,852	192	57	4,101		
3500	11035000	MUNICIPAL MAINT	MAINT IV / PLUMBER	6/6/2022	F	23.06	23.64	2,080	-	49,171	3,762	8,000	11,762	1,368	120	29	1,517		
3500	11035000	MUNICIPAL MAINT	HEATING & AIR TECH	7/7/2015	F	25.46	26.05	2,080	120	54,304	4,154	8,835	12,989	4,500	240	92	4,832		
3500	11035000	MUNICIPAL MAINT	PAINTER	10/21/1998	F	21.32	21.86	2,080	480	45,469	3,515	7,476	10,991	3,180	240	92	3,512		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE II	3/1/2020	F	20.29	20.80	2,080	-	43,264	3,310	7,039	10,349	1,368	120	29	1,517		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE II	11/20/2023	F	17.94	18.39	2,080	-	38,251	2,926	6,223	9,149	1,548	120	29	1,597		
3500	11035000	MUNICIPAL MAINT	DIRECTOR	6/30/2014	F	36.66	37.58	2,080	240	78,406	5,998	12,757	18,755	4,152	192	57	4,401		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE II	11/1/2023	F	17.94	18.39	2,080	-	38,251	2,926	6,223	9,149	1,368	120	29	1,517		
3500	11035000	MUNICIPAL MAINT	MAINTENANCE II	12/4/2006	F	20.29	20.80	2,080	360	43,624	3,337	7,098	10,435	3,900	240	92	4,232		
3500	11035000	MUNICIPAL MAINT	HEATING & AIR TECH	11/18/2019	F	25.46	25.46	2,080	-	52,957	4,051	8,616	12,667	-	-	-	-		
						OVERTIME	557.96	554.77	49,920	1,153,920	3,240	1,157,160	88,523	188,268	276,791	63,816	3,852	1,184	68,852
						MUNICIPAL MAINT			49,920	1,164,906	3,240	1,168,146	89,363	188,268	277,631	63,816	3,852	1,184	68,852

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/21/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	8/7/2023 F		14.81	15.18	2,080	31,574	31,574	2,415	5,137	7,552	-	-	-	-
3600	11036000	GROUNDSKEEPING	TURF CREW LEADER - TRANSFERRING FROM SPORTSPLEX - STATUS CHANGE PT to FT	2/22/2020 F		16.25	16.25	2,080	33,800	33,800	2,586	5,499	8,085	-	-	-	-
3600	11036000	GROUNDSKEEPING	TURF ASSISTANT II - TRANSFERRING FROM SPORTSPLEX	7/23/2013 T		14.00	14.00	320	4,480	4,480	343	729	1,072	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER III	9/8/2015 F		20.00	20.50	2,080	42,640	42,760	3,271	6,957	10,228	4,500	240	92	4,832
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUP LEADER II	10/2/1984 F		25.20	25.83	2,080	53,726	54,206	4,147	8,819	12,966	1,368	240	92	1,700
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	ASST TURF MANAGER - TRANSFERRING FROM SPORTSPLEX	6/14/2022 F		28.23	28.23	2,080	58,718	58,718	4,492	9,553	14,045	1,548	120	29	1,697
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER	6/12/2021 P		14.41	14.41	960	13,834	13,834	1,058	2,251	3,309	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUP LEADER II	2/16/1994 F		25.20	25.83	2,080	53,726	54,206	4,147	8,819	12,966	1,368	120	29	1,817
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	CREW LEADER - TRANSFERRING FROM SPORTSPLEX - STATUS CHANGE PT to FT	4/8/2022 F		16.25	16.25	2,080	33,800	33,800	2,586	5,499	8,085	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	10/1/2022 F		16.34	16.75	2,080	34,840	34,840	2,665	5,668	8,333	-	120	29	149
3600	11036000	GROUNDSKEEPING	MAINTENANCE II	9/29/2014 F		20.59	21.11	2,080	43,909	43,909	3,359	7,144	10,503	1,368	120	29	1,517
3600	11036000	GROUNDSKEEPING	CREW LEADER	10/7/2017 F		19.80	20.29	2,080	42,203	42,323	3,238	6,886	10,124	4,500	240	92	4,832
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER II	6/30/2018 F		19.04	19.51	2,080	40,581	40,701	3,114	6,622	9,736	3,852	192	57	4,101
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	3/14/2022 F		15.95	16.34	2,080	33,987	33,987	2,600	5,530	8,130	4,152	192	57	4,401
3600	11036000	GROUNDSKEEPING	TURF CREW LEADER - TRANSFERRING FROM SPORTSPLEX - STATUS CHANGE PT to FT	5/23/2023 F		16.25	16.25	2,080	33,800	33,800	2,586	5,499	8,085	-	-	-	-
3600	11036000	GROUNDSKEEPING	TURF ASSISTANT II - TRANSFERRING FROM SPORTSPLEX	2/18/2021 T		14.00	14.00	320	4,480	4,480	343	729	1,072	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	CREW LEADER I	8/6/2012 F		21.32	21.86	2,080	45,469	45,709	3,497	7,437	10,934	1,368	120	29	1,817
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	6/20/2015 F		18.30	18.76	2,080	39,021	39,243	2,994	6,368	9,362	1,368	120	29	1,517
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	6/12/2023 F		14.81	15.18	2,080	31,574	31,574	2,415	5,137	7,552	3,180	204	58	3,442
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	8/7/2023 F		14.81	15.18	2,080	31,574	31,574	2,415	5,137	7,552	1,368	120	29	1,517
3600	11036000	GROUNDSKEEPING	GROUP LEADER II	7/5/2006 F		25.20	25.83	2,080	53,726	54,086	4,138	8,800	12,938	3,180	204	58	3,442
3600	11036000	GROUNDSKEEPING	LANDSCAPE CREW LEAD	6/20/2015 F		20.29	20.80	2,080	43,264	43,504	3,328	7,078	10,406	1,668	120	29	1,817
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	4/10/2023 F		14.81	15.18	2,080	31,574	31,574	2,415	5,137	7,552	1,368	120	29	1,517
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	8/7/2023 F		17.60	18.12	2,080	37,690	37,690	2,883	6,132	9,015	4,380	240	92	4,712
3600	11036000	GROUNDSKEEPING	TURF CREW LEADER - TRANSFERRING FROM SPORTSPLEX - STATUS CHANGE T to FT	3/18/2022 F		16.25	16.25	2,080	33,800	33,800	2,586	5,499	8,085	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	TURF CREW LEADER - TRANSFERRING FROM SPORTSPLEX - STATUS CHANGE T to FT	2/18/2023 F		16.25	16.25	2,080	33,800	33,800	2,586	5,499	8,085	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	10/1/2022 F		16.34	16.75	2,080	34,840	34,840	2,665	5,668	8,333	-	-	29	29
3600	11036000	GROUNDSKEEPING	TURF CREW LEADER - TRANSFERRING FROM SPORTSPLEX - STATUS CHANGE T to FT	4/17/2021 F		16.25	16.25	2,080	33,800	33,800	2,586	5,499	8,085	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	7/20/2021 F		16.75	17.17	2,080	35,714	35,714	2,732	5,811	8,543	1,668	120	29	1,817
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER I	11/1/2021 F		18.12	18.57	2,080	38,626	38,626	2,955	6,284	9,239	1,368	120	29	1,517
3600	11036000	GROUNDSKEEPING	TURF CREW LEADER - TRANSFERRING FROM SPORTSPLEX	2/22/2020 F		16.25	16.25	2,080	33,800	33,800	2,586	5,499	8,085	-	-	-	-
3600	11036000	GROUNDSKEEPING	MECHANIC III	12/2/2019 F		23.06	23.64	2,080	49,171	49,171	3,762	8,000	11,762	4,500	240	92	4,832
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER	2/6/2023 F		14.81	15.18	2,080	31,574	31,574	2,415	5,137	7,552	3,852	192	57	4,101
3600	11036000	GROUNDSKEEPING	ASSIST TURF MANAGER - TRANSFERRING FROM SPORTSPLEX	9/13/2019 F		28.23	28.23	2,080	58,718	58,718	4,492	9,553	14,045	1,668	120	29	1,817
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER III	6/1/2015 F		20.00	20.50	2,080	42,640	42,760	3,271	6,957	10,228	1,368	120	29	1,517
3600	11036000	GROUNDSKEEPING	ASST TURF CREW LEAD - TRANSFERRING FROM SPORTSPLEX	4/10/2021 T		14.50	14.50	320	4,640	4,640	355	755	1,110	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-
3600	11036000	GROUNDSKEEPING	ASST TURF CREW LEAD - TRANSFERRING FROM SPORTSPLEX	5/16/2022 T		14.50	14.50	320	4,440	4,440	355	755	1,110	-	-	-	-
3600	11036000	GROUNDSKEEPING	EXECUTIVE SECRETARY	12/16/2005 F		20.59	21.11	2,080	43,909	44,269	3,387	7,203	10,590	1,548	192	57	1,797
3600	11036000	GROUNDSKEEPING	DIRECTOR OF TURF MAN - TRANSFERRING FROM SPORTSPLEX	4/25/2016 F		49.74	49.74	2,080	103,459	103,459	7,915	16,833	24,748	1,668	120	-	1,788
3600	11036000	GROUNDSKEEPING	ASST TURF CREW LEAD - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		14.50	14.50	320	4,640	4,640	355	755	1,110	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER II	1/6/2003 F		19.04	19.51	20,890	40,581	40,581	3,141	6,681	9,822	1,668	120	29	1,817
3600	11036000	GROUNDSKEEPING	ASST TURF CREW LEAD - TRANSFERRING FROM SPORTSPLEX	2/10/2024 T		14.50	14.50	320	4,640	4,640	355	755	1,110	-	-	-	-
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER III	9/3/2001 F		20.00	20.50	2,080	42,640	43,120	3,299	7,016	10,315	1,668	120	29	1,817
3600	11036000	GROUNDSKEEPING	GROUNDSKEEPER III	3/22/2000 F		20.00	20.50	2,080	42,640	43,120	3,299	7,016	10,315	1,668	120	29	1,817
3600	11036000	GROUNDSKEEPING	DIRECTOR OF BOOKS/AV	9/20/1993 F		-	-	-	-	-	-	-	-	-	-	-	-
3600	11036000	GROUNDSKEEPING	ASST TURF CREW LEAD - TRANSFERRING FROM SPORTSPLEX	6/9/2022 T		14.50	14.50	320	4,440	4,440	355	755	1,110	-	-	-	-
						964.64	977.54	100,090	1,605,742	1,605,942	123,161	261,937	385,098	63,780	4,416	1,287	69,483
									24,995	24,995	1,912		1,912				
								100,090	1,630,737	1,630,937	125,073	261,937	387,010	63,780	4,416	1,287	69,483

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
4200	11042000	PRINGLES PARK	STADIUM TURF MANAGER	11/1/2021 F		28.23	28.93	2,080	60,174	60,174	4,603	9,790	14,393	4,152	192	57	4,401
4200	11042000	PRINGLES PARK	STADIUM TURF ASSISTANT	4/13/2024 P		14.50	14.50	960	13,920	13,920	1,065	2,265	3,330	-	-	-	-
4200	11042000	PRINGLES PARK	STADIUM TURF ASSISTANT	7/4/2023 P		14.50	14.50	960	13,920	13,920	1,065	2,265	3,330	-	-	-	-
4200	11042000	PRINGLES PARK	ASST STAD TURF MANGR	1/9/2023 F		21.38	21.38	2,080	44,470	44,470	3,402	7,235	10,637	-	-	-	-
4200	11042000	PRINGLES PARK	STADIUM TURF ASSISTANT - offered job but not yet working			14.50	14.50	960	13,920	13,920	1,065	2,265	3,330	-	-	-	-
4200	11042000	PRINGLES PARK	STADIUM TURF ASSISTANT	5/27/2023 P		14.50	14.50	960	13,920	13,920	1,065	2,265	3,330	-	-	-	-
4200	11042000	PRINGLES PARK	STADIUM TURF ASSISTANT	4/13/2024 P		14.50	14.50	960	13,920	13,920	1,065	2,265	3,330	-	-	-	-
4200	11042000	PRINGLES PARK	STADIUM TURF ASSISTANT	4/19/2024 P		14.50	14.50	960	13,920	13,920	1,065	2,265	3,330	-	-	-	-
						136.61	137.31	9,920	188,164	188,164	14,395	30,615	45,010	4,152	192	57	4,401

										OVERTIME										
PRINGLES PARK										9,920	188,164	-	188,164	14,395	30,615	45,010	4,152	192	57	4,401

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
4350	11043050	SPORTSPLEX	DIRECTOR OF SRO & TM	2/1/2012	F	26.11	15.41	2,080	240	79,993	6,951	13,027	17,075	3,900	240	92	4,232
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	DIRECTOR OF OPERATIO	4/1/2019	F	40.65	41.66	2,080	120	86,773	6,638	14,118	20,756	3,900	240	92	4,232
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	ASST REVENUE MANAGER	2/8/2021	P	16.25	16.25	960	-	15,600	1,193	2,538	3,731	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	SET UP II	2/10/2024	T	13.50	13.50	960	-	12,960	991	2,109	3,100	-	-	-	-
4350	11043050	SPORTSPLEX	SPORTSPLEX ADMINISTR	3/5/2022	F	22.50	22.50	2,080	-	46,800	3,580	7,614	11,194	1,368	120	29	1,517
4350	11043050	SPORTSPLEX	SET UP II	2/10/2024	T	13.50	13.50	960	-	12,960	991	2,109	3,100	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	SET UP II	2/10/2024	T	13.50	13.50	960	-	12,960	991	2,109	3,100	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/18/2023	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MANAGER	2/18/2023	T	14.75	14.75	960	-	14,160	1,083	2,304	3,387	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	GATE MONITOR	2/10/2024	T	13.75	13.75	960	-	13,200	1,010	2,148	3,158	-	-	-	-
4350	11043050	SPORTSPLEX	CREW LEADER	1/25/2010	P	14.25	14.25	960	-	13,680	1,047	2,226	3,273	-	-	-	-
OVERTIME						355.88	364.07	24,480	360	461,026	35,297	75,073	110,370	9,168	600	212	9,980
SPORTSPLEX								24,480	360	467,064	35,759	75,073	110,832	9,168	600	212	9,980

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS STOCKER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS STOCKER	2/10/2024	T	13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	LEAD CASHIER	2/10/2024	T	13.75	13.75	320	4,400	4,400	337	716	1,053	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS STOCKER	2/10/2024	T	13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CREW LEADER	2/10/2024	T	14.25	14.25	320	4,560	4,560	349	742	1,091	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CREW LEADER	2/10/2024	T	14.25	14.25	320	4,560	4,560	349	742	1,091	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	LEAD CASHIER	2/10/2024	T	13.75	13.75	320	4,400	4,400	337	716	1,053	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	LEAD CASHIER	2/10/2024	T	13.75	13.75	320	4,400	4,400	337	716	1,053	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS STOCKER	2/10/2024	T	13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS STOCKER	2/10/2024	T	13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS COOK	2/10/2024	T	13.75	13.75	320	4,400	4,400	337	716	1,053	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS MANAGER	2/18/2023	T	14.75	14.75	320	4,720	4,720	361	768	1,129	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS STOCKER	2/10/2024	T	13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS COOK	2/10/2024	T	13.75	13.75	320	4,400	4,400	337	716	1,053	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS STOCKER	2/10/2024	T	13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS STOCKER	2/10/2024	T	13.00	13.00	320	4,160	4,160	318	677	995	-	-	-	-	
4351	11043051	SPORTS CONCESSIONS	CONCESSIONS CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
						388.50	388.50	9,280	124,320	-	124,320	9,506	20,231	29,737				
								9,280	124,320	-	124,320	9,506	20,231	29,737				

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
4352	11043052	SPORTS GIFT	GIFT SHOP CASHIER	2/10/2024	T	13.25	13.25	320	4,240	4,240	324	690	1,014	-	-	-	-	
4352	11043052	SPORTS GIFT	CREW LEADER	2/10/2024	T	14.25	14.25	320	4,560	4,560	349	742	1,091	-	-	-	-	
4352	11043052	SPORTS GIFT	GIFT SHOP MANAGER	9/26/2020	T	14.75	14.75	320	4,720	4,720	361	768	1,129	-	-	-	-	
						42.25	42.25	960	13,520	-	13,520	1,034	2,200	3,234				
								960	13,520	-	13,520	1,034	2,200	3,234				

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN	
3330	11033300	PUB SERVICE COMPLEX	BUILDING ATTENDANT	8/15/2014	P	15.74	15.74	960	15,110	15,110	1,156	2,458	3,614	-	-	-	-	
3330	11033300	PUB SERVICE COMPLEX	BUILDING ATTENDANT I	11/29/2021	P	15.74	15.74	960	15,110	15,110	1,156	2,458	3,614	-	-	-	-	
						31.48	31.48	1,920	30,220	-	30,220	2,312	4,916	7,228				
								1,920	30,220	-	30,220	2,312	4,916	7,228				

Loc #	Dept #	Department Name	Employee Title	Employment Date	Status	Current Hourly Rate	New Rate July 1	FY25 Salary	Longevity	FY25 Total Salary	FICA/MED	TCRS	TOTAL FICA, MED & TCRS	MEDICAL EMPLOYEE	DENTAL EMPLOYEE	VISION EMPLOYEE	TOTAL EMPLOYEE CONTRIBUTION FOR HEALTH PLAN
5300	11053000	ANIMAL CENTER	ANIMAL CONTROL OFCR 2 - TITLE CHANGE		F	19.09	19.09	2,080	39,707	39,707	3,038	6,460	9,498	1,548	120	-	1,668
4300	11053000	ANIMAL CENTER	ANIMAL CARE TECH I	6/12/2023	F	14.30	14.66	2,080	30,493	30,493	2,333	4,961	7,294	-	-	-	-
4300	11053000	ANIMAL CENTER	ANIMAL CARE TECH I	1/23/2024	F	14.30	14.66	2,080	30,493	30,493	2,333	4,961	7,294	-	-	-	-
4300	11053000	ANIMAL CENTER	ANIMAL CARE TECH I	5/1/2023	F	14.30	14.66	2,080	30,493	30,493	2,333	4,961	7,294	-	-	-	-
4300	11053000	ANIMAL CENTER	ANIMAL CARE TECH I	5/2/2022	F	15.78	16.18	2,080	33,654	33,654	2,575	5,476	8,051	1,668	120	29	1,817
4300	11053000	ANIMAL CENTER	ANIMAL CONTRL OFCR 2	5/1/2023	F	19.09	20.09	2,080	41,787	41,787	3,197	6,799	9,996	3,480	204	58	3,742
4300	11053000	ANIMAL CENTER	ANIMAL CARE TECH I	5/1/2023	F	14.30	14.66	2,080	30,493	30,493	2,333	4,961	7,294	1,548	120	29	1,697
4300	11053000	ANIMAL CENTER	ANIMAL CARE TECH I	4/17/2023	F	14.30	14.66	2,080	30,493	30,493	2,333	4,961	7,294	-	-	-	-
4300	11053000	ANIMAL CENTER	ANIMAL CARE TECH II	8/22/2022	F	19.09	20.09	2,080	41,787	41,787	3,197	6,799	9,996	3,852	192	57	4,101
4300	11053000	ANIMAL CENTER	SHELTER MANAGER	10/2/2017	F	21.38	22.50	2,080	46,800	46,800	3,580	7,614	11,194	1,668	120	29	1,817
4300	11053000	ANIMAL CENTER	ADMINISTRATOR OF AC	8/18/2008	F	26.48	27.14	2,080	56,451	56,451	4,346	9,243	13,589	1,668	120	29	1,817

4300	11053000	ANIMAL CENTER	ANIMAL CARE TECH II	2/9/2018 F	19.09	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	3,480	204	58	3,742	
4300	11053000	ANIMAL CENTER	ADMIN. SPECIALIST	6/20/2015 F	19.09	20.09	2,080	41,787	-	41,787	3,197	6,799	9,996	-	-	-	-	
4300	11053000	ANIMAL CENTER	OPEN POSITION - ANIMAL CARE TECH I	F	14.30	14.30	2,080	29,744	-	29,744	2,275	4,839	7,114	3,852	192	57	4,101	
					273.49	252.87	29,120	525,969	360	526,329	40,267	85,633	125,900	22,764	1,392	343	24,499	
OVERTIME								58,795		58,795	4,498		4,498					
ANIMAL CENTER							29,120	584,764	360	585,124	44,765	85,633	130,398	22,764	1,392	343	24,499	
TOTAL								1,621,385	49,685,339	215,510	49,900,849	3,810,935	8,337,195	12,148,130	1,814,220	115,956	36,540	1,966,716